

WINSLOW TOWNSHIP BOARD OF EDUCATION
Regular Board of Education Meeting
Winslow Township Middle School – Cafeteria
Wednesday, November 9, 2022
7:00 p.m.
Minutes

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in a notice dated **08/25/2022**. Adequate and electronic notice of this Public Meeting has been provided specifying the time, place, and manner in which this meeting is being conducted. It was advertised in the Courier Post, posted in all schools, the Administration Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The *Mission* of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The district, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Present: Larry Blake (arrived 7:09 p.m.) John M. Shaw, Jr.
 Lorraine Dredden Kelly Thomas
 Rita Martin Julie Peterson, Vice President
 Cynthia Moore Cheryl Pitts, President

Absent: Rebecca Nieves

Also Present: H. Major Poteat, Ed.D., Superintendent
 Tyra McCoy-Boyle, Business Administrator/Board Secretary
 Howard Long, Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

V. 2022-2023 DISTRICT GOALS

(Ms. Moore)

1. Student Achievement – Continue to implement best practices for delivering instruction to students utilizing all available and appropriate instructional models. This shall include:
 - a. Ensuring articulation at all grade levels throughout the district
 - b. Focus on innovative classroom instruction at all grade levels
 - c. Ensuring all students have equal access to equipment and resources needed to facilitate and promote student learning in any setting
 - d. Evaluation and updating all district programs, including athletics and extra-curricular activities
 - e. Accountability of all district staff
2. Continue to foster a safe and positive school environment that is conducive to teaching and learning:
 - a. Focus on building relationships among staff and families that will result in increased learning and more effective instruction
 1. Promote communication and feedback opportunities
 - b. Emphasis on collaboration with all district stakeholders
 - c. Promote an inclusive, diverse, and compassionate learning environment
3. Market our strengths and achievements to all stakeholders to increase capacity for greater parent/ caregiver/ community support:

- a. Continue with our public relations/marketing plan
- b. Continue to work with the various advisory committees in the district
- c. Focus on refining our communication methods to better market our school district

Ms. Pitts recognized Mr. Ray Watkins, a Township Official.

VI. AWARDS/PRESENTATIONS

None at this time.

Dr. Poteat introduced Ms. Janaya Sharpe, the student representative from the High School. Ms. Sharpe introduced herself, discussed upcoming events at the High School and made general announcements regarding the community.

Dr. Poteat was excited about the 2021-2022 NJSIAA Sportsmanship award that was given to Winslow Township. The award will be on display at the High School. Mr. Marella commended Ms. Sharpe for doing a phenomenal job. Mr. Marella introduced a preview of Little Women, the fall play that is being presented on November 17th, 18th, and 19th.

VII. CORRESPONDENCE

The Board received a thank you card from the family of Isaiah Shaw.

VIII. MINUTES

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve the minutes of the following meeting:

- 1. Approve the following Meeting Minutes of the Board of Education:
Town Hall Meeting Wednesday, October 19, 2022 Open Session

Roll Call:			
Mr. Blake	Abstain	Ms. Nieves	Absent
Ms. Dredden	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Abstain	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve the minutes of the following meeting:

- Regular Meeting Wednesday, October 26, 2022 Open Session

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredden	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

IX. BOARD COMMITTEE REPORTS

Athletic Committee – Mr. Shaw – None at this time. Mr. Shaw wanted to recognize the marching band that was at the ACC Championships this past weekend and took second place. One marching band member won a \$1,000.00 alternative advanced scholarship.

Education Committee – Ms. Peterson – None at this time. The next meeting is scheduled for Tuesday, November 15, 2022 via WebEx.

Diversity, Equity and Inclusion Committee – Ms. Thomas – None at this time.

Marketing Committee – Mr. Blake – Mr. Blake gave a brief summary and wanted to acknowledge the (ESP) members, Educational Support Personnel, at the next Board Meeting on November 22, 2022. Minutes are attached.

Operations Committee – Ms. Dredden – None at this time.

Policy Committee – Ms. Pitts – None at this time. The next meeting will be scheduled in December.

Citizens Advisory Committee – Ms. Martin – Mr. Joe Thomas spoke on behalf of Ms. Martin. The November 3, 2022 CAC meeting did not take place due to the building being locked. The next meeting is tentatively scheduled for November 17, 2022 at 7:00 p.m.

X. SUPERINTENDENT’S REPORT

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve A. & B. as Recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

- | | | |
|----|---|---------------------------|
| 1. | <u>First Reading of Board Policies & Regulations</u> | None at this time. |
| 2. | <u>Second Reading & Adoption of Board Policies & Regulations</u> | None at this time. |
| 3. | <u>Security/Fire Drill</u> | None at this time. |
| 4. | <u>Professional Development/Workshops & Conferences</u> | Exhibit X A: 4 |
| | Approve Professional Development/Workshops & Conferences as listed in the attached exhibit. | |
| 5. | <u>Field Trip(s)</u> | Exhibit X A: 5 |
| | Approve Field Trips as listed in the attached exhibit. | |
| 6. | <u>Tuition Students</u> | Exhibit X A: 6 |
| | Approve Out of District Tuition Students for the 2022/2023 school year as listed in the attached exhibit. | |

- | | | |
|--|--|---------------------------|
| 7. | <u>Terminate Out-of-District Placement(s)</u> | Exhibit X A:7 |
| Approve to Terminate Out-of-District Placements as listed in the attached exhibit. | | |
| 8. | <u>Homeless Student(s)</u> | None at this time |
| 9. | <u>Division of Child Protection & Permanency (DCP&P)</u> | None at this time. |
| 10. | <u>Fundraiser(s)</u> | Exhibit X A: 10 |

Approve Fundraisers as listed below and in the attached exhibit:

School 6

- Dine Out (Panda Express), (11/29/22), H.S.A.
- Dine Out (California Tortila), (12/5/22), H.S.A.
- Dine Out (5 Guys), (12/21/22), H.S.A.
- Dine Out (Chick Fil A), H.S.A.
- Dine Out (Texas Roadhouse), H.S.A.

Middle School

- Toy Drive and Coin Drop, (11/28/22-12/16/22), National Junior Honor Society and Student Government

High School

- Boon Supply Online Fundraiser, (11/21/22-4/28/23), Class of 2026
- AACC T-Shirts, (11/1/22-5/1/23), African American Club
- 2023 Prom Early Bird Ticket Sales, (1/2/23 – 1/31/23), Class of 2024
- 2023 Prom Ticket Sales (Final), (3/1/23 – 3/31/23), Class of 2024
- Concession Stand Sales, (12/5/22-3/31/23), National Honor Society
- T-Shirt “Swag”, (11/1/22-5/1/22), Class of 2025
- Famous Fortune Cookie Fundraiser, (9/2/22-6/23), Class of 2024

11. School One – Revised Concert Date

Approval requested for School One to revise the date of their Winter Concert from December 16, 2022 to Thursday, December 15, 2022 at 2:00 and 6:00 PM. Second and third grade students will be performing for the whole school community. A selection of holiday tunes and cultural songs will be conducted for everyone’s enjoyment this season! It will be held in the all-purpose room.

12. School 3 – Thanksgiving Celebration

Approval requested for School 3 to host a “Let’s Give Thanks” Thanksgiving Celebration on November 18, 2022 from 6:00 – 8:00 PM. The celebration will be held in the cafeteria, and dinner will be provided. There is no cost to the district.

13. School 6 – Concerts

Approval requested for School 6 to hold the following concerts:

- Winter Choral Evening Concert: January 19, 2023 at 6:30 PM.
- Spring Choral Concert and Art Show: May 18, 2023: Art Show at 6:00 PM, Choral Concert at 7:00 PM.

14. Middle School – Smoke Out Week

Approval requested for the Winslow Township Middle School S.A.D.D. Club to host Smoke Out Week, to encourage students to make a plan to quit smoking or vaping or plan in advance not to become a smoker.

Students will participate in a poster contest to promote anti-smoking/vaping during the month of November. There will be a 1st, 2nd, and 3rd place winner to be announced on November 29th. Students will also participate in a Trivia Contest during their lunch periods to answer questions regarding the effects of smoking. Members of S.A.D.D. Club will record three public service announcements about the dangers of smoking and vaping to be presented during school announcements November 21st through November 23rd.

15. Middle School – Community Service

Approval requested for Eagles Nest, School Based Program, to have the Youth Thrive Group complete community service at Allegria at the Fountains Senior Living facility on 11/18/22. Students will engage in “Adopt a Senior” by building rapport with the residents. Students will be matched with a senior and given a questionnaire form to communicate with senior citizens. Students will be given lunch on site. Transportation is needed. Account #20-298-200-800-000-07 will be charged.

16. Middle School – Food Drive

Approval requested for Winslow Township Middle School to participate in a food drive through November 8, 2022, to help provide Thanksgiving meals to those in the community. Items will be picked up by Sicklerville United Methodist Church on 11/9/22.

17. High School – Chemistry Club

- Approve Winslow Township High School to request approval for the Chemistry Club to apply to become a sanctioned and chartered American Chemical Society (ACS) High School Club. This will provide students unique opportunities beyond the high school classroom and free resources. Chartered clubs also have access to other school and college level programs and the ability to explore different career pathways. The ACS sponsors the United States Chemistry Olympiad and offers opportunities for student scholarships.

- Approval requested for the Chemistry Club to accept the award of a Science Coach from the American Association of Chemistry Teachers (AACT) for a total of 6 hours to be used throughout the 2022-2023 school year. The AACT Science Coach is Ralph Spohn, PhD in Organometallics. Mr. Spohn is a retired Exxon Chemist. With the acceptance of a Science Coach, Flinn Scientific will provide us with a \$500 certificate to enhance science education.

18. High School – Yearbook Vendor

Approval requested for Winslow Township High School to use Jostens for student yearbooks, with includes the district's authorization of Jostens to receive and use high school students parent emails to assist in the marketing of our yearbook. Jostens would contact parents through emails letting them know of pertinent dates and costs. The email marketing would help sell not only yearbooks but the ads in the yearbook that celebrate the graduates of the high school. Jostens, on the local and corporate level, supplied written guarantee that the emails will not be used with any malicious intent.

19. High School – National Honor Society Induction

Approval requested for Winslow Township High School to host the National Honor Society Induction on December 1, 2022 at 6:30 PM in the auditorium.

20. High School – Piano Accompanist

Approval requested for Joseph Krupa to accompany on piano the 2 choral concerts on December 20, 2022 and May 23, 2023. He will also participate in 1 rehearsal the day of each concert. Payment of \$150 for each concert to be paid out of account #11-401-100-330-401-08.

21. High School – Book Club Activities

Approval requested to have Diana Fults, the youth services associate from Camden County Libraries South County Branch, to come in for some special programming with the Book Club students. Ms. Fults offers fun mini-makerspace activities such as zine/mini book making, origami, button-making, sewing, knitting, and crocheting. There will be no cost to the district.

22. High School – Author Presentation

Approval requested to have author Cathy Landberg come in to speak to Mrs. Easterling's 12th grade SCLLD English class. There will be no cost to the district.

23. 2022 New Jersey Quality Single Accountability Continuum (NJQSAC)

Approve the submission of the NJQSAC District Performance Review Self-Assessment for the 2021-2022 school year.

24. Preschool Program Operational Plan

Approve the submission of the Three-Year Preschool Program Operational Plan.

25. Digital Learning Programs

Approve the district to pilot the following programs during the 2022-2023 school year, at no cost to the district:

- Amplify, mClass – An online program by DIBELS® 8th Edition that provides teacher-administered literacy assessments, dyslexia screeners, and intervention strategies for students in grades K–6.
- Amplify Reading – An online research based, K-5 standards aligned program that supports teachers in building their students' reading skills across key domains of underlying language skills including decoding, fluency, comprehension, and close reading.
- Amira – An Artificial Intelligence online program that listens, assesses, and tutors children. In less than 10 minutes, Amira will also screen a student for risk of Dyslexia.
- iStation – An online blended learning program for reading and math, iStation's Indicators of Progress (ISIP™) measure student growth with engaging, computer-adaptive diagnostic and screening programs. It also includes a screener for Dyslexia.
- iReady – An online assessment and instructional tool that helps teachers provide all students a path to proficiency and growth in reading and mathematics. It also includes a screener for Dyslexia.
- Reflex – An adaptive and individualized online program/system for mastering basic facts in addition, subtraction, multiplication and division for grades 2+.

26. 2022 ARP Homeless II Grant

Approve to accept the 2022 ARP Homeless II Grant in the amount of \$51,190.00.

27. Rowan College at Burlington County – College Head Start Program

Approve the Agreement between the Winslow Township School District and Rowan College at Burlington County for WTHS to participate in the College Head Start Program for the 2022-2023 school year.

B. Principal's Update

1. Harassment, Intimidation & Bullying Report (10/16/22-10/31/22) **Exhibit X B: 1**

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredde	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

XI. BUSINESS ADMINISTRATOR/BOARD SECRETARY'S REPORT

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve A. & B. as Recommended by the Business Administrator/Board Secretary.

- A. REPORTS None at this time.**

B. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Line-Item Transfers **Exhibit XI B: 1**

Approve the Line Item Transfers, for the month of September 2022, in accordance with N.J.S.A. 18A:22-8, as per the attached exhibit.

2. Board Secretary's Report **Exhibit XI B: 2**

Approve the Board Secretary's Reports in accordance with 18A:17-36 and 18A:17-9 for the month of September 2022. The Board Secretary certifies that no line-item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and those sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3. Reconciliation Report **Exhibit XI B: 3**

Approve the Reconciliation Reports in accordance with 18A:17-36 and 18A:17-9 for the month of September 2022. The Reconciliation Reports and Board Secretary's Reports are in agreement for the month of September 2022.

4. Board Secretary's Certification

The Board Secretary in accordance with N.J.A.C 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Boards' Certification

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Winslow Township Board of Education certifies after review of the Secretary's Monthly Financial Report (appropriations section) and upon consultation with the appropriate district officials, that to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. Bill List

Exhibit XI B: 6

- a. Approve the Vendor Bill List in the amount of \$2,122,325.36 as per the attached exhibit.
- b. Ratify the Manual Bill List in the amount of \$31,225.06 as per attached exhibit.

7. Payroll

Approve Payroll, for the month of October 2022, as listed below:

- o October 14, 2022 \$2,454,242.62
- o October 28, 2022 \$2,463,308.49

8. Disposal of School Property

Exhibit XI B: 8

Approve the Disposal of School Property listed below:

Location	Department	Description
Middle School	Main Office	(1) 3 hold punch, 15 years, broken
School 5	Main Office	(1) Poster Maker-HP Design Jet, 10 years, broken (8) Teacher chairs, 15 years, broken

9. Use of Facilities

Approve the following Use of Facilities as listed below:

School	Organization	Dates	Day/Time	Room	Fee
High School	Winslow Township Youth Eagles	December 1, 2022 to March 2, 2023	Monday, Tuesday, Thursday 6:00 p.m. – 8:00 p.m.	High School Wrestling Room	\$25

10. Comprehensive Maintenance Plan, M-1

Exhibit XI B: 10

Approve the submission of the M-1 and the Comprehensive Maintenance Plan for each building as per the attached exhibits.

11. 2023-2024 Budget Preparation Calendar

Approve the 2023-2024 Budget Preparation Calendar

October 20, 2022	Meeting with Superintendent, Assistant Superintendent, Business Administrator and Director of Human Resources to discuss funding challenges.
November 17, 2022	Meeting with the Leadership Team to discuss financial outlook/strategies for the 2023-2024 budget.
Week of November 21, 2022	Budget Handbook and Preparation Packages distributed to Principals and Directors based on ASSA counts.
November 22, 2022	Operations Committee meeting – Discuss Budget development with Committee members.

December 19, 2022	Due date for budgets and justification to be entered in Budget Software.
January 23 - 27, 2023	Business Administrator, Assistant Superintendent will meet with Principals, Directors and staff to review Budgets and recommend revisions if necessary.
January 24, 2023	Operations Committee Meeting – Discuss/update budget development.
January 25, 2023	Superintendent, Assistant Superintendent, Business Administrator and Director of Human Resources will meet to review Budget status.
February 21 2023	Operations Committee Meeting – Present/review draft Budget.
March 13– 17, 2023	Adoption and filing of the Tentative Budget to be submitted to the County Office. (May require a Special Meeting.)
April 24, 2023 – May 8, 2023	Public Hearing (May require a Special Meeting.)

12. Purchases – State Contract Vendors

Approve the following purchase, in the following amount from the following approved State Contract Vendor:

Items charged to 11-000-262-610

W.W. Grainger Inc. – State Contract # 19-Fleet-00566

Maintenance Supplies	Maint/Oper	\$5,331.47
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13. Low Quote Vendor – Laurel Lawnmower Service Inc.

Approve the purchase of two snowblowers for the District from Laurel Lawnmower Service Inc., the low quote vendor, at a total cost of \$4,366.00. Items are to be charged to account #12-000-263-730.

14. Purchases – HCESC Contract Vendor

Approve the following purchases, in the following amounts from the following approved HCESC Contract vendor:

Items charged to 11-000-262-610

General Chemical and Supply - HCESC–CAT 19-02

Custodial Supplies	Maint/Oper	\$24,541.30
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Items charged to 11-000-261-420

McCloskey Mechanical Contractors, Inc. – HCESC-SER-21A

Trane Motor Parts for the MS	Maint/Oper	\$5,954.17
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15. Professional Development

Approve Ms. Tyra McCoy-Boyle, Business Administrator/Board Secretary, and Ms. Regina Chico, Assistant Business Administrator, to attend the NJASBO workshop “Pension Update” on December 14, 2022 from 9:00 am to 12:00 pm. The workshop will be held in person in Mt. Laurel, NJ and the total cost to the District is \$125 per person.

16. Professional Development

Approve Dr. Dorothy Carcamo, Assistant Superintendent, to attend the NJASBO workshop "Fiscal Procurement and ESSER Funds Monitoring Findings" on November 15, 2022 from 9:00 a.m. to 12:00 p.m. The workshop will be held in person in Mt. Laurel, NJ. The cost to the District is \$175 per person.

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredden	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

XII. PERSONNEL

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Job Descriptions

Approve the revision of the following Job Descriptions as listed below and in the attached exhibit.

Job Description
New Jersey School Based Youth Services Program- Director
New Jersey School Based Youth Services Program- Mental Health Provider
New Jersey School Based Youth Services Program- Youth Development Specialist
Preschool Instructional Coach
Preschool Teacher
Reading Specialist
School Counselor
School Occupational Therapist
School Physical Therapist
School Psychologist

2. 2022/2023 New Hires

Approve the following New Hires for the 2022/2023 school year:

	Name	Location	Position	Salary	Effective
A	*Beard, Madison	High School	School Secretary	\$39,392.00 (pro-rated) Step 5	1/1/2023
B	*Jones, Megan	School No. 6	Special Ed. Teacher	\$58,370.00 (pro-rated) MA, Step 1	12/1/2022
C	Steele, Lisa	High School	Athletic Director	\$100,000.00 (pro-rated)	1/1/2023

*Salary adjustment pending ratification of the WTEA contract

3. Resignations

Approve the following Resignations for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Ceresini, Jacqueline	School No. 3	Third Grade Teacher	12/31/2022
B	Essex, Rachael	School No. 1	Kindergarten Teacher	12/31/2022
C	Steen, Kathleen	High School	School Counselor	12/31/2022

4. Leave of Absence Requests

Approve the following Leave of Absence requests pursuant to documents filed in the Office of Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	M.C.	FMLA *Extended Dates	10/31/2022	11/30/2022	Unpaid
B	M.C.	FMLA	11/17/2022	12/16/2022	Unpaid
C	W.D.	Medical	11/3/2022	11/16/2022	Paid
D	T.P.	Medical	12/12/2022 1/1/2023	12/31/2022 1/6/2023	Paid Unpaid
E	P.S.	FMLA *Intermittent	10/24/2022	10/23/2023	Unpaid

5. 2022/2023 Staff Reassignment

Approve the following Staff Reassignment for the 2022/2023 school year, effective November 14, 2022:

	Name	From Position	Location	To Position	Location
A	Cuspilich, Brandi	Special Ed. Teacher	School No. 1	Special Ed. Teacher	School No. 5

6. Sixth Period Teacher Assignment

Approve the following High School Sixth Period Teacher Assignment, effective November 14, 2022:

	Name	Position	Pro-rated Stipend
A	Smolark, Thomas	Mathematics	\$8,489.00

*Stipend adjustment pending ratification of the WTEA contract

7. Seventh Period Teacher Assignments

Approve the following High School Seventh Period Teacher Assignments, effective November 14, 2022:

	Name	Position	Pro-rated Stipend
A	Guzman, Jeovanni	Mathematics	\$8,489.00
B	Torres, Melissa	Mathematics	\$8,489.00
C	Wardyn, Stacie	Special Education	\$8,489.00

*Stipend adjustment pending ratification of the WTEA contract

8. Termination

Approve to terminate the following employee:

Name	Effective
K.C.	11/9/2022

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredde	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

XIII. ADDENDUM

I. SUPERINTENDENT'S REPORT

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. 2022-2023 ESEA Grant

Approve to amend the 2022-2023 ESEA Grant awards to include the 2021-2022 carryover amounts as follows:

<u>Grant</u>	<u>Original Allocation</u>	<u>2021-2022 Carryover</u>	<u>Final Grant Allocation</u>
Title I	\$1,680,296.00	\$186,450.00	\$1,866,746.00
Title II	254,883.00	170,049.00	424,932.00
Title III	23,516.00	10,090.00	33,606.00
Title III Immigrant	0.00	1.00	1.00
Title IV	111,038.00	41,297.00	152,335.00

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredden	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

II. PERSONNEL REPORT

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. New Hires

a. Approve to rescind the following New Hire for the 2022/2023 school year:

	Name	Location	Position	Salary	Effective
A	Leve, Jennifer	School No. 2	Preschool Teacher	\$55,970.00 (pro-rated) BA, Step 1	11/16/2022

b. Approve the following long-term substitute for the 2022/2023 school year:

	Name	Location	Position	Per diem	Effective
A	Leve, Jennifer	School No. 2	Preschool Teacher	\$280.00	11/16/2022

2. Leave of Absence Requests

Approve the following Leave of Absence request pursuant to documents filed in the Office of Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	J.K.	Medical	12/2/2022	1/13/2023	Paid

3. 2022/2023 Staff Reassignments

Approve the following Staff Reassignment for the 2022/2023 school year, effective January 1, 2023:

	Name	From Position	From Location	To Position	To Location
A	Price, Madison	Reading Development Teacher	School No. 3	Third Grade Teacher	School No. 3

4. Resignations

Approve the following Resignation for the 2022/2023 school year:

	Name	Location	Position	Effective
A	McNamara, Robert	Middle School	Music Teacher	12/31/2022

5. 2022/2023 Winter Coach

Approve the following Middle School Winter Coach for the 2022/2023 school year: (11-402-100-100-402-07)

	Coach	Coach Position	Stipend	Step
A	Luisi, Chase	Assistant Boys' Basketball Coach	\$1,759.00	1

*Stipend adjustment pending ratification of the WTEA contract

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredde	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

XIV. OPEN PUBLIC RECORDS ACT (OPRA) REQUEST

1. The Winslow Board of Education responded to the following OPRA Request between October 20, 2022 and November 3, 2022:

Received	Requested by	Document Requested	Approved	Denied
1	Patricia Manarin, Deltek, Inc.	An electronic copy of the specifications or any other documents associated with this project: Project Title: Professional Development Workshops for Reading and Writing Bid Number: 2023-09 Posting Date: 10/19/2022	✓ RFP 2023-09	

2	Shreya Sampath, Encode Justice	<ol style="list-style-type: none"> 1. Vendor contracts and statements of work between the district and companies that sell monitoring software surveillance tools such as GoGuardian and Gaggle, and school management tools like Scoir, Naviance and Genesis. 2. All data privacy and data sharing agreements between the district and companies that sell monitoring software surveillance tools such as GoGuardian and Gaggle, and school management tools like Scoir, Naviance and Genesis. This should include agreements that apply to both personally identifiable data as well as de-identified or aggregate data. 3. A data library (also known as a data dictionary) describing all data fields incorporated into the district's monitoring surveillance and school management systems. To clarify: I am not requesting the data itself, but rather a list of the types of data (e.g., student names, grade, attendance rate, etc.) that the district uploads to the software. 4. All user manuals and training material for monitoring surveillance and school management software provided by those companies to the district. 	✓	
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XV. OLD BUSINESS

None at this time.

XVI. NEW BUSINESS

None at this time.

XVII. INFORMATIONAL ITEMS

Dr. Poteat discussed the following informational items:

- Ms. Stella Nwanguma, the Middle School Principal of the year, is on her final celebratory tour today at the National Association of Secondary School Principals. She is there representing Winslow Township and the community on a national stage and we are proud of her accomplishments.

- This is our year for a full QSAC review by the state and we are in the process of gathering all information in preparation for their visit. They will be in the district on February 1, 2023.
- We are having a live stream trial of our School Board Meeting from the Administration Building on Tuesday, November 15, 2022 at 1:00 p.m. Dr. Poteat will also ask staff members as well as the administration to participate in the trial so we can hopefully work out the kinks and overcome some of the obstacles. He would appreciate participation from Board Members who are on the Technology Committee and would appreciate feedback on how they were able to hear.
- Schools are closed tomorrow and Friday for Teachers Convention and Veteran's Day. For those teachers who are participating in the NJEA Convention, please take advantage of the opportunity.

Mr. Shaw wanted to wish everyone a Happy Veteran's Day for Friday.

XVIII. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the District, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and address.
3. Please limit your comments to **four minutes**.
4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

A motion was made by Ms. Martin, seconded by Ms. Thomas, to open the meeting for Public Comments at 8:03 p.m.

Voice Vote: All in favor

No public participation.

XIX. ADJOURNMENT OF PUBLIC COMMENTS

A motion was made by Ms. Martin, seconded by Ms. Thomas, to close the meeting for Public Comments at 8:04 p.m.

Voice Vote: All in favor

XX. EXECUTIVE SESSION

A motion was made by Ms. Martin, seconded by Ms. Thomas, to approve adoption of Executive Resolution and adjournment to Executive Session at 8:06 p.m.

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the Winslow Township Board of Education to be held in public, except as set forth in N.J.S.A. 10:4-12(b) which provides for nine (9) types of matters that may lawfully be discussed in "Executive Session," i.e. without the public being permitted to attend; and

WHEREAS, the Winslow Township Board of Education has determined that certain issues set forth below are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance shall be discussed during an Executive Session to be held on November 9, 2022 at 8:06 p.m.; and

WHEREAS, the nine (9) exceptions to public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and the items to be privately discussed that fall within such exceptions shall be identified and written, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception as follows:

"(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The legal citation to the provision(s) at issue is: _____ and the nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically, as possible without undermining the need for confidentiality is _____;

"(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body" The collective bargaining contract(s) discussed are between the public body and the WTEA;

"(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are _____ and nature of the discussion, described as specifically as possible without undermining the need for confidentiality is _____;

"(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or

matters be discussed at a public meeting.” The employee(s) and/or title(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are:
staffing issues in general and staffing issues that the administration would like to discuss;



“(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality is

WHEREAS, the length of the Executive Session is estimated to be 30-45 minutes after which the public meeting shall reconvene and immediately adjourn.

NOW, THEREFORE, BE IT RESOLVED that the Winslow Township Board of Education will go into Executive Session for only the above stated reasons.

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the need for confidentiality no longer exists, or the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

BE IT FURTHER RESOLVED that the Board Secretary/Board Solicitor, shall read aloud enough of this resolution so that members of the public in attendance can understand, as precisely as possible, the nature of the matters that will privately discussed.

BE IT FURTHER RESOLVED that the Board Secretary, on the next business day following this meeting, shall furnish a copy of this resolution to any member of the public who requests one at the fees allowed by N.J.S.A. 47:1A-1 et seq.

Roll Call:			
Mr. Blake	Yes	Ms. Nieves	Absent
Ms. Dredde	Yes	Mr. Shaw	Yes
Ms. Martin	Yes	Ms. Thomas	Yes
Ms. Moore	Yes	Ms. Peterson	Yes
		Ms. Pitts	Yes
Motion Carried			

XXI. ADJOURNMENT OF EXECUTIVE SESSION

XXII. ADJOURNMENT The Board solicitor called for an emergency adjournment at 9:32 p.m. due to the sounding of the fire alarms in the building which necessitated an evacuation.

Respectfully Submitted,

Tyra McCoy-Boyle
Business Administrator/Board Secretary

Marketing Committee Agenda

Marketing Committee Goal SY 21-22:

Market our strengths and achievements to all stakeholders to increase capacity to greater parent/caregiver/community support.

- a. Continue with our public relations/marketing plan.
- b. Continue to work with the various advisory committees in the district.
- c. Examine communication methods utilized by the district.

Date:

Tuesday, November 2, 2022

Time:

4: 04 pm

Attendance: (School Board Members)

Larry Blake (Chairperson)	<input checked="" type="checkbox"/>
Rebecca Nevies	<input checked="" type="checkbox"/>
Rebecca Nives	<input checked="" type="checkbox"/>
Cheryl Pitts	<input type="checkbox"/>

Attendance: (District Representative)

Dion Davis	<input checked="" type="checkbox"/>
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Marketing Committee Agenda

FOCUS of the marketing committee meeting:

- Public Relations/ Marketing Plan
- Advisory Committees in the district
- Examine communication methods utilized by district
- ~~Special Projects~~
- Other

Agenda/ Minutes/ Notes:

Agenda item: Recognize ESP's for the Month of November

Discussion: The committee discussed ways we can recognize ESPs.

1. Recognize ESP's names at the last board meeting in November or first board meeting in December.
2. Take pictures of the ESP's at the different schools and place them on the district website and social media pages.

Conclusion:

3. We decided to have the school leaders to take pictures of the ESP;s and have them displayed on the website and social page.

Agenda item:

Discussion:

Conclusion:

Agenda item:

Discussion:

Conclusion:

Agenda item:

Discussion:

Conclusion:

Agenda item:

Discussion:

Conclusion:

Marketing Committee Long-Term Calendar:

	Month Focus	Next Steps	Outcome
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<p>January</p>	<p>Town Hall Meeting schedule for Mar 16, 2022</p>	<p>Conversation with Dr. Poteat about dates.</p> <p>Mrs. Moore will work on Town Hall Flyers</p> <p>Work on format for Town Hall including. Ground Rules, games, etc.</p>	<p>Spoke with Dr. Poteat about the date. He's available</p> <p>Flyers completed 2/9/2022</p> <p>Finalize at the next marketing committee meeting</p>
	<p>Black History Month highlights for the schools via social media.</p>	<p>Mrs. Moore will ask Principals to share information about activities that the students and staff have done. Make sure the activities are placed on social media.</p>	<p>Pictures were submitted to the Superintendent secretary and will be posted soon.</p>
	<p>Women History Month highlights various females in Winslow. (Winslow and Edgewood High School)</p>	<p>Make a questionnaire for the females to highlight their achievements.</p>	<p>Mrs. Nieves made a questionnaire.</p>

February	Town Hall meeting	Mr. Blake will be the moderator. 6:30-7:00 Snacks 7:00-7:05 Ground Rules 7:05- 8:45 Town Hall 8:45-9:00 Wrap Up	
March	Women History Month Activities	The committee decided to focus on current "Teacher of the Year" winners. We will focus on two a week. Possible Wednesday and Friday for the month of March.	Mr. Davis and Mrs. Mooe will send bios of current teachers of the year to Mrs. McCreary to recognize them on social media.
April	None	None	None
May	Juneteenth Activity		
June			
July	Winslow Family Day	Mr. Blake will discuss with Dr. Poteat about giveaways for Winslow Family.	Spoke with Dr. Poteat via email about giveaways. There will be giveaways.

		<p>Mrs. Nieves will come up with survey questions. What do you like about Winslow Schools? What do you like to see different in Winslow Schools? Mrs. Nieves will make the questions on the cards and put the survey on a QR Code/ Google form. If the community completes the survey they will receive a raffle ticket (raffle off air pods) and the community will also receive a snack.</p> <p>Mr. Blake will contact Mrs. McCleary to put notice on Facebook about the survey for Winslow Day.</p>	<p>Mrs. Nieves has the cards ready.</p> <p>Mrs. Nieves will contact Mrs. McCleary about notice of family day.</p>
August		Please see July notes	Please see July notes
September			

October			
November	ESP Month	Mr. Blake will ask Mrs. McCleary to post something on the website about ESP's and Social Media. Mr. Davis is going to write and email to the school leaders to take pictures of the ESP (Group Shot)	
December			

Adjournment:

4:33 pm

WINSLOW TOWNSHIP SCHOOL DISTRICT - REQUEST FOR SCHOOL FIELD TRIPS

BOARD APPROVAL DATE: Wednesday, November 9, 2022

EXHIBIT NO. X A:5

Sch	Date of Trip	Destination (Trip Information)	Teacher/Coach	Bus(es)	# of Pupils	Departure/Return Time
1	WTMS 11/18/2022	Allegria At the Fountains Atco, NJ (Youth Thrive group service project "Adopt a Senior Day" where students will be paired with a resident to ask them questions about various topics)	Ms. Carrillo 2 Chaperones	1	26	Depart: 10:00 a.m. Return: 12:30 p.m.
2	WTMS 12/02/2022	Philadelphia Museum of Art & Reading Terminal Market Philadelphia, PA (Students enrolled in 12 th AP Literature to visit Museum of Art to apply literary works to visual arts)	Mr. Pino 3 Chaperones	1	30	Depart: 3:00 p.m. Return: 9:00 p.m.
3	WTMS 12/03/2022 (Saturday)	Camden County Technical School Sicklerville, NJ (Model UN Club students to participate in the TechMUN competition)	Ms. Feighery	1	25	Depart: 8:00 a.m. Return: 4:00 p.m.
4	WTMS 01/24/23	Rowan College of Engineering Glassboro, NJ (NJHS students STEM visit)	Ms. Kiett 2 Chaperones	1	40	Depart: 9:00 a.m. Return: 2:00 p.m.
5						
6						
7						
8						
9						
10						
11						

2022-2023												
OOD PLACEMENT-BUDGET												
SCHOOL	STUDENT ID#	DOB	STATE ID #	CLASS	GR	STATE & OTHER TUITION	REGULAR TUITION	ESY TUITION	RELATED SERVICES	TOTAL	BOARD AGENDA	
Bancroft												
Haddonfield												
08-8379-001	3064	8/12/2017	4898612788	PSD	KF		\$54,950.00		\$32,400.00	\$87,350.00	11/9/2022	
	3065	12/9/2014	5416566950	AUT	2		\$46,131.20			\$46,131.20	11/9/2022	
HOMELESS												
Pennsauken Board of Education	3067	4/6/2010	4027652206	SLD	6		\$45,498.25			\$45,498.25	11/9/2022	

2022-2023 Termination of OOD Students
November 9, 2022

	Student #	Placement	Effective	Cost	Reason for Termination of Placement
A	2931	Archway Schools	10/21/22	\$100,862.48	Moved out of District
B	3063	Pineland Learning	10/28/22	n/a	Moved out of District

WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 6

Club/Organization: School 6 HSA

Person Submitting Request: Kathy Romeo

Date(s) of Fundraiser: 11/29/22 Time of Activity: all day

Fundraising Activity: dine out

Location of Activity: Panda Express Ardmore Ave/BHP Turnersville

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$150

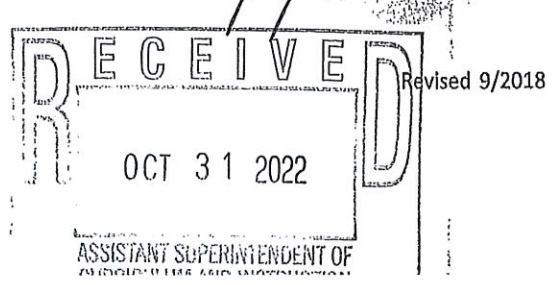
Intended Use of Raised Funds: Funds will be used for field trip bussing.

Vendor Description (If Appropriate): N/A

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 10/31/22
Superintendent/Designee: [Signature] Date: 10/31/22



WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 6

Club/Organization: School 6 HSA

Person Submitting Request: Kathy Romeo

Date(s) of Fundraiser: 12/5/2022 Time of Activity: all day

Fundraising Activity: Dine Out Spirit Night

Location of Activity: California Tortilla Cross Keys Rd, Sicklerville

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$150

Intended Use of Raised Funds: Funds raised will be used for trip bussing.

Vendor Description (If Appropriate): N/A

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 10/31/22

Superintendent/Designee: [Signature] Date: 10/31/22

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WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 6

Club/Organization: School 6 HSA

Person Submitting Request: Kathy Romeo

Date(s) of Fundraiser: 12/21/2022 Time of Activity: 5-8pm

Fundraising Activity: Spirit Night Dine Out

Location of Activity: 5 Guys Cross Keys Rd. Sicklerville

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$150

Intended Use of Raised Funds: Funds will be used for field trip bussing.

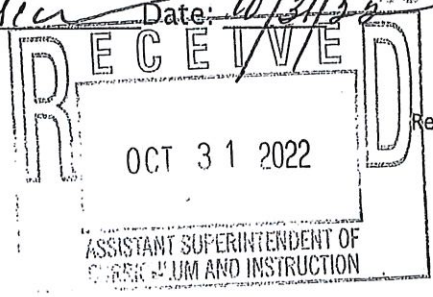
Vendor Description (If Appropriate): n/a

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 10/31/22

Superintendent/Designee: [Signature] Date: 10/31/22



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 6

Club/Organization: School 6 HSA

Person Submitting Request: Kathy Romeo

Date(s) of Fundraiser: 1/23/2023 Time of Activity: 5-7 pm

Fundraising Activity: Spirit Night Dine Out

Location of Activity: Chick Fil A Cross Keys Road

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$150

Intended Use of Raised Funds: Funds will be used for field trip bussing.

Vendor Description (If Appropriate): n/a

Is there any commission or other gain to be received by school or advisor? Yes No

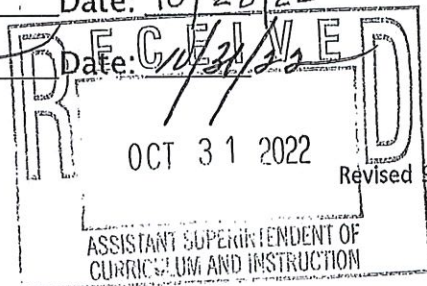
If Yes, please explain: _____

APPROVED BY: Administrator: [Signature]

Date: 10/28/22

Superintendent/Designee: [Signature]

Date: 10/28/22



Revised 9/2018

WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 6

Club/Organization: School 6 HSA

Person Submitting Request: Kathy Romeo

Date(s) of Fundraiser: 2/6/2023 Time of Activity: 4-10pm

Fundraising Activity: Dine Out

Location of Activity: Texas Roadhouse, Sicklerville

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$150

Intended Use of Raised Funds: Funds will be used toward field trip bussing.

Vendor Description (If Appropriate): n/a

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature]

Date: 10/31/22

Superintendent/Designee: [Signature]

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WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: WTMS

Club/Organization: National Junior Honor Society/Student Government

Person Submitting Request: Portia Kiett and Carol Donohue

Date(s) of Fundraiser: 11/28/22-12/16/22 Time of Activity: 8:00am-2:00pm

Fundraising Activity: Toy Drive and Coin Drop

Location of Activity: L109, H117 and Cafeteria

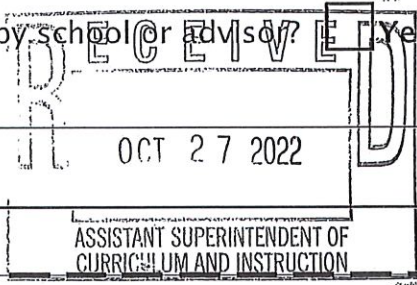
Cost Per Item/Person: n/a Sale Price: n/a Anticipated Profit: \$100.00

Intended Use of Raised Funds: A coin drop and toy drive will be set up in the cafeteria for students/staff to donate new, unwrapped toys and money. Monetary donations will go towards the purchase of new toys.

Vendor Description (If Appropriate): Camden Marines Toys for Tots

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____



APPROVED BY: Administrator [Signature] Date: 10/26/22
Superintendent/Designee: [Signature] Date: 10/27/2022



Camden NJ

About Toys for Tots

U.S. Marine Corps Reserve Toys for Tots Program

MISSION:

The mission of the U. S. Marine Corps Reserve Toys for Tots Program is to collect new, unwrapped toys during October, November and December each year, and distribute those toys as Christmas gifts to less fortunate children in the community in which the campaign is conducted.

GOAL:

The primary goal of Toys for Tots is to deliver, through a new toy at Christmas, a message of hope to less fortunate youngsters that will assist them in becoming responsible, productive, patriotic citizens.

OBJECTIVES:

The objectives of Toys for Tots are to help less fortunate children throughout the United States experience the joy of Christmas; to play an active role in the development of one of our nation's most valuable resources – our children; to unite all members of local communities in a common cause for three months each year during the annual toy collection and distribution campaign; and to contribute to better communities in the future.

WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: WTHS

Club/Organization: Class of 2026

Person Submitting Request: Art Shaw

Date(s) of Fundraiser: 11/21/22-4/28/23 Time of Activity: varies

Fundraising Activity: Boon Supply Online fundraiser

Location of Activity: varies

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: TBD

Intended Use of Raised Funds: The funds will be used for the activities of the Class of 2026

Vendor Description (If Appropriate): It is an on-line store. People can log on, order what they wish and have it shipped to their home.

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: Top selling students could be eligible for prizes.

APPROVED BY: Administrator: K. Miller Date: 10-20-22

Superintendent/Designee: [Signature] Date: 10/20/22

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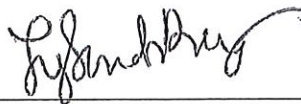
WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: African-American CC

Person Submitting Request: L. Bracy



Date(s) of Fundraiser: 11/1/22-5/1/23

Time of Activity: Club T-shirt

Fundraising Activity: AACC t-shirts

Location of Activity: HS: M108

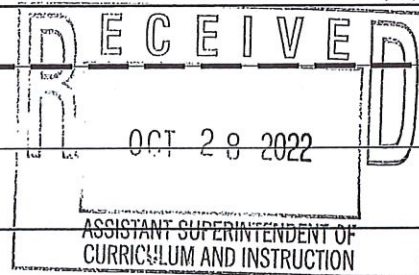
Cost Per Item/Person: 8.00

Sale Price: 12.00

Anticipated Profit: 400.00

Intended Use of Raised Funds: Funds will be used for scholarship fund.

Vendor Description (If Appropriate): _____



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY:

Administrator: K. Miller

Date: 10/27/22

Superintendent/Designee: Nancy Carr

Date: 10/31/22



WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Class of 2024

Person Submitting Request: Jessica Sapp and Erica Mullin

Date(s) of Fundraiser: Jan 2 - Jan 31, 2023 Time of Activity: before/after school

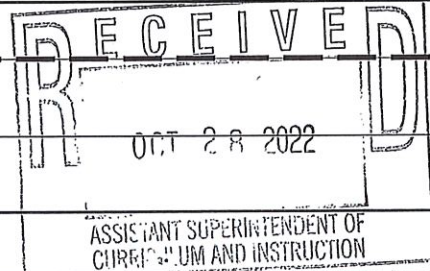
Fundraising Activity: 2023 Prom Early Bird Ticket Sales

Location of Activity: Lunch Room, M104, F112

Cost Per Item/Person: _____ Sale Price: \$95 Anticipated Profit: \$1000

Intended Use of Raised Funds: all funds will be deposited into the student account for future senior activities for the class

Vendor Description (If Appropriate): _____



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 10-27-22
Superintendent/Designee: [Signature] Date: 10/31/22



WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Class of 2024

Person Submitting Request: Jessica Sapp and Erica Mullin

Date(s) of Fundraiser: Mar 1 - 31, 2023 Time of Activity: before/after school

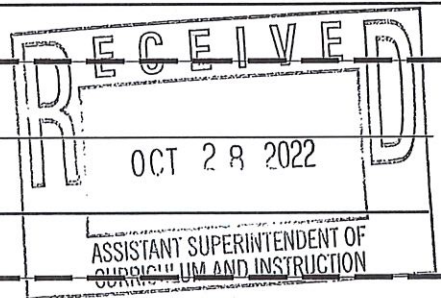
Fundraising Activity: 2023 Prom Ticket Sales (Final)

Location of Activity: Lunch Room, M104, F112

Cost Per Item/Person: _____ Sale Price: \$110 Anticipated Profit: \$1000

Intended Use of Raised Funds: all funds will be deposited into the student account for future senior activities for the class

Vendor Description (If Appropriate): _____



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: R. White Date: 10/22/22

Superintendent/Designee: Woodhy Casca Date: 10/31/22



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: WTHS

Club/Organization: National Honor Society

Person Submitting Request: E. Bobo and L. Paparo

Date(s) of Fundraiser: 12/5/22-3/31/23 Time of Activity: During Boys' Basketball Home Games

Fundraising Activity: Concession Stand Sales

Location of Activity: WTHS Gym Concession Stand

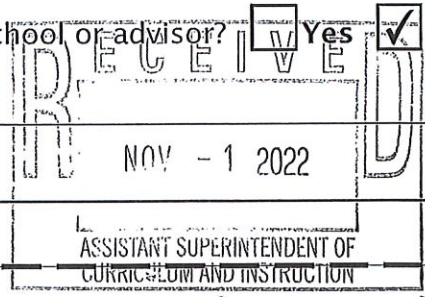
Cost Per Item/Person: \$0.25-\$2.50 Sale Price: \$0.50-\$5.00 Anticipated Profit: \$100

Intended Use of Raised Funds: National Honor Society Scholarship Fund

Vendor Description (If Appropriate): _____

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____



APPROVED BY: Administrator: K. Miller

Date: 10-31-22

Superintendent/Designee: Norothy Caser

Date: 11/1/22



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Class of 2025

Person Submitting Request: Mrs. Bracy co-advisor



Date(s) of Fundraiser: 11/01/22-05/1/22 Time of Activity: During school day 7:19-1:38

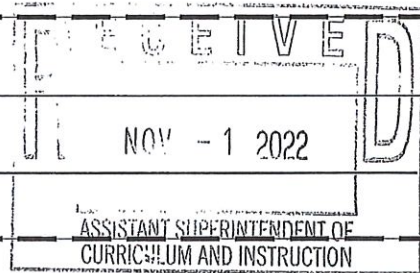
Fundraising Activity: Class of 2025 T-shirt "swag"

Location of Activity: 30 Cooper Folly Road

Cost Per Item/Person: 7.00 Sale Price: 12.00 Anticipated Profit: 500.00

Intended Use of Raised Funds: Class of 2025 fundraiser to support graduating class.

Vendor Description (If Appropriate): n/a

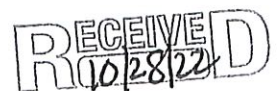


Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: K. Miller Date: 11.1.22

Superintendent/Designee: Donna Carter Date: 11/1/22



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Class of 2024 (Juniors)

Person Submitting Request: E. Mullin and J. Sapp

Date(s) of Fundraiser: 9/2022 - 6/2023 Time of Activity: lunch, after school

Fundraising Activity: Famous Fortune Cookie Fundraiser

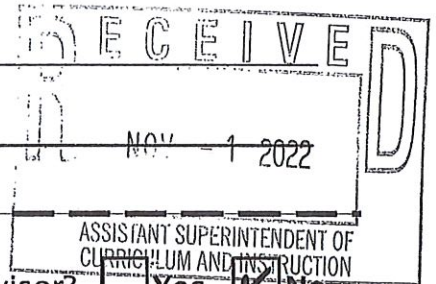
Location of Activity: M104

Cost Per Item/Person: \$144.00/case Sale Price: \$1.00/cookie Anticipated Profit: \$96.00

Intended Use of Raised Funds: all funds will be deposited into class account to for class activities such as but not limited to prom, senior graduation, etc.

Vendor Description (If Appropriate): _____

Van Wyk Confections



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 11-1-22

Superintendent/Designee: [Signature] Date: 11/1/22



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Class of 2024 (Juniors)

Person Submitting Request: E. Mullin and J. Sapp

Date(s) of Fundraiser: 9/2022 - 6/2023 Time of Activity: lunch, after school

Fundraising Activity: FamousFortune Cookie Fundraiser

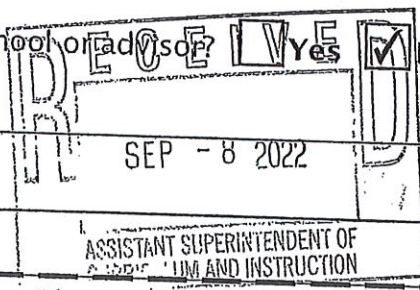
Location of Activity: M104

Cost Per Item/Person: \$144.00/case Sale Price: \$1.00/cookie Anticipated Profit: \$96.00

Intended Use of Raised Funds: all funds will be deposited into class account to for class activities such as but not limited to prom, senior graduation, etc.

Vendor Description (If Appropriate): JustFundraising.com - purchase cases of cookies that are
<https://www.justfundraising.com/candy-fundraisers/fortune-cookies/famous-fortune-cookie-fund>

Is there any commission or other gain to be received by school or advisor? Yes No
If Yes, please explain: _____



APPROVED BY: Administrator: [Signature] Date: 9-8-22

Superintendent/Designee: [Signature] Date: 9/9/22



HIB Incident Count by School

10/16/2022 through 10/31/2022

School	Not Investigated	Confirmed HIB	Non-HIB	Total
District Office	0	0	0	0
School #1	0	0	1	1
School #2	0	0	1	1
School #3	0	0	0	0
School #4	0	0	0	0
School #5	0	1	0	1
School #6	0	1	0	1
Winslow Township Middle School	2	0	0	0
Winslow Township High School	0	0	2	2

NOTE - Schools with no incidents will be excluded from the school based summary below.

Month / Year: Sep 30, 2022

11/01/22

EXHIBIT NO. X1B:1

Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Data	Original Budget For 10% Calc	Col1+Col2	Col3 * .1	Maximum Transfer Amount	YTD Net Transfers to / (from) 9/30/2022	+ or - Data	% Change of Transfers YTD	Col5/Col3	Col4+Col5	Col4+Col5	Remaining Allowable Balance To	Remaining Allowable Balance From
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	28,971,031	169,295	29,140,326	2,914,033	(44,762)							-0.15%	2,869,271	2,958,794		
10300	Total Special Education - Instruction, Total Basic Skills/Remedial - Instruct., Total Bilingual Education - Instruction, Total Undistributed Expend - Speech, OT., Total Undist. Expend. - Other Supp. Serv	11-2XX-100-XXX 11-000-216, 217	16,714,036	21,694	16,735,730	1,673,573	(36,413)							-0.22%	1,637,160	1,709,986		
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0	0	0	0	0	0	0.00%	0	0		
17100	Total School-Sponsored Co/Extra Curricul, Total School-Sponsored Athletics - Instr, Total Before/After School Programs, Total Summer School, Total Instructional Alternative Educatio, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins	11-4XX-X00-XXX	1,182,046	28,420	1,210,466	121,047	(12,045)							-1.00%	109,002	133,091		
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	11,609,640	31,598	11,641,238	1,164,124	35,000							0.30%	1,199,124	1,129,124		
29680	Total Undistributed Expenditures - Atten, Total Undistributed Expenditures - Health, Total Undist. Expend. - Guidance, Total Undist. Expend. - Child Study Team, Total Undist. Expend. - Edu. Media Serv.	11-000-211, 213, 218, 219, 222	5,711,112	234,480	5,945,592	594,559	15,933							0.27%	610,492	578,626		
43200	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional St	11-000-221, 223	916,974	1,500	918,474	91,847	23,830							2.59%	115,678	68,017		
45300	Support Serv. - General Admin	11-000-230-XXX	1,616,531	26,087	1,642,618	164,262	0							0.00%	164,262	164,262		
46160	Support Serv. - School Admin	11-000-240-XXX	3,833,356	2,792	3,836,148	383,615	0							0.00%	383,615	383,615		
47200	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	2,252,218	46,987	2,299,205	229,920	0							0.00%	229,920	229,920		
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	8,715,690	399,261	9,114,951	911,495	147,747							1.62%	1,059,243	763,748		
52480	Total Undist. Expend. - Student Transport	11-000-270-XXX	8,112,488	161,139	8,273,627	827,363	0							0.00%	827,363	827,363		
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	15,048,520	78,700	15,127,220	1,512,722	(160,000)							-1.06%	1,352,722	1,672,722		
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0							0.00%	0	0		
72120	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0							0.00%	0	0		
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0							0.00%	0	0		
72180	Interest Earned on Maintenance Reserve	10-606	500	0	500	50	0							0.00%	50	50		
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0							0.00%	0	0		
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0							0.00%	0	0		
72240	Interest Earned on Current Exp. Emergenc. Increase in Bus Adv. Res. for Fuel Costs, Increase in IMPACT Aid Reserve	10-607	0	0	0	0	0							0.00%	0	0		
72246	Increase in IMPACT Aid Reserve (Capital)		0	0	0	0	0							0.00%	0	0		
72260	TOTAL GENERAL CURRENT EXPENSE		104,684,142	1,201,953	105,886,095	10,588,609	(30,709)							-0.03%	10,557,901	10,619,318		

Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Data	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to (from) 9/30/2022	% Change YTD	Remaining Allowable Balance From	Remaining Allowable Balance To						
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	770,000	513,726	1,283,726	128,373	30,709	2.39%	159,081	97,664								
76260	Total Facilities Acquisition and Constru	12-000-4XX-XXX	5,580,272	2,225	5,582,497	558,250	0	0.00%	558,250	558,250								
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0								
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0								
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0								
76380 76385	Interest Deposit to Capital Reserve, IMPACT Aid Reserve (Cap) Tr to Cap Proj	10-604	100	0	100	10	0	0.00%	10	10								
76400	TOTAL CAPITAL OUTLAY		6,350,372	515,951	6,866,323	686,632	30,709	0.45%	717,341	655,924								
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0								
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	707,555	0	707,555	70,756	0	0.00%	70,756	70,756								
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0								
84060	GENERAL FUND GRAND TOTAL		111,742,069	1,717,904	113,459,973	11,345,997	0	0.00%	11,345,997	11,345,997								


 School Business Administrator Signature
 Date 11.2.22

Transfers by Transfer Number Winslow Twp School District

Start date 9/1/2022 End date 9/30/2022

TR#	Transfer Description	Amount	To Account	From Account
14565	09/01/22 To cover State Aid deductions	93,500.00	11-000-100-565-000-10 TUITION TO COUNTY SPEC S	11-000-100-561-000-10 TUITION TO OTH LEA IN NJ
14570	09/01/22 To Cover State Aid Deductions	15,500.00	11-000-100-565-000-10 TUITION TO COUNTY SPEC S	11-000-100-561-000-10 TUITION TO OTH LEA IN NJ
14572	09/01/22 Cvr St Aid Deductions	9,435.00	11-000-100-565-000-10 TUITION TO COUNTY SPEC S	11-000-100-561-000-10 TUITION TO OTH LEA IN NJ
14696	09/01/22 Transfer Funds to Each School	72,694.00	20-218-200-329-000-01 OTHER PURCH PROF - ED	20-218-200-329-000-00 PRESCH ED AID-OTH PURC P
		49,129.00	20-218-200-329-000-02 OTHER PURCH PROF - ED	20-218-200-329-000-00 PRESCH ED AID-OTH PURC P
		72,694.00	20-218-200-329-000-03 OTHER PURCH PROF - ED	20-218-200-329-000-00 PRESCH ED AID-OTH PURC P
		72,783.00	20-218-200-329-000-04 OTHER PURCH PROF - ED	20-218-200-329-000-00 PRESCH ED AID-OTH PURC P
14698	09/01/22 Cvr new students going to GCSS	100,000.00	11-000-100-565-000-10 TUITION TO COUNTY SPEC S	11-000-100-561-000-10 TUITION TO OTH LEA IN NJ
		35,000.00	11-000-100-565-000-10 TUITION TO COUNTY SPEC S	11-000-217-320-000-10 PURCHASED PROFESSIONAL E
14625	09/06/22 Set up PEEA Grant 22-23	233,480.00	20-218-100-101-019-00 PRESCHOOL EXPAN - SALARIES	- - - - -
		5,000.00	20-218-100-321-019-00 PRESCHOOL EXPAN - PURCH	- - - - -
		200,000.00	20-218-100-600-019-00 PRESCHOOL EXPAN - SUPPLIES	- - - - -
		110,000.00	20-218-200-103-019-00 PRESCHOOL EXPAN- SAL PROG	- - - - -
		58,370.00	20-218-200-104-019-00 PRESCHOOL EXPAN - SAL OTH	- - - - -
		40,000.00	20-218-200-105-019-00 PRESCHOOL EXPAN - SAL SECR	- - - - -
		80,000.00	20-218-200-110-019-00 PRESCHOOL EXPAN - OTHER	- - - - -
		147,000.00	20-218-200-200-019-00 PRESCHOOL EXPAN -	- - - - -
		118,260.00	20-218-200-321-019-00 PRESCHOOL EXPAN - PURCH ED	- - - - -
		1,500.00	20-218-200-329-019-00 PRESCHOOL EXPAN - OTH PUR	- - - - -
		3,000.00	20-218-200-330-019-00 PRESCHOOL EXPAN - OTH PUR	- - - - -
		300,000.00	20-218-200-420-019-00 PRESCHOOL EXPAN - CLEAN	- - - - -
		300,000.00	20-218-200-511-019-00 PRESCHOOL EXPAN - CONTR	- - - - -
		2,000.00	20-218-200-516-019-00 PRESCH EXPAN- CON SRV FIELD	- - - - -
		31,334.00	20-218-200-590-019-00 PRESCHOOL EXPAN - MISC PUR	- - - - -
		100,000.00	20-218-200-600-019-00 PRESCHOOL EXPAN - SUPPLIES	- - - - -
		300,000.00	20-218-400-731-019-00 PRESCHOOL EXPAN - INST	- - - - -
		300,000.00	20-218-400-732-019-00 PRESCHOOL EXPAN - NON INST	- - - - -
14573	09/07/22 Cvr sec guards MS HS	80,000.00	11-000-266-100-000-07 SECURITY SALARIES	- - - - -
		80,000.00	11-000-266-100-000-08 SECURITY SALARIES	- - - - -
		1,000.00	11-000-266-610-000-07 SECURITY GEN SUPPLIES	- - - - -
		1,000.00	11-000-266-610-000-08 SECURITY SUPPLIES	- - - - -

Transfers by Transfer Number

Winslow Twp School District

Start date 9/1/2022

End date 9/30/2022

TR#	Transfer Description	Amount	To Account	From Account
14573	09/07/22 Cvr sec guards MS HS	2,000.00	- - - - -	11-000-266-610-000-17 SECURITY SUPPLIES
		110,000.00	- - - - -	11-000-291-270-000-17 HEALTH BENEFITS
		50,000.00	- - - - -	11-000-291-299-000-17 Unused Sick - Termed/Retired
14712	09/07/22 Trf for snowblowers	4,366.00	12-000-263-730-000-15	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
14574	09/08/22 Rental of Portable Toilets	1,600.00	11-402-100-440-402-08	11-402-100-420-402-08 CLEANING, REPAIR & MAINT
14586	09/12/22 Transfer for General supplies	100,000.00	11-190-100-610-000-20	11-190-100-640-000-20 TEXTBOOKS
14587	09/14/22 Purchase of History Books	2,272.88	11-190-100-640-115-08	11-190-100-610-160-08 GENERAL SUPPLIES
14593	09/14/22 Postage	650.00	11-000-230-530-000-04	- - - - -
		650.00	11-190-100-610-000-17	- - - - -
		650.00	- - - - -	11-000-230-530-000-17 COMMUNICATIONS/TELEPHONE
		650.00	- - - - -	11-190-100-610-000-04 GENERAL SUPPLIES
14604	09/15/22 P/R 09-15-22 Adjustments	4,585.21	11-000-240-199-099-07	Sch Adm-Unused Vac-Term/Retire
		15,797.56	11-000-240-199-099-08	Sch Adm-Unused Vac-Term/Retire
		4,585.21	- - - - -	11-000-240-103-099-07 BUDGET - PRINCIPAL/ASST
		14,333.33	- - - - -	11-000-240-103-099-08 BUDGET - PRINCIPAL/ASST
		1,464.23	- - - - -	11-000-240-105-402-08 BUDGET -ATHLETIC DIR SEC
14611	09/15/22 Postage	0.81	11-190-100-440-160-07	11-190-100-610-160-07 GENERAL SUPPLIES
14641	09/15/22 Budget Tmsfr for PCR	93,971.00	11-213-100-101-099-02	11-213-100-101-099-01 BUDGET - RESOURCE/SPEC E
14642	09/15/22 PR 09/15 PR #421 Adj & PCR	3,061.10	11-000-221-110-000-20	OTHER SALARIES
		58,292.00	11-212-100-101-099-01	BUDGET - MD TEACHER
		3,061.10	- - - - -	11-190-100-610-000-20 GENERAL SUPPLIES
		58,292.00	- - - - -	11-213-100-101-099-01 BUDGET - RESOURCE/SPEC E
14612	09/16/22 Trf for Pitney Bowes Rental HS	624.00	11-000-240-440-160-08	11-000-240-440-000-17 RENTALS
14621	09/19/22 To Cover State Aid Deductions	64,000.00	11-000-100-565-000-10	11-000-100-561-000-10 TUITION TO OTH LEA IN NJ
14648	09/30/22 Adj Safety Grant Budget	21,204.00	20-020-200-500-000-00	FY23 SAFETY GRANT - OTHER
		8,550.00	20-020-200-600-000-00	FY23 SAFETY GRANT -
		24,950.00	- - - - -	20-020-400-390-000-00 FY23 SAFETY GRANT - OTHER
		2,000.00	- - - - -	20-020-400-450-000-00 FY23 SAFETY GRANT - CONTR
		2,804.00	- - - - -	20-020-400-732-000-00 FY23 SAFETY GRANT- NON INS

3,667,093.43 Report Total

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$20,665,574.47
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$12,953,557.37
117	Maintenance Reserve Account		\$4,551,795.71
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$46,025,397.00

Accounts Receivable:

132	Interfund	\$1,784,736.07	
141	Intergovernmental - State	\$40,671,054.01	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,152,644.14	\$45,608,434.22

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$100,844,424.00	
302	Less revenues	(\$100,650,311.70)	\$194,112.30

Total assets and resources

\$129,998,871.07

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$185,946.97
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$7,570.01
	Total liabilities		\$193,516.98

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$69,834,683.18
761	Capital reserve account - July	\$12,953,557.37	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$12,953,557.37
764	Maintenance reserve account - July	\$4,551,795.71	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$4,551,795.71
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$113,459,972.67	
602	Less: Expenditures	(\$14,200,198.98)	
	Less: Encumbrances	(\$69,834,683.18)	(\$84,034,882.16)
	Total appropriated		\$116,765,126.77
	Unappropriated:		
770	Fund balance, July 1		\$13,040,227.32
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$129,805,354.09
	Total liabilities and fund equity		<u>\$129,998,871.07</u>

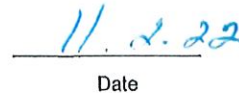
Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$113,459,972.67	\$84,034,882.16	\$29,425,090.51
Revenues	(\$100,844,424.00)	(\$100,650,311.70)	(\$194,112.30)
Subtotal	<u>\$12,615,548.67</u>	<u>(\$16,615,429.54)</u>	<u>\$29,230,978.21</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$16,615,429.54)</u>	<u>\$29,230,978.21</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$16,615,429.54)</u>	<u>\$29,230,978.21</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$16,615,429.54)</u>	<u>\$29,230,978.21</u>
Less: Adjustment for prior year	(\$12,615,548.67)	(\$12,615,548.67)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$29,230,978.21)</u>	<u>\$29,230,978.21</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	0	0	0	0		0
00370	SUBTOTAL – Revenues from Local Sources	55,736,808	0	55,736,808	55,770,271		(33,463)
00520	SUBTOTAL – Revenues from State Sources	44,872,063	0	44,872,063	44,872,063		0
00570	SUBTOTAL – Revenues from Federal Sources	235,553	0	235,553	7,978	Under	227,575
	Total	100,844,424	0	100,844,424	100,650,312		194,112
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	28,971,031	124,533	29,095,564	2,460,527	23,324,164	3,310,873
10300	Total Special Education - Instruction	11,182,422	18,351	11,200,773	875,297	8,462,187	1,863,289
11160	Total Basic Skills/Remedial – Instruct.	460,499	(1,600)	458,899	27,571	431,328	0
12160	Total Bilingual Education – Instruction	339,532	0	339,532	36,016	303,416	100
17100	Total School-Sponsored Co/Extra Curricul	349,500	0	349,500	24,642	272,506	52,352
17600	Total School-Sponsored Athletics – Instr	832,546	16,375	848,921	61,530	710,374	77,017
29180	Total Undistributed Expenditures - Instr	11,609,640	66,598	11,676,238	1,003,266	8,851,204	1,821,768
29680	Total Undistributed Expenditures – Atten	105,682	(3,500)	102,182	14,801	45,882	41,500
30620	Total Undistributed Expenditures – Healt	867,106	3,958	871,064	81,306	758,223	31,536
40580	Total Undistributed Expend – Speech, OT,	1,971,483	3,530	1,975,013	179,553	1,515,161	280,299
41080	Total Undist. Expend. – Other Supp. Serv	2,760,100	(35,000)	2,725,100	182,508	19,269	2,523,323
41660	Total Undist. Expend. – Guidance	1,350,286	10,166	1,360,452	161,944	1,185,797	12,711
42200	Total Undist. Expend. – Child Study Team	2,818,664	7,057	2,825,721	434,769	2,322,298	68,654
43200	Total Undist. Expend. – Improvement of I	832,474	29,130	861,604	267,554	422,093	171,958
43620	Total Undist. Expend. – Edu. Media Serv.	569,374	232,731	802,105	59,666	731,381	11,058
44180	Total Undist. Expend. – Instructional St	84,500	(3,800)	80,700	1,200	35,000	44,500
45300	Support Serv. - General Admin	1,616,531	26,087	1,642,618	221,579	335,935	1,085,103
46160	Support Serv. - School Admin	3,833,356	2,792	3,836,148	901,490	2,854,688	79,970
47200	Total Undist. Expend. – Central Services	1,441,963	5,217	1,447,180	270,227	920,062	256,891
47620	Total Undist. Expend. – Admin. Info. Tec	810,255	41,770	852,025	101,762	183,804	566,460
51120	Total Undist. Expend. – Oper. & Maint. O	8,715,690	547,008	9,262,698	2,402,090	4,424,971	2,435,638
52480	Total Undist. Expend. – Student Transpor	8,112,488	161,139	8,273,627	1,032,743	2,998,728	4,242,157
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	15,048,520	(81,300)	14,967,220	3,282,754	7,788,838	3,895,628
72180	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
75880	TOTAL EQUIPMENT	770,000	544,435	1,314,435	24,243	520,192	770,000
76260	Total Facilities Acquisition and Constru	5,580,272	2,225	5,582,497	0	2,225	5,580,272
76380	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	Transfer of Funds to Charter Schools	707,555	0	707,555	91,164	414,958	201,433
	Total	111,742,069	1,717,904	113,459,973	14,200,199	69,834,683	29,425,091

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	0		0
00100 10-1210 Local Tax Levy	52,609,524	0	52,609,524	52,609,524		0
00150 10-1320 Tuition from LEAs Within State	3,046,684	0	3,046,684	3,046,684		0
00170 10-1340 Tuition from Other Sources	0	0	0	0		(0)
00250 10-14[2-4]0 Transportation Fees from Other LEAs	0	0	0	0		0
00260 10-1910 Rents and Royalties	10,000	0	10,000	0	Under	10,000
00300 10-1___ Unrestricted Miscellaneous Revenues	70,600	0	70,600	114,063		(43,463)
00420 10-3121 Categorical Transportation Aid	1,156,164	0	1,156,164	1,156,164		0
00430 10-3131 Extraordinary Aid	200,000	0	200,000	200,000		0
00440 10-3132 Categorical Special Education Aid	3,905,229	0	3,905,229	3,905,229		0
00460 10-3176 Equalization Aid	38,221,252	0	38,221,252	38,221,252		0
00470 10-3177 Categorical Security Aid	1,389,418	0	1,389,418	1,389,418		0
00500 10-3___ Other State Aids	0	0	0	0		0
00540 10-4200 Medicaid Reimbursement	235,553	0	235,553	7,978	Under	227,575
Total	100,844,424	0	100,844,424	100,650,312		194,112

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02040 11-105-100-935 Local Contribution -- Transfer to Special	430,000	0	430,000	0	0	430,000
02080 11-110-___-101 Kindergarten -- Salaries of Teachers	1,235,177	0	1,235,177	102,164	1,133,013	0
02100 11-120-___-101 Grades 1-5 -- Salaries of Teachers	10,326,962	0	10,326,962	938,240	9,388,722	0
02120 11-130-___-101 Grades 6-8 -- Salaries of Teachers	5,905,458	0	5,905,458	535,298	5,370,160	0
02140 11-140-___-101 Grades 9-12 -- Salaries of Teachers	7,619,707	0	7,619,707	720,333	6,899,374	0
02500 11-150-100-101 Salaries of Teachers	10,000	0	10,000	0	10,000	0
02540 11-150-100-320 Purchased Professional -- Educational Ser	5,000	0	5,000	0	0	5,000
03000 11-190-1__-106 Other Salaries for Instruction	4,000	0	4,000	0	4,000	0
03020 11-190-1__-320 Purchased Professional -- Educational Ser	1,003,350	0	1,003,350	0	14,484	988,866
03040 11-190-1__-340 Purchased Technical Services	196,950	1,523	198,473	3,085	38,384	157,004
03060 11-190-1__-[4-5] Other Purchased Services (400-500 series	133,367	622	133,989	29,683	87,271	17,035
03080 11-190-1__-610 General Supplies	1,526,759	223,116	1,749,875	130,281	364,929	1,254,665
03100 11-190-1__-640 Textbooks	564,661	(100,727)	463,934	0	12,983	450,951
03120 11-190-1__-8__ Other Objects	9,640	0	9,640	1,442	845	7,353
04500 11-204-100-101 Salaries of Teachers	1,502,554	0	1,502,554	141,503	1,361,051	0
04540 11-204-100-320 Purchased Professional-Educational Servi	364,500	0	364,500	0	0	364,500
04600 11-204-100-610 General Supplies	4,650	299	4,949	287	896	3,765
06000 11-209-100-101 Salaries of Teachers	270,420	0	270,420	20,891	249,529	0
06040 11-209-100-320 Purchased Professional-Educational Servi	121,500	0	121,500	0	0	121,500
06100 11-209-100-610 General Supplies	1,300	(500)	800	94	73	633
06500 11-212-100-101 Salaries of Teachers	1,151,322	58,292	1,209,614	123,304	1,086,310	0
06540 11-212-100-320 Purchased Professional-Educational Servi	267,300	0	267,300	0	0	267,300
06600 11-212-100-610 General Supplies	18,400	5,530	23,930	9,346	2,944	11,640
07000 11-213-100-101 Salaries of Teachers	5,785,451	(58,292)	5,727,159	517,908	5,209,251	0
07040 11-213-100-320 Purchased Professional-Educational Servi	777,600	0	777,600	0	0	777,600

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
07100	11-213-100-610	General Supplies	32,700	12,923	45,623	11,235	11,741	22,647
08500	11-216-100-101	Salaries of Teachers	560,725	0	560,725	50,490	510,235	0
08540	11-216-100-320	Purchased Professional-Educational Servi	218,700	0	218,700	0	0	218,700
08600	11-216-100-6__	General Supplies	3,800	100	3,900	237	159	3,504
09260	11-219-100-101	Salaries of Teachers	30,000	0	30,000	0	30,000	0
09300	11-219-100-320	Purchased Professional-Educational Servi	71,500	0	71,500	0	0	71,500
11000	11-230-100-101	Salaries of Teachers	458,899	0	458,899	27,571	431,328	0
11100	11-230-100-610	General Supplies	1,600	(1,600)	0	0	0	0
12000	11-240-100-101	Salaries of Teachers	339,232	0	339,232	36,016	303,216	0
12100	11-240-100-610	General Supplies	300	0	300	0	200	100
17000	11-401-100-1__	Salaries	294,000	0	294,000	24,642	269,358	0
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	38,000	0	38,000	0	473	37,528
17040	11-401-100-6__	Supplies and Materials	15,000	0	15,000	0	2,676	12,324
17060	11-401-100-8__	Other Objects	2,500	0	2,500	0	0	2,500
17500	11-402-100-1__	Salaries	606,946	0	606,946	21,000	585,946	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	90,000	1,120	91,120	2,621	41,960	46,539
17540	11-402-100-6__	Supplies and Materials	107,000	15,255	122,255	30,197	80,732	11,326
17560	11-402-100-8__	Other Objects	28,600	0	28,600	7,712	1,736	19,152
29000	11-000-100-561	Tuition to Other LEAs within the State -	386,782	(252,205)	134,577	5,819	103,728	25,030
29020	11-000-100-562	Tuition to Other LEAs within the State -	555,182	344	555,526	26,679	477,096	51,751
29040	11-000-100-563	Tuition to County Voc. School District-R	1,320,007	0	1,320,007	0	87,714	1,232,293
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	1,217,339	318,459	1,535,798	85,627	1,346,224	103,947
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,717,470	0	7,717,470	885,141	6,684,958	147,371
29140	11-000-100-568	Tuition - State Facilities	151,484	0	151,484	0	151,484	0
29160	11-000-100-569	Tuition - Other	261,376	0	261,376	0	0	261,376
29500	11-000-211-1__	Salaries	60,682	0	60,682	14,801	45,882	0
29660	11-000-211-8__	Other Objects	45,000	(3,500)	41,500	0	0	41,500
30500	11-000-213-1__	Salaries	778,085	0	778,085	72,480	705,605	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	59,833	3,793	63,626	4,350	40,900	18,376
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series)	300	0	300	0	0	300
30580	11-000-213-6__	Supplies and Materials	28,888	166	29,054	4,476	11,717	12,861
40500	11-000-216-1__	Salaries	1,669,258	0	1,669,258	160,291	1,508,967	0
40520	11-000-216-320	Purchased Professional - Educational Ser	301,225	3,530	304,755	19,262	6,194	279,299
40540	11-000-216-6__	Supplies and Materials	1,000	0	1,000	0	0	1,000
41020	11-000-217-320	Purchased Professional - Educational Ser	2,760,100	(35,000)	2,725,100	182,508	19,269	2,523,323
41500	11-000-218-104	Salaries of Other Professional Staff	1,181,215	9,849	1,191,064	123,955	1,065,786	1,323
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	146,723	0	146,723	36,351	110,372	0
41580	11-000-218-390	Other Purchased Professional & Technical	9,000	0	9,000	0	4,152	4,848
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series)	3,448	0	3,448	649	1,948	851
41620	11-000-218-6__	Supplies and Materials	6,900	317	7,217	604	3,539	3,074
41640	11-000-218-8__	Other Objects	3,000	0	3,000	385	0	2,615

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
42000	11-000-219-104	Salaries of Other Professional Staff	2,402,037	6,084	2,408,121	344,512	2,062,884	725
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	319,097	0	319,097	78,523	240,574	0
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	46,230	0	46,230	1,608	4,311	40,312
42160	11-000-219-6__	Supplies and Materials	51,300	973	52,273	10,126	14,530	27,617
43000	11-000-221-102	Salaries of Supervisor of Instruction	487,631	0	487,631	125,935	361,696	0
43020	11-000-221-104	Salaries of Other Professional Staff	100	0	100	0	100	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assls	66,145	0	66,145	16,133	50,012	0
43060	11-000-221-110	Other Salaries	12,000	27,630	39,630	39,630	0	0
43100	11-000-221-320	Purchased Prof. – Educational Services	20,000	1,500	21,500	15,039	1,500	4,961
43120	11-000-221-390	Other Purch. Professional & Technical Se	225,000	0	225,000	67,186	4,730	153,084
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	10,598	0	10,598	1,940	4,054	4,603
43160	11-000-221-6__	Supplies and Materials	6,720	0	6,720	0	0	6,720
43180	11-000-221-8__	Other Objects	4,280	0	4,280	1,690	0	2,590
43500	11-000-222-1__	Salaries	536,847	0	536,847	54,506	482,341	0
43560	11-000-222-[4-5]	Other Purchased Services (400-500 series	12,746	0	12,746	1,799	5,397	5,550
43580	11-000-222-6__	Supplies and Materials	16,781	232,731	249,512	3,361	243,644	2,508
43600	11-000-222-8__	Other Objects	3,000	0	3,000	0	0	3,000
44060	11-000-223-110	Other Salaries	40,000	(5,000)	35,000	0	35,000	0
44080	11-000-223-320	Purchased Professional – Educational Ser	40,000	0	40,000	0	0	40,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	4,500	1,200	5,700	1,200	0	4,500
45000	11-000-230-1__	Salaries	335,299	0	335,299	83,881	251,418	0
45040	11-000-230-331	Legal Services	200,000	0	200,000	29,088	0	170,912
45060	11-000-230-332	Audit Fees	80,000	0	80,000	0	0	80,000
45080	11-000-230-334	Architectural/Engineering Services	80,000	16,552	96,552	516	16,036	80,000
45100	11-000-230-339	Other Purchased Professional Services	14,500	0	14,500	0	0	14,500
45140	11-000-230-530	Communications/Telephone	510,832	5,440	516,272	30,250	31,650	454,372
45160	11-000-230-585	BOE Other Purchased Services	12,500	0	12,500	0	2,200	10,300
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	102,900	1,900	104,800	48,014	31,817	24,969
45200	11-000-230-610	General Supplies	25,500	2,194	27,694	1,318	2,714	23,662
45240	11-000-230-820	Judgments against the School District	205,000	0	205,000	0	0	205,000
45260	11-000-230-890	Miscellaneous Expenditures	15,000	0	15,000	3,182	0	11,818
45280	11-000-230-895	BOE Membership Dues and Fees	35,000	0	35,000	25,330	99	9,571
46000	11-000-240-103	Salaries of Principals/Assistant Princip	2,200,304	1,464	2,201,768	530,729	1,671,039	0
46020	11-000-240-104	Salaries of Other Professional Staff	297,532	0	297,532	72,882	224,650	0
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	1,196,435	(1,464)	1,194,971	272,557	922,414	0
46080	11-000-240-3__	Purchased Professional and Technical Ser	500	0	500	0	0	500
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	54,915	0	54,915	2,254	7,386	45,275
46120	11-000-240-6__	Supplies and Materials	61,100	2,768	63,868	10,116	29,200	24,552
46140	11-000-240-8__	Other Objects	22,570	24	22,594	12,951	0	9,643
47000	11-000-251-1__	Salaries	1,129,631	0	1,129,631	235,332	894,299	0
47020	11-000-251-330	Purchased Professional Services	122,000	1,000	123,000	10,716	3,400	108,884

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
47040	11-000-251-340	Purchased Technical Services	46,500	0	46,500	9,890	7,597	29,013
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	51,832	4,152	55,984	7,799	14,714	33,472
47100	11-000-251-6__	Supplies and Materials	81,000	64	81,064	4,439	51	76,574
47180	11-000-251-890	Other Objects	11,000	0	11,000	2,053	0	8,947
47500	11-000-252-1__	Salaries	215,186	0	215,186	52,484	162,702	0
47540	11-000-252-340	Purchased Technical Services	454,137	41,770	495,907	44,856	6,440	444,611
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	120,932	0	120,932	4,421	14,662	101,849
47580	11-000-252-6__	Supplies and Materials	20,000	0	20,000	0	0	20,000
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	460,000	257,054	717,054	132,683	311,562	272,810
49000	11-000-262-1__	Salaries	57,917	0	57,917	14,126	43,791	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	30,350	866	31,216	8,407	22,689	120
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	4,683,091	38,534	4,721,625	1,163,790	3,522,194	35,641
49120	11-000-262-490	Other Purchased Property Services	353,000	(25,000)	328,000	67,150	64,944	195,906
49140	11-000-262-520	Insurance	610,000	65,000	675,000	673,728	0	1,272
49180	11-000-262-610	General Supplies	410,000	74,250	484,250	57,467	175,545	251,238
49200	11-000-262-621	Energy (Natural Gas)	495,000	(20,000)	475,000	5,970	0	469,030
49220	11-000-262-622	Energy (Electricity)	1,162,000	(20,000)	1,142,000	229,969	0	912,031
49240	11-000-262-624	Energy (Oil)	15,000	0	15,000	0	0	15,000
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	295,000	15,314	310,314	20,674	139,271	150,368
50060	11-000-263-610	General Supplies	10,000	0	10,000	3,997	4,301	1,702
51000	11-000-266-1__	Salaries	83,332	160,000	243,332	24,130	139,202	80,000
51060	11-000-266-610	General Supplies	51,000	990	51,990	0	1,472	50,519
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) –	2,404,133	0	2,404,133	333,629	2,068,976	1,529
52040	11-000-270-161	Sal. For Pupil Trans (Bet Home & Sch) –	507,093	0	507,093	41,746	465,347	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	75,000	0	75,000	13,423	9,217	52,360
52120	11-000-270-390	Other Purchased Prof. and Technical Serv	420,670	0	420,670	404	19,131	401,135
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	304,295	148,904	453,199	111,758	90,306	251,135
52160	11-000-270-442	Rental Payments – School Buses	5,000	0	5,000	0	0	5,000
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	325,000	0	325,000	0	0	325,000
52220	11-000-270-504	Contract Serv–Aid in Lieu Pymts–Charter	3,000	0	3,000	0	0	3,000
52240	11-000-270-505	Contract Serv–Aid in Lieu Pymts–Choice S	150,000	0	150,000	0	0	150,000
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	2,500	0	2,500	0	0	2,500
52300	11-000-270-513	Contr Serv (Bet. Home & Sch) – Joint Agr	360	0	360	0	0	360
52320	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	50,000	11,303	61,303	2,340	0	58,963
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	814,000	0	814,000	0	0	814,000
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	860,000	0	860,000	223,719	153,611	482,669
52400	11-000-270-593	Misc. Purchased Services - Transportatio	300,800	0	300,800	163,002	475	137,323
52420	11-000-270-610	General Supplies	20,661	4,629	25,290	1,149	8,939	15,202
52440	11-000-270-615	Transportation Supplies	1,843,893	7,606	1,851,499	135,387	179,395	1,536,716
52460	11-000-270-8__	Other objects	26,083	(11,303)	14,780	6,185	3,330	5,265
71020	11-000-291-220	Social Security Contributions	774,213	0	774,213	144,648	0	629,565

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
71060	11-000-291-241	Other Retirement Contributions - PERS	850,000	0	850,000	0	0	850,000
71140	11-000-291-250	Unemployment Compensation	250,000	0	250,000	0	0	250,000
71160	11-000-291-260	Workmen's Compensation	900,000	0	900,000	288,128	267,012	344,860
71180	11-000-291-270	Health Benefits	11,044,307	(110,000)	10,934,307	2,831,715	7,443,126	659,466
71200	11-000-291-280	Tuition Reimbursement	200,000	0	200,000	16,745	0	183,255
71220	11-000-291-290	Other Employee Benefits	1,030,000	28,700	1,058,700	1,519	78,700	978,481
72180	10-606- -	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
73040	12-120-100-73_	Grades 1-5	0	5,311	5,311	5,311	0	0
73080	12-140-100-73_	Grades 9-12	0	30,779	30,779	11,372	19,407	0
75080	12-4_-100-73_	School-Sponsored and Other Instructional	0	15,713	15,713	0	15,713	0
75580	12-000-219-73_	Undist. Expend. - Support Serv. - Studen	0	6,967	6,967	0	6,967	0
75600	12-000-220-73_	Undist. Expend. - Support Serv. - Inst.	0	27,795	27,795	0	27,795	0
75680	12-000-252-73_	Undistributed Expenditures - Admin. Info	0	7,560	7,560	7,560	0	0
75740	12-000-263-73_	Undist. Expend. - Care and Upkeep of Gro	0	12,253	12,253	0	12,253	0
75760	12-000-266-73_	Undist. Expend. - Security	0	29,831	29,831	0	29,831	0
75800	12-000-270-733	School Buses - Regular	440,000	0	440,000	0	0	440,000
75820	12-000-270-734	School Buses - Special	330,000	408,226	738,226	0	408,226	330,000
76040	12-000-400-334	Architectural/Engineering Services	491,121	2,225	493,346	0	2,225	491,121
76080	12-000-400-450	Construction Services	5,063,108	0	5,063,108	0	0	5,063,108
76210	12-000-400-896	Assessment for Debt Service on SDA Fundl	26,043	0	26,043	0	0	26,043
76380	10-604- -	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	10-000-100-56_	Transfer of Funds to Charter Schools	707,555	0	707,555	91,164	414,958	201,433
Total			111,742,069	1,717,904	113,459,973	14,200,199	69,834,683	29,425,091

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:			
101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,967,777.77	
142	Intergovernmental - Federal	\$14,375,177.29	
143	Intergovernmental - Other	\$20,000.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$17,362,955.06
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$0.00
Resources:			
301	Estimated revenues	\$8,144,536.28	
302	Less revenues	(\$3,689,112.28)	\$4,455,424.00
Total assets and resources			<u>\$21,818,379.06</u>

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$107,069.71
421	Accounts payable		\$81,120.53
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$309,351.21
	Other current liabilities		\$1,770,063.92
	Total liabilities		\$2,267,605.37

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$3,597,442.36
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$20,563,720.01	
602	Less: Expenditures	(\$1,012,946.32)	
	Less: Encumbrances	(\$3,597,442.36)	(\$4,610,388.68)
	Total appropriated		\$15,953,331.33
			\$19,550,773.69
	Unappropriated:		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$19,550,773.69
	Total liabilities and fund equity		\$21,818,379.06

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$20,563,720.01	\$4,610,388.68	\$15,953,331.33
Revenues	(\$8,144,536.28)	(\$3,689,112.28)	(\$4,455,424.00)
Subtotal	<u>\$12,419,183.73</u>	<u>\$921,276.40</u>	<u>\$11,497,907.33</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,419,183.73</u>	<u>\$921,276.40</u>	<u>\$11,497,907.33</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,419,183.73</u>	<u>\$921,276.40</u>	<u>\$11,497,907.33</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,419,183.73</u>	<u>\$921,276.40</u>	<u>\$11,497,907.33</u>
Less: Adjustment for prior year	(\$12,419,183.73)	(\$12,419,183.73)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$11,497,907.33)</u>	<u>\$11,497,907.33</u>

Prepared and submitted by:



Board Secretary

11.2.22

Date

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	178,146	70,016	248,162	27,762	Under	220,400
00770	Total Revenues from State Sources	1,419,473	2,431,337	3,850,810	3,470,409	Under	380,401
00830	Total Revenues from Federal Sources	2,675,488	940,077	3,615,565	190,942	Under	3,424,623
0083A	Other	430,000	0	430,000	0	Under	430,000
Total		4,703,107	3,441,430	8,144,536	3,689,112		4,455,424

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	92,850	92,850	6,591	15,830	70,429
84200	Student Activity Fund	178,146	0	178,146	0	0	178,146
85120	Total Instruction	749,821	438,480	1,188,301	54,358	714,623	419,320
86380	Total Support Services	616,560	1,291,464	1,908,024	17,180	75,953	1,814,891
87040	Total Facilities Acquisition and Constru	45,000	600,000	645,000	0	16,360	628,640
88000	Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020	Nonpublic Auxilliary Services	86,310	(1,694)	84,616	0	0	84,616
88060	Nonpublic Nursing Services	8,188	5,812	14,000	0	0	14,000
88080	Nonpublic Technology Initiative	3,071	2,179	5,250	0	692	4,558
88140	Other	12,793	12,832	25,625	3,327	2,382	19,916
88740	Total Federal Projects	2,998,830	13,414,828	16,413,658	931,491	2,764,845	12,717,323
Total		4,703,107	15,860,613	20,563,720	1,012,946	3,597,442	15,953,331

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737 20-1760 Student Activity Fund Revenue	178,146	0	178,146	0	Under	178,146
00740 20-1___ Other Revenue from Local Sources	0	70,016	70,016	27,762	Under	42,254
00760 20-3218 Preschool Education Aid	729,606	2,329,944	3,059,550	3,059,550		0
00765 20-32___ Other Restricted Entitlements	689,867	101,393	791,260	410,859	Under	380,401
00775 20-441[1-6] Title I	1,144,945	682,351	1,827,296	0	Under	1,827,296
00780 20-445[1-5] Title II	188,449	(50,566)	137,883	0	Under	137,883
00785 20-449[1-4] Title III	23,685	(169)	23,516	0	Under	23,516
00790 20-447[1-4] Title IV	74,946	6,092	81,038	0	Under	81,038
00803 20-4409 ARP - IDEA Preschool	0	0	0	0		0
00804 20-4419 ARP - IDEA Basic	0	0	0	0		0
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	1,124,006	272,144	1,396,150	190,942	Under	1,205,208
00810 20-4430 Vocational Education	60,231	19,774	80,005	0	Under	80,005
00825 20-4___ Other	59,226	10,451	69,677	0	Under	69,677
00835 20-5200 Transfers from Operating Budget -- Presch	430,000	0	430,000	0	Under	430,000
Total	4,703,107	3,441,430	8,144,536	3,689,112		4,455,424

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___-___ Local Projects	0	92,850	92,850	6,591	15,830	70,429
84200 20-475-___-___ Student Activity Fund	178,146	0	178,146	0	0	178,146
85000 20-218-100-101 Salaries of Teachers	697,563	233,480	931,043	54,358	643,205	233,480
85030 20-218-100-321 Purch Prof-Ed Services	0	5,000	5,000	0	0	5,000
85080 20-218-100-6___ General Supplies	52,258	200,000	252,258	0	71,418	180,840
86020 20-218-200-103 Salaries of Program Directors	62,366	110,000	172,366	9,185	53,181	110,000
86040 20-218-200-104 Salaries of Other Professional Staff	0	58,370	58,370	0	0	58,370
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	30,767	40,000	70,767	7,994	22,773	40,000
86080 20-218-200-110 Other Salaries	0	80,000	80,000	0	0	80,000
86140 20-218-200-200 Personnel Services -- Employee Benefits	249,627	147,000	396,627	0	0	396,627
86160 20-218-200-321 Purchased Educ. Services- Contracted Pre	0	118,260	118,260	0	0	118,260
86200 20-218-200-329 Purchased Professional -- Educational Ser	267,300	1,500	268,800	0	0	268,800
86220 20-218-200-330 Other Purchased Professional Services	0	3,000	3,000	0	0	3,000
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	0	300,000	300,000	0	0	300,000
86280 20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	0	300,000	300,000	0	0	300,000
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	4,500	2,000	6,500	0	0	6,500
86320 20-218-200-580 Travel	2,000	0	2,000	0	0	2,000
86330 20-218-200-590 Miscellaneous Purchased Services	0	31,334	31,334	0	0	31,334
86340 20-218-200-6___ Supplies and Materials	0	100,000	100,000	0	0	100,000
87000 20-218-400-731 Instructional Equipment	15,000	300,000	315,000	0	0	315,000
87020 20-218-400-732 Noninstructional Equipment	30,000	300,000	330,000	0	16,360	313,640
88000 20-501-___-___ Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020 20-50[2-5-]___ Nonpublic Auxiliary Services	86,310	(1,694)	84,616	0	0	84,616
88060 20-509-___-___ Nonpublic Nursing Services	8,188	5,812	14,000	0	0	14,000
88080 20-510-___-___ Nonpublic Technology Initiative	3,071	2,179	5,250	0	692	4,558

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88140	20-____-____ Other	12,793	12,832	25,625	3,327	2,382	19,916
88500	20-____-____ Title I	1,144,946	1,023,026	2,167,971	250,566	762,805	1,154,600
88520	20-____-____ Title II	188,449	148,962	337,401	33,067	35,320	269,014
88540	20-____-____ Title III	23,685	15,799	39,484	12,428	110	26,946
88560	20-____-____ Title IV	74,946	47,391	122,337	8,700	36,000	77,637
88620	20-____-____ I.D.E.A. Part B (Handicapped)	1,124,006	272,144	1,396,150	238,140	863,715	294,295
88640	20-____-____ Vocational Education	60,231	19,774	80,005	3,845	24,227	51,934
88641	20-223-____ ARP-IDEA Basic Grant Program	0	16,015	16,015	15,443	565	7
88642	20-224-____ ARP-IDEA Preschool Grant Program	0	189	189	0	188	1
88700	20-____-____ Other	382,568	148,890	531,458	75,690	280,633	175,136
88709	20-483-____ CRRSA Act - ESSER II Grant Program	0	2,749,662	2,749,662	103,468	679,530	1,966,664
88710	20-484-____ CRRSA Act - Learning Acceleration Grant	0	231,493	231,493	129,873	0	101,620
88711	20-485-____ CRRSA Act - Mental Health Grant	0	1,450	1,450	0	0	1,450
88713	20-487-____ ARP-ESSER Grant Program	0	8,090,906	8,090,906	44,169	79,924	7,966,813
88714	20-488-____ ARP ESSER Accel. Learning Coaching Supt	0	472,946	472,946	16,103	1,827	455,016
88715	20-489-____ ARP ESSER Evidence Based Summer Enric	0	40,000	40,000	0	0	40,000
88716	20-490-____ ARP ESSER Evidence Based Bynd Sch Day	0	40,000	40,000	0	0	40,000
88717	20-491-____ ARP ESSER NJTSS Mental Health Support	0	45,000	45,000	0	0	45,000
88719	20-496-____ ARP Homeless Children and Youth II	0	51,190	51,190	0	0	51,190
Total		4,703,107	15,860,613	20,563,720	1,012,946	3,597,442	15,953,331

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:			
101	Cash in bank		\$6,092,689.47
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,104,589.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,104,589.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$0.00
Resources:			
301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00
Total assets and resources			<u>\$8,197,278.47</u>

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$55,860.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$55,860.00

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$930,386.89
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,043,430.69	
602	Less: Expenditures	(\$1,902,012.22)	
	Less: Encumbrances	(\$930,386.89)	(\$2,832,399.11)
	Total appropriated		\$7,211,031.58
			\$8,141,418.47
	Unappropriated:		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$8,141,418.47
	Total liabilities and fund equity		<u>\$8,197,278.47</u>

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,043,430.69	\$2,832,399.11	\$7,211,031.58
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,832,399.11</u>	<u>\$7,211,031.58</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,832,399.11</u>	<u>\$7,211,031.58</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,832,399.11</u>	<u>\$7,211,031.58</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,832,399.11</u>	<u>\$7,211,031.58</u>
Less: Adjustment for prior year	(\$10,043,430.69)	(\$10,043,430.69)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$7,211,031.58)</u>	<u>\$7,211,031.58</u>

Prepared and submitted by:


Board Secretary

11.2.22
Date

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a GrId# Assigned)	0	0	0	0		0
Total		0	0	0	0		0
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a GrId# Assigned)	0	6,703,739	6,703,739	1,902,012	930,387	3,871,340
89200	TOTAL CAPITAL PROJECT FUNDS	0	3,339,692	3,339,692	0	0	3,339,692
Total		0	10,043,431	10,043,431	1,902,012	930,387	7,211,032

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
		0	0	0	0		0
Total		0	0	0	0		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
		0	6,703,739	6,703,739	1,902,012	930,387	3,871,340
89080	30-000-4__-45_ Construction Services	0	3,306,363	3,306,363	0	0	3,306,363
89180	30-000-4__-8_ Other Objects	0	33,329	33,329	0	0	33,329
Total		0	10,043,431	10,043,431	1,902,012	930,387	7,211,032

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:			
101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$0.00
Resources:			
301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00
Total assets and resources			<u>\$0.00</u>

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
	Unappropriated:		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$0.00
	Total liabilities and fund equity		<u>\$0.00</u>

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by:


Board Secretary

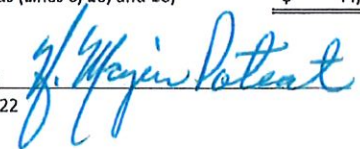

Date

Starting date 7/1/2022 Ending date 9/30/2022 Fund: 40 DEBT SERVICE FUNDS

WINSLOW TOWNSHIP SCHOOL DISTRICT
 Reconciliation Report
 For the Month Ending September 30, 2022

EXHIBIT NO. X1 B.3

Funds	Beginning Cash Balances	Cash Receipts	Cash Disbursed	Ending Cash Balances
<u>Governmental Funds</u>				
1 General Fund - Fund 10	\$ 17,046,800.50	\$ 13,377,300.82	9,758,526.85	\$ 20,665,574.47
Capital Reserve	12,944,339.25	9,218.12		12,953,557.37
Maintenance Reserve	4,548,556.52	3,239.19		4,551,795.71
2 Special Revenue Fund - Fund 20	0.00	1,287,697.76	1,287,697.76	0.00
3 Capital Projects Fund - Fund 30	7,494,517.80		1,401,828.33	6,092,689.47
4 Debt Service Fund - Fund 40	0.00			0.00
5 NJ Regional Day School - Fund 63	-			0.00
6 Total Governmental Funds (Lines 1 thru 5)	<u>\$ 42,034,214.07</u>	<u>\$ 14,677,455.89</u>	<u>\$ 12,448,052.94</u>	<u>\$ 44,263,617.02</u>
<u>Enterprise Funds</u>				
7 Cafeteria - Enterprise Fund - Fund 60	1,269,555.79	48,768.30	53,430.38	1,264,893.71
8 Cafeteria Online- Enterprise Fund	1,218.23	44,983.28		46,201.51
9 Before and After School Program - Winslow Child Development Fund 61	1,000,025.49	40,376.87	21,507.57	1,018,894.79
10 Total Enterprise Fund	<u>2,270,799.51</u>	<u>134,128.45</u>	<u>74,937.95</u>	<u>2,329,990.01</u>
11 Total Governmental and Enterprise Funds	<u>\$ 44,305,013.58</u>	<u>\$ 14,811,584.34</u>	<u>\$ 12,522,990.89</u>	<u>\$ 46,593,607.03</u>
<u>Trust & Agency Funds - Fund 80, 91, 95 and 96</u>				
12 Unemployment Trust Fund 80	0.00			0.00
13 Payroll Agency - Fund 91	15,535.68	5,280,455.87	4,816,268.75	479,722.80
14 Payroll - Fund 91	2,000.00	2,990,407.71	2,990,407.71	2,000.00
15 Fiscal Agent -LCCR High School - 95	23,518.64		363.98	23,154.66
16 Student Activities Fund 96	108,596.34	24,764.52	3,449.77	129,911.09
17 Student Athletic Account - 97	0.00			0.00
18 Total Trust & Agency Fund (Lines 12 thru 17)	<u>149,650.66</u>	<u>8,295,628.10</u>	<u>7,810,490.21</u>	<u>634,788.55</u>
19 Total All Funds (Lines 6, 10, and 18)	<u>\$ 44,454,664.24</u>	<u>\$ 23,107,212.44</u>	<u>\$ 20,333,481.10</u>	<u>\$ 47,228,395.58</u>

Prepared by: 
 Date: 10/31/22

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
8664	ACCO BRANDS USA LLC		\$112.92	Vend Total
	P.O. # 350333	Library Supplies	\$112.92	PO Total
1199	ARAMARK		\$385,459.40	Vend Total
	P.O. # 300148	SERVICES JULY-JUNE 2022-2023	\$385,459.40	P PO Total
1205	ARCHBISHOP DAMIANO SCHOOL		\$51,131.30	Vend Total
	P.O. # 300271	OOD#4356086441	\$5,438.80	P PO Total
	P.O. # 300272	OOD35782570959	\$5,438.80	P PO Total
	P.O. # 300273	OOD#4742835621	\$9,038.80	P PO Total
	P.O. # 300274	OOD#3435371829	\$9,038.80	P PO Total
	P.O. # 300275	OOD#9587507514	\$9,038.80	P PO Total
	P.O. # 300276	OOD#3718426266	\$2,259.70	P PO Total
	P.O. # 300283	OOD#6693951524	\$5,438.80	P PO Total
	P.O. # 300304	OOD#8905427722	\$5,438.80	P PO Total
1206	ARCHWAY PROGRAMS INC.		\$156,000.84	Vend Total
	P.O. # 300190	OOD#7103054314	\$9,426.40	P PO Total
	P.O. # 300191	OOD#9537933975	\$6,126.40	P PO Total
	P.O. # 300193	OOD#1076229436	\$6,126.40	P PO Total
	P.O. # 300194	OOD#5282014836	\$9,426.40	P PO Total
	P.O. # 300195	OOD#3473711016	\$306.32	P PO Total
	P.O. # 300197	OOD#1243024664	\$9,426.40	P PO Total
	P.O. # 300198	OOD#8593492091	\$9,426.40	P PO Total
	P.O. # 300199	OOD#2370973635	\$9,426.40	P PO Total
	P.O. # 300200	OOD#3329154358	\$6,126.40	P PO Total
	P.O. # 300210	OOD#7496390786	\$9,426.40	P PO Total
	P.O. # 300212	OOD#6355810336	\$9,426.40	P PO Total
	P.O. # 300213	OOD#7669225280	\$6,126.40	P PO Total
	P.O. # 300215	OOD#3911769370	\$6,126.40	P PO Total
	P.O. # 300217	OOD#2114838946	\$9,426.40	P PO Total
	P.O. # 300219	OOD#1900368907	\$5,820.08	P PO Total
	P.O. # 300220	OOD#9454668249	\$9,426.40	P PO Total
	P.O. # 300280	OOD#4089129848	\$6,126.40	P PO Total
	P.O. # 301041	OOD#8745234539	\$9,426.40	P PO Total
	P.O. # 301419	OOD#4916103187	\$6,126.40	P PO Total
	P.O. # 301535	OOD#3718426266	\$12,725.64	P PO Total
1231	ASSOC FOR SUPERVISION & CURR. DEV.		\$239.00	Vend Total
	P.O. # 301638	Mr. Wright membership	\$239.00	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
1250	ATLANTIC CITY ELECTRIC		\$4,925.06	Vend Total
	P.O. # 302000	OCTOBER 2022 ELECTRIC	\$4,925.06	PO Total
1257	ATLANTIC COUNTY SPECIAL SERVICES		\$3,219.00	Vend Total
	P.O. # 301090	OOD#2181210737	\$1,609.50	P PO Total
	P.O. # 301091	OOD#9325700369	\$1,609.50	P PO Total
0865	ATLANTIC INVESTIGATIONS, LLC		\$101.00	Vend Total
	P.O. # 301677	POST ACCIDENT (D.S.)	\$101.00	PO Total
1264	ATTAINMENT CO INC		\$437.85	Vend Total
	P.O. # 301407	cases for learning deviceOOD	\$437.85	PO Total
1352	BAYADA HOME HEALTH CARE, INC.		\$31,505.00	Vend Total
	P.O. # 301801	Nursing Services-KD	\$2,300.00	PO Total
	P.O. # 301803	Nursing Services-MK	\$6,087.50	PO Total
	P.O. # 301814	Nursing Services-CM	\$3,587.50	PO Total
	P.O. # 301815	Nursing Services-CR	\$3,117.50	PO Total
	P.O. # 301816	Nursing Services-KS	\$5,450.00	PO Total
	P.O. # 301817	Nursing Services-RS	\$4,012.50	PO Total
	P.O. # 301818	Nursing Services-AB	\$6,950.00	PO Total
1376	BELMONT AND CRYSTAL SPRINGS		\$86.56	Vend Total
	P.O. # 301678	GARAGE & DRIVERS ROOM	\$26.76	P PO Total
	P.O. # 301701	WATER COOLER RENTAL	\$16.67	P PO Total
	P.O. # 301702	WATER COOLER RENTAL	\$1.13	P PO Total
	P.O. # 301717	WATER COOLER RENTAL	\$19.08	P PO Total
	P.O. # 301718	WATER COOLER RENTAL	\$1.13	P PO Total
	P.O. # 301777	Water service for SSS	\$21.79	P PO Total
C043	BERLIN / VOORHEES TENNIS CENTER		\$5,724.00	Vend Total
	P.O. # 300372	Tennis Rentals for Practice	\$3,960.00	PO Total
	P.O. # 301149	Tennis Rentals for Practice	\$1,764.00	P PO Total
8543	BILINGUAL DICTIONARIES, INC.		\$381.94	Vend Total
	P.O. # 301591	S/R-Title III Supplies	\$381.94	PO Total
5800	BLICK ART MATERIALS LLC		\$1,052.21	Vend Total
	P.O. # 350290	Fine Art Supplies	\$1,052.21	PO Total
1456	BONNIE BRAE		\$8,600.00	Vend Total
	P.O. # 301228	OOD#4372982874	\$8,600.00	P PO Total
1473	BOWMAN & CO		\$40,000.00	Vend Total
	P.O. # 302141	AUDIT	\$40,000.00	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
A371	BRAUNGART INVESTORS, LLC		\$756.00	Vend Total
	P.O. #	301855 PLANT & CONTAINERS AT BOE	\$252.00	PO Total
	P.O. #	301982 PLANT & CONTAINERS AT BOE	\$252.00	PO Total
	P.O. #	301985 PLANT & CONTAINERS AT BOE	\$252.00	PO Total
1508	BROOKFIELD ACADEMY		\$12,993.95	Vend Total
	P.O. #	300260 OOD#1897780132	\$10,588.80	P PO Total
	P.O. #	301827 Professional Services	\$1,049.52	P PO Total
	P.O. #	301828 Professional Services	\$1,355.63	P PO Total
V973	CAMDEN COUNTY TREASURER		\$600.00	Vend Total
	P.O. #	301459 SCHOOL 6 GENERATOR SETTLEMENT	\$600.00	PO Total
1642	CAMDENS PROMISE CHARTER SCHOOL		\$9,390.00	Vend Total
	P.O. #	300029 2022-2023 CHARTER SCHOOL	\$9,390.00	P PO Total
6978	CAPE PHYSICIANS ASSOCIATES, PA		\$4,350.00	Vend Total
	P.O. #	301054 SCHOOL PHYSICIAN CONTRACT 22-2	\$4,350.00	P PO Total
T426	CARRILLO-COLEMAN; PRISCILLA		\$420.00	Vend Total
	P.O. #	301722 ONE CIRCLE FOUNDATION TRAINING	\$420.00	PO Total
1732	CDW GOVERNMENT INC.		\$2,344.04	Vend Total
	P.O. #	300574 HS TECHNOLOGY	\$91.68	P PO Total
	P.O. #	300626 Webex subscription	\$1,200.00	P PO Total
	P.O. #	301442 Access for education devices	\$926.88	P PO Total
	P.O. #	301728 Adapters	\$68.64	P PO Total
	P.O. #	301762 DVD DRIVES	\$56.84	P PO Total
1794	CHEW; LINDA		\$140.00	Vend Total
	P.O. #	301979 CDL/DOT PHYSICAL REIMBURSEMENT	\$140.00	PO Total
1881	COMCAST CABLE		\$76.68	Vend Total
	P.O. #	300293 DIGITAL ADAPTERS ADMIN	\$25.56	P PO Total
	P.O. #	300294 DIGITAL ADAPTERS SCH# 3	\$25.56	P PO Total
	P.O. #	302007 DIGITAL ADAPTER OCT 2022 # 4	\$25.56	P PO Total
5593	COMPASS ACADEMY CHARTER SCHOOL		\$2,235.00	Vend Total
	P.O. #	300028 2022-2023 CHARTER SCHOOL	\$2,235.00	P PO Total
C077	COUGHLAN COMPANIES LLC		\$919.38	Vend Total
	P.O. #	301578 S/R-Title I Supplies for #3	\$919.38	PO Total
1941	COURIER-POST - LEGAL		\$380.60	Vend Total
	P.O. #	301669 PN TOWN HALL MEETING 10/19/22	\$52.32	P PO Total
	P.O. #	301704 PN FOR PROF HEALTH SERVICES	\$58.04	P PO Total
	P.O. #	301862 PUBLIC NOTICE - AUCTION	\$270.24	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
2094	DELTA DENTAL PLAN OF NJ		\$143,003.18	Vend Total
	P.O. #	300819 DENTAL BENEFITS SEPTEMBER 2022	\$46,725.30	PO Total
	P.O. #	301250 DENTAL BENEFITS OCT 2022	\$48,294.72	PO Total
	P.O. #	301758 DENTAL BENEFITS NOV 2022	\$47,301.94	PO Total
	P.O. #	301936 COBRA SEPTEMBER 2022	\$681.22 P	PO Total
E092	DELTAMATH SOLUTIONS INC.,		\$1,200.00	Vend Total
	P.O. #	301662 S/R-Title I Supplies for HS	\$1,200.00	PO Total
2101	DEMCO INC.		\$68.92	Vend Total
	P.O. #	350334 Library Supplies	\$68.92	PO Total
2113	DEPTFORD TWP. BOARD OF EDUCATION		\$2,238.88	Vend Total
	P.O. #	301534 OOD#5614304701	\$2,238.88 P	PO Total
2234	DURAND ACADEMY INC		\$80,779.80	Vend Total
	P.O. #	300164 OOD#7358410089	\$11,111.40 P	PO Total
	P.O. #	300165 OOD#18673048447	\$11,111.40 P	PO Total
	P.O. #	300166 OOD#2146915620	\$11,111.40 P	PO Total
	P.O. #	300167 OOD#1753388662	\$11,111.40 P	PO Total
	P.O. #	300168 OOD#1401547646	\$11,111.40 P	PO Total
	P.O. #	300169 OOD#7735400883	\$11,111.40 P	PO Total
	P.O. #	300170 OOD#6730706073	\$11,111.40 P	PO Total
	P.O. #	300654 OOD#1753388662	\$1,200.00 P	PO Total
	P.O. #	300655 OOD#7358410089	\$1,800.00 P	PO Total
2244	EAI EDUCATION		\$205.74	Vend Total
	P.O. #	301586 S/R-Title I Supplies for #6	\$205.74	PO Total
2248	EARTH TREK ENVIRONMENTAL INC.		\$1,200.00	Vend Total
	P.O. #	300570 22/23 HVAC WATER TREATMENT	\$1,200.00 P	PO Total
2253	EASTERN ACOUSTICS		\$155.00	Vend Total
	P.O. #	300826 Audiometer	\$155.00	PO Total
2303	EDVOCATE INC.		\$2,521.00	Vend Total
	P.O. #	300142 MONITORING SERVICES	\$2,521.00 P	PO Total
2309	EGG HARBOR CITY PUBLIC SCHOOLS		\$5,265.09	Vend Total
	P.O. #	300976 OOD#9941532562	\$1,755.03 P	PO Total
	P.O. #	300979 OOD#7500839616	\$1,755.03 P	PO Total
	P.O. #	300980 OOD#9719289793	\$1,755.03 P	PO Total
5051	ESS NORTHEAST, LLC		\$10,408.93	Vend Total
	P.O. #	301881 SUB PMT W/E 10/15/22	\$4,142.45 P	PO Total
	P.O. #	301959 SCHOOL SUB PMT. W/E 10/22	\$6,266.48	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
3729	ESS SUPPORT SERVICES, LLC		\$151,709.48	Vend Total
	P.O. # 301740 TA'S & NIA'S SEPTEMBER 2022		\$151,709.48	PO Total
2462	FLAGSHIP DENTAL PLANS		\$304.57	Vend Total
	P.O. # 300048 FLAGSHIP DENTAL PLAN 22-23 YR		\$304.57 P	PO Total
2528	FREEDOM PREP CHARTER SCHOOL		\$2,235.00	Vend Total
	P.O. # 300020 2022-2023 CHARTER SCHOOL		\$2,235.00 P	PO Total
2569	GALLOWAY TOWNSHIP SCHOOL DISTRICT		\$10,713.07	Vend Total
	P.O. # 300177 OOD#3204832491		\$10,713.07 P	PO Total
U172	GENERAL HEALTHCARE RESOURCES INC.		\$5,847.00	Vend Total
	P.O. # 301746 OT services rendered		\$3,590.00	PO Total
	P.O. # 301972 OT services rendered		\$925.00 P	PO Total
	P.O. # 301991 OT services rendered		\$1,332.00 P	PO Total
2667	GLOUCESTER COUNTY SPECIAL SRVCS.		\$2,774.00	Vend Total
	P.O. # 301903 OOD#6783785056		\$2,490.00 P	PO Total
	P.O. # 301973 Professional Services		\$284.00 P	PO Total
2847	GREENWOOD PUBLISHING GROUP		\$3,407.55	Vend Total
	P.O. # 301451 S/R-Title II Supplies		\$3,407.55	PO Total
2826	HAWKINS; DIANE		\$431.16	Vend Total
	P.O. # 301776 Mileage Reimbursement Sept2022		\$431.16	PO Total
F594	HEALTH ADVOCATE SOLUTIONS INC.		\$3,127.50	Vend Total
	P.O. # 301710 EAP FOR 11/1/2022-1/31/2023		\$3,127.50	PO Total
2858	HENRY SCHEIN INC.		\$2,114.08	Vend Total
	P.O. # 300086 trainer		\$666.17 P	PO Total
	P.O. # 350310 Health and Trainer Supplies		\$1,447.91 P	PO Total
2911	HOLLYDELL SCHOOL		\$56,487.60	Vend Total
	P.O. # 300159 OOD#6019065987		\$13,314.60 P	PO Total
	P.O. # 300160 OOD#1386752386		\$8,634.60 P	PO Total
	P.O. # 300161 OOD#2798838133		\$8,634.60 P	PO Total
	P.O. # 300162 OOD#8006275479		\$8,634.60 P	PO Total
	P.O. # 300163 OOD#2436716235		\$8,634.60 P	PO Total
	P.O. # 300282 OOD#8193049204		\$8,634.60 P	PO Total
0876	IDESIGN USA CORP		\$374.00	Vend Total
	P.O. # 350518 Technology Supplies		\$374.00	PO Total
3052	J. W. PEPPER & SON INC		\$614.70	Vend Total
	P.O. # 300361 HS MUSIC		\$614.70	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
3222	KINGSWAY LEARNING CENTER		\$180,416.50	Vend Total
P.O. #	300223	OOD#3467389636	\$6,174.62 P	PO Total
P.O. #	300224	OOD#5359059487	\$9,594.62 P	PO Total
P.O. #	300225	OOD#4526117206	\$6,174.62 P	PO Total
P.O. #	300226	OOD#9331610218	\$9,594.62 P	PO Total
P.O. #	300227	OOD#9920043411	\$6,174.62 P	PO Total
P.O. #	300228	OOD#1357789617	\$9,594.62 P	PO Total
P.O. #	300231	OOD#8015506421	\$9,594.62 P	PO Total
P.O. #	300232	OOD#1878798523	\$6,174.62 P	PO Total
P.O. #	300234	OOD#7442043899	\$9,594.62 P	PO Total
P.O. #	300235	OOD#60465669060	\$9,594.62 P	PO Total
P.O. #	300237	OOD#7090059749	\$9,594.62 P	PO Total
P.O. #	300238	OOD#4644975825	\$6,174.62 P	PO Total
P.O. #	300239	OOD#4786253533	\$6,174.62 P	PO Total
P.O. #	300240	OOD#2933089955	\$6,174.62 P	PO Total
P.O. #	300241	OOD#9459685894	\$9,594.62 P	PO Total
P.O. #	300243	OOD#3051056748	\$9,594.62 P	PO Total
P.O. #	300244	OOD#9113498395	\$6,174.62 P	PO Total
P.O. #	300245	OOD#6878474384	\$6,174.62 P	PO Total
P.O. #	300250	OOD#548289818	\$6,174.62 P	PO Total
P.O. #	300251	OOD#4603548134	\$9,594.62 P	PO Total
P.O. #	300252	OOD#3736940744	\$9,594.62 P	PO Total
P.O. #	301524	OOD#8024144245	\$13,129.48 P	PO Total
T301	LAKESHORE LEARNING MATERIALS, LLC		\$3,950.17	Vend Total
P.O. #	301483	Teaching aids/supplies sch 2	\$804.31 P	PO Total
P.O. #	301582	S/R - Title I Supplies for #5	\$2,086.04 P	PO Total
P.O. #	301592	S/R-Title I Supplies for #6	\$1,059.82 P	PO Total
3300	LARC SCHOOL		\$30,051.20	Vend Total
P.O. #	300178	OOD#9681428815	\$5,662.80 P	PO Total
P.O. #	300180	OOD#1264343381	\$9,362.80 P	PO Total
P.O. #	300181	OOD#3918541565	\$9,362.80 P	PO Total
P.O. #	300182	OOD#3928757122	\$5,662.80 P	PO Total
3315	LAUREL LAWNMOWER SERVICE INC.		\$8,347.58	Vend Total
P.O. #	300425	LAWNMOWER	\$7,886.54 P	PO Total
P.O. #	301636	LAWNMOWER REPAIR	\$461.04 P	PO Total
3330	LEAP ACADEMY UNIV. HIGH CHARTER SCHOOL		\$31,130.00	Vend Total
P.O. #	300023	2022-2023 CHARTER SCHOOL	\$31,130.00 P	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
3433		LONGSTRETH SPORTING GOODS, LLC	\$3.17	Vend Total
	P.O. #	350531 Athletic Supplies	\$3.17	PO Total
N211		LOTUS CONNECT LLC	\$37.50	Vend Total
	P.O. #	350324 Health and Trainer Supplies	\$37.50	PO Total
R776		MARVELOUS VIOLINS CORPORATION	\$110.00	Vend Total
	P.O. #	301402 Jan-Violin Repair	\$110.00	PO Total
Z079		MCCLOSKEY MECHANICAL CONTRACTORS, INC	\$1,853.07	Vend Total
	P.O. #	301349 PATRS FOR THE DISTRICT	\$1,853.07	PO Total
3700		MIDWEST TECHNOLOGY PRODUCTS	\$320.08	Vend Total
	P.O. #	300367 STEM coding	\$320.08 P	PO Total
3780		MOORESTOWN TOWNSHIP PUBLIC SCHOOLS	\$8,661.16	Vend Total
	P.O. #	300396 OOD#5821447055	\$8,661.16 P	PO Total
3820		MULTILINGUAL ASSESSMENT SERVICES	\$550.00	Vend Total
	P.O. #	301778 IndepSpanish speech evaluation	\$550.00	PO Total
3848		MUSICTIME INC.	\$136.32	Vend Total
	P.O. #	301227 choral music	\$136.32	PO Total
A343		NEW JERSEY MOTOR VEHICLE COMMISSION	\$350.00	Vend Total
	P.O. #	301736 REGISTRATIONS	\$350.00	PO Total
4794		NFC INDUSTRIES	\$193.00	Vend Total
	P.O. #	301865 HOUDINI HARNESS	\$193.00	PO Total
3991		NJ ASSOC. OF SCHOOL BUSINESS OFFICIALS	\$250.00	Vend Total
	P.O. #	301716 PD NOVEMBER 15 FISCAL PROCUR	\$250.00	PO Total
X137		NJ E-ZPASS	\$3,034.30	Vend Total
	P.O. #	302045 UNPAID TOLL VIOLATIONS DUE	\$3,034.30	PO Total
3997		NJ PRINCIPALS AND SUPERVISORS ASSOC.	\$3,185.00	Vend Total
	P.O. #	301640 Daron Wright membership	\$1,170.00 P	PO Total
	P.O. #	301643 Ms. Upsey membership	\$1,170.00 P	PO Total
	P.O. #	301884 MEMBERSHIP FEES	\$845.00 P	PO Total
4103		PALOS SPORTS, INC	\$641.76	Vend Total
	P.O. #	350387 Physical Education Supplies	\$641.76	PO Total
4139		PASSON'S SPORTS	\$1,335.85	Vend Total
	P.O. #	350382 Physical Education Supplies	\$215.21 P	PO Total
	P.O. #	350530 Athletic Supplies	\$927.00 P	PO Total
	P.O. #	350537 Athletic Supplies	\$125.88 P	PO Total
	P.O. #	350545 Athletic Supplies	\$67.76 P	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
W259		PEREZ-HERNANDEZ; JESSICA	\$420.00	Vend Total
	P.O. #	301721 ONE CIRCLE FOUNDATION TRAINING	\$420.00	PO Total
0601		PIONEER MANUFACTURING COMPANY	\$7,182.00	Vend Total
	P.O. #	301558 FIELD PAINT	\$7,182.00	PO Total
4274		PITSCO INC.	\$1,022.70	Vend Total
	P.O. #	300374 STEM coding	\$1,022.70	PO Total
4319		POSITIVE PROMOTIONS, INC.	\$854.81	Vend Total
	P.O. #	301577 S/R-Title I Supplies for #3	\$854.81	PO Total
N734		POWER EQUIPMENT COMPANY	\$50.00	Vend Total
	P.O. #	203528 HS OIL RESAMPLE	\$50.00	PO Total
0551		PRINT KREATIONS LLC	\$59.98	Vend Total
	P.O. #	301989 BUSINESS CARDS-THOMAS	\$59.98	PO Total
4452		REAL REGIONAL ENRICHMENT LEARNING CENTER	\$4,368.00	Vend Total
	P.O. #	300722 OOD#4737047949	\$4,368.00 P	PO Total
4456		REALLY GOOD STUFF, LLC	\$305.32	Vend Total
	P.O. #	301584 S/R-Title I Supplies for #6	\$305.32	PO Total
2992		RICOH USA, INC.	\$14,750.19	Vend Total
	P.O. #	300056 COPIER LEASE 22/23 CONTRACT	\$13,626.52 P	PO Total
	P.O. #	300058 COPY/PRINTER ABA/ASST SUP	\$492.78 P	PO Total
	P.O. #	301319 Staple Cartridge 2nd floor	\$50.56 P	PO Total
	P.O. #	301700 COPIER RENTAL	\$150.53 P	PO Total
	P.O. #	301889 COPIER OVERAGES ASST SUP & ABA	\$429.80 P	PO Total
4676		S & S WORLDWIDE, INC	\$620.25	Vend Total
	P.O. #	350388 Physical Education Supplies	\$620.25	PO Total
4786		SCHOLASTIC INC.-MAGAZINE DEPT.	\$933.90	Vend Total
	P.O. #	300377 Social Studies	\$933.90	PO Total
4796		SCHOOL HEALTH CORPORATION	\$1,475.05	Vend Total
	P.O. #	301359 Teaching aids for speech	\$287.00 P	PO Total
	P.O. #	350311 Health and Trainer Supplies	\$1,188.05 P	PO Total
4810		SCHOOL SPECIALTY, LLC	\$45,568.44	Vend Total
	P.O. #	205828 School Supplies	\$26,770.61 P	PO Total
	P.O. #	300065 music	\$571.92 P	PO Total
	P.O. #	300431 ClassrmSuppliesSch3resourrm	\$1,173.08 P	PO Total
	P.O. #	301152 SSS supplies	\$33.37 P	PO Total
	P.O. #	350018 General Classroom Supplies	\$75.70 P	PO Total
	P.O. #	350027 General Classroom Supplies	\$99.68 P	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
4810	SCHOOL SPECIALTY, LLC		\$45,568.44	Vend Total
P.O. #	350068	General Classroom Supplies	\$91.60 P	PO Total
P.O. #	350077	General Classroom Supplies	\$3,231.95 P	PO Total
P.O. #	350096	General Classroom Supplies	\$79.34 P	PO Total
P.O. #	350100	General Classroom Supplies	\$84.87 P	PO Total
P.O. #	350111	General Classroom Supplies	\$76.16 P	PO Total
P.O. #	350137	General Classroom Supplies	\$92.57 P	PO Total
P.O. #	350177	General Classroom Supplies	\$98.89 P	PO Total
P.O. #	350178	General Classroom Supplies	\$98.82 P	PO Total
P.O. #	350179	General Classroom Supplies	\$99.95 P	PO Total
P.O. #	350186	General Classroom Supplies	\$82.86 P	PO Total
P.O. #	350187	General Classroom Supplies	\$141.96 P	PO Total
P.O. #	350189	General Classroom Supplies	\$9,033.72 P	PO Total
P.O. #	350203	General Classroom Supplies	\$1,056.66 P	PO Total
P.O. #	350216	General Classroom Supplies	\$1,692.25 P	PO Total
P.O. #	350367	Physical Education Supplies	\$21.88 P	PO Total
P.O. #	350381	Physical Education Supplies	\$150.42 P	PO Total
P.O. #	350384	Physical Education Supplies	\$495.83 P	PO Total
P.O. #	350420	Special Needs	\$71.40 P	PO Total
P.O. #	350456	Teaching Aids	\$70.14 P	PO Total
P.O. #	350463	Teaching Aids	\$72.81 P	PO Total
U149	SILVERSKY INC.		\$137,106.25	Vend Total
P.O. #	301937	TECH SUPPORT SERVICES	\$137,106.25 P	PO Total
5158	STAPLES CONTRACT & COMMERCIAL LLC		\$3,005.98	Vend Total
P.O. #	300362	STEM coding	\$330.39 P	PO Total
P.O. #	301266	supplies for related services	\$888.94 P	PO Total
P.O. #	301755	S/R-Title I Supplies for #1	\$82.10 P	PO Total
P.O. #	350356	Office/Computer Supplies	\$393.02 P	PO Total
P.O. #	350358	Office/Computer Supplies	\$211.32 P	PO Total
P.O. #	350359	Office/Computer Supplies	\$19.21 P	PO Total
P.O. #	350360	Office/Computer Supplies	\$1,081.00 P	PO Total
6380	STAR PEDIATRIC HOME CARE AGENCY		\$17,115.00	Vend Total
P.O. #	301829	Nursing Services-BD	\$6,219.00 P	PO Total
P.O. #	301834	Nursing Services-ND	\$6,024.00 P	PO Total
P.O. #	301835	Nursing Services-AR	\$3,720.00 P	PO Total
P.O. #	301836	Nursing Services-MT	\$1,152.00 P	PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
U620		STATE OF NEW JERSEY	\$220.00	Vend Total
	P.O. #	301096 STATE BOILER INSPECTION FEE	\$220.00	PO Total
N275		STEVE'S TOOL SALES, LLC	\$1,575.00	Vend Total
	P.O. #	300772 ABS BRAKE PROLINK	\$1,575.00	PO Total
5221		SUCCESS BY DESIGN INC.	\$3,058.11	Vend Total
	P.O. #	300187 student planners	\$3,058.11	PO Total
5234		SUPER DUPER INC	\$94.90	Vend Total
	P.O. #	301360 teaching aids for speech ther,	\$94.90	PO Total
5279		TANNER NORTH JERSEY INC.	\$22,283.61	Vend Total
	P.O. #	204867 HS/ART	\$1,595.20	P PO Total
	P.O. #	205853 HS FURNITURE	\$11,622.76	P PO Total
	P.O. #	205861 Ipad cart-cabinets for SSS	\$7,944.35	P PO Total
	P.O. #	300416 A.P. chairs	\$1,121.30	P PO Total
5316		TEACHING STRATEGIES INC	\$1,044.00	Vend Total
	P.O. #	301350 OnlineTeachAssessmforPSD class	\$1,044.00	PO Total
8823		THE HOME DEPOT PRO	\$10,360.00	Vend Total
	P.O. #	301645 SOAP FOR THE DISTRICT	\$10,360.00	PO Total
T261		THE LAMP SAFE, LCC	\$468.85	Vend Total
	P.O. #	301939 LAMP PICK UP	\$468.85	PO Total
9194		UNITED SUPPLY CORP	\$80.13	Vend Total
	P.O. #	350266 Fine Art Supplies	\$80.13	PO Total
O181		VERIZON FIOS	\$269.00	Vend Total
	P.O. #	302006 FIOS GIGABIT INTERNET OCT	\$269.00	PO Total
5835		VINELAND BOARD OF EDUCATION	\$2,020.27	Vend Total
	P.O. #	301043 OOD#9857627978	\$2,020.27	P PO Total
T468		VINELAND PUBLIC CHARTER SCHOOL	\$1,118.00	Vend Total
	P.O. #	300025 2022-2023 CHARTER SCHOOL	\$1,118.00	P PO Total
5845		VISION SERVICE PLAN - (EA)	\$8,510.22	Vend Total
	P.O. #	301934 COBRA SEPTEMBER 2022	\$109.06	PO Total
	P.O. #	301951 VISION BENEFITS NOV 2022	\$8,401.16	PO Total
5864		W. W. GRAINGER INC.	\$13,186.80	Vend Total
	P.O. #	202940 MAINTENANCE SUPPLIES	\$7,798.10	PO Total
	P.O. #	301263 MAINTENANCE SUPPLIES	\$5,388.70	P PO Total
5866		W.B. MASON CO, INC	\$253.39	Vend Total
	P.O. #	350265 Fine Art Supplies	\$71.16	P PO Total
	P.O. #	350275 Fine Art Supplies	\$57.33	P PO Total

Batch Number	1	Current Payments	\$1,930,921.71	Batch Total
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5866	W.B. MASON CO, INC		\$253.39	Vend Total
P.O. #	350282	Fine Art Supplies	\$124.90	P PO Total
5910	WASHINGTON TWP. PUBLIC SCHOOLS		\$1,971.20	Vend Total
P.O. #	301533	OOD#5511564734	\$1,971.20	P PO Total
0217	WEX INC.		\$59,246.52	Vend Total
P.O. #	301892	FUEL BILL THROUGH OCTOBER 23	\$59,246.52	PO Total
8508	WINCEYCO LLC		\$1,900.00	Vend Total
P.O. #	301580	S/R-Assemblies at #3 and MS	\$1,900.00	PO Total
6630	WINSLOW BOARD OF EDUCATION TRANSPORTATIO		\$3,240.00	Vend Total
P.O. #	301759	SUMMER PROGRAM TRANSPORTATION	\$3,240.00	PO Total
6068	WINSLOW TWP BOARD OF ED-LUNCHROOM ACCT		\$684.00	Vend Total
P.O. #	301303	CATERING SERVICES SEPT 2022	\$220.00	P PO Total
P.O. #	301626	CATERING SERVICES OCT 2022	\$300.00	PO Total
P.O. #	301691	EVENT CATERING	\$44.00	P PO Total
P.O. #	301693	EVENT CATERING	\$120.00	P PO Total
0548	WINSLOW TWP SOLAR, LLC		\$25,182.60	Vend Total
P.O. #	302016	OCTOBER 2022 SOLAR	\$25,182.60	PO Total
6110	WOLFINGTON BODY CO INC		\$53,992.60	Vend Total
P.O. #	301155	BUS #12 REPAIR	\$29,456.80	P PO Total
P.O. #	301388	TRANSMISSION CONTROL MODULE	\$1,339.91	P PO Total
P.O. #	301462	BRAKE;VALVE	\$999.54	P PO Total
P.O. #	301464	SUPPLIES	\$8,062.83	P PO Total
P.O. #	301473	COOLDRUM	\$1,617.34	P PO Total
P.O. #	301477	HOSE;	\$203.88	P PO Total
P.O. #	301490	COVERS; S/A ELECTR	\$2,762.70	P PO Total
P.O. #	301560	SEATBELTS	\$1,569.50	P PO Total
P.O. #	301562	SEATBELTS	\$7,864.00	P PO Total
P.O. #	301613	WINDSHIELD	\$116.10	P PO Total

Total for Report =	\$1,930,921.71
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Handwritten signature and date: 11.4.22

120818

Batch Count = 1

11/04/22 09:15

Batch Number	3	Before/After School	\$408.82	Batch Total
8317	MACCARELLA; JACQUELYNN		\$117.68	Vend Total
P.O. #	301792	CARI Backgroud checks new hire	\$45.00 P	PO Total
P.O. #	301921	BASP CARI Background check	\$15.00 P	PO Total
P.O. #	302046	October 2022 Mileage	\$57.68 P	PO Total
3972	NEXTEL COMMUNICATIONS		\$291.14	Vend Total
P.O. #	301922	BASP cellular charges	\$291.14	PO Total
Total for Report =			\$408.82	

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Batch Count = 1

11/04/22 09:15

Batch Number	4	Food Service	\$190,914.83	Batch Total
6560	SODEXO INC. & AFFILIATES		\$190,877.88	Vend Total
P.O. #	301988	SEPTEMBER 2022 SERVICES	\$190,877.88	PO Total
P418	TALLEY; BRIAN		\$36.95	Vend Total
P.O. #	301895	CAFETERIA PARENT REFUND	\$36.95	PO Total
Total for Report =			\$190,914.83	

AK
11.4.22

Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks

11/03/22 10:59

Starting date 7/1/2022

Ending date 6/30/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
141371	11/09/22		R805	SAMAD-FUHRTZ; YOLAINE	REFUND BOOK FINE	80.00

Fund Totals

10	GENERAL FUND	\$80.00
	Total for all checks listed	\$80.00

[Handwritten signature]
11.9.22

Prepared and submitted by:

[Handwritten signature]

Board Secretary

11.9.22

Date

Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks

11/04/22 09:18

Starting date 7/1/2022

Ending date 6/30/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
956895	10/24/22		1824	CLARK; JENA		475.93
956896	10/24/22		6698	FUTURE BUSINESS LEADERS OF AMERICA PHI B		533.00
956897	10/24/22		F910	SPIRITWEAR EXPRESS		2,665.10
956898	10/24/22		6642	WORLD CLASS VACATIONS		22,425.00
956899	10/27/22		T596	JAMES; JAIA		250.00
956900	10/27/22		8916	TRILLS & THRILLS MUSIC FESTIVALS		400.00
956901	10/27/22		Y015	WORLDS FINEST CHOCOLATE, INC.		1,650.00
956902	11/02/22		2567	GALLERY PIZZA		99.92
956903	11/02/22		3064	JACKSON; GLEN M.		24.00
956904	11/02/22		F126	REGAN; CHIQUITA		580.00
956905	11/02/22		F910	SPIRITWEAR EXPRESS		1,224.50
956906	11/02/22		6068	WINSLOW TWP BOARD OF ED-LUNCHROOM ACC		25.00

Starting date 7/1/2022

Ending date 6/30/2023

Fund Totals

96	STUDENT ACTIVITY	\$30,352.45
	Total for all checks listed	\$30,352.45

Prepared and submitted by:


Board Secretary

11.9.22
Date

11.11.22


Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks

10/28/22 12:34

Starting date 7/1/2022

Ending date 6/30/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
141370	10/28/22		5886	WALL; TAMMY		500.00

Fund Totals

11	GENERAL CURRENT EXPENSE	\$500.00
	Total for all checks listed	\$500.00

Prepared and submitted by:


Board Secretary

11.9.22
Date


11.7.22

Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks

10/27/22 10:02


Starting date 10/27/2022 Ending date 10/27/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
141369	10/27/22		1143	THE COOPER HEALTH SYSTEM	REISSUE CHECK#138175-PO 10	372.61

Fund Totals

10	GENERAL FUND	\$372.61
	Total for all checks listed	\$372.61

Prepared and submitted by: 
Board Secretary


Date


11.4.22

The Winslow Township School District
 County 07 District 5820
 Comprehensive Maintenance Plan
 Report

Actual FY 22—Current FY 23—Planned FY 24
 22-23 Budgeted

School Name	21-22 Actual	22-23 Budgeted	23-24 Planned
HIGH SCHOOL 10	\$297,453.00	\$85,000.00	\$85,000.00
	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.
MIDDLE SCHOOL 20	\$74,206.00	\$75,000.00	\$75,000.00
	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.
SCHOOL 1 30	\$35,705.00	\$45,000.00	\$45,000.00
	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.
SCHOOL 2 40	\$18,589.00	\$45,000.00	\$45,000.00
	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.
SCHOOL 3 50	\$52,101.00	\$45,000.00	\$45,000.00
	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment. Annual service and inspection of all sys.

The Winslow Township School District
 County 07 District 5820
 Comprehensive Maintenance Plan
 Report

Actual FY 22--Current FY 23--Planned FY 24

22-23 Budgeted

SCHOOL 4 60	\$54,131.00	\$55,000.00	\$55,000.00	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment, Annual service and inspection of all sys.
SCHOOL 5 70	\$40,397.00	\$55,000.00	\$55,000.00	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment, Annual service and inspection of all sys.
SCHOOL 6 80	\$47,402.00	\$55,000.00	\$55,000.00	Localized repairs, painting, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair, piping or insulation, Chemical water, treatment, Annual service and inspection of all sys.
TOTALS ALL SCHOOLS	\$619,984.00	\$460,000.00	\$460,000.00	

WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION

EXHIBIT NO. XII A:1

NEW JERSEY SCHOOL BASED YOUTH SERVICES PROGRAM-
DIRECTOR

QUALIFICATIONS:

- Master's degree required, preferably M.S.W.
- Must have had prior supervisory and program development experience in a school or mental health setting
- Strong communication, interpersonal, and community outreach skills
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: High School and Middle School Principals

SUPERVISES: N/A

PERFORMANCE RESPONSIBILITIES:

1. Develops, submits and implements program grant.
2. Oversee day-to-day operations of the SBYSP.
3. Develop and coordinate programs, services, and special events for students.
4. Serve as the Community Liaison Board and Youth Advisory Board, as needed.
5. Develop community partnerships that will support the work and goals of the SBYSP.
6. Oversee the daily work and performance of the Program Coordinator, Mental Health Providers, Youth Development Specialists and Secretary.
7. Explore grant opportunities to support and supplement the work and goals of the SBYSP.
8. Other responsibilities as developed cooperatively with the Middle School and High School Principals.

TERMS OF EMPLOYMENT:

This is a twelve month position. Salary, vacation, holidays and benefits are to be negotiated annually with the Board of Education and followed by the New Jersey Department of Education Grant procedures.

EVALUATION:

Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of support staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 1/9/2006
Revised: 11/9/2022

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

**NEW JERSEY SCHOOL BASED YOUTH SERVICES PROGRAM-
MENTAL HEALTH PROVIDER**

QUALIFICATIONS:

- Master's degree required
- Master's degree in Social Work or Licensed Social Work experience preferred
- Prior experience in a school or mental health setting
- Strong communication, interpersonal and community outreach skills
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: New Jersey School Based Youth Services Program Director

SUPERVISES: N/A

JOB GOAL: Responsible for provisions of individuals, group and family counseling and to support activities which promote healthy emotional development.

PERFORMANCE RESPONSIBILITIES:

1. Provides individual, crisis and family counseling as needed.
2. Facilitates psycho-educational groups.
3. Serves as a representative on IR&S committee.
4. Serves as liaison for community mental health services.
5. Refers students and families to local and county mental health service providers.
6. Participates in a minimum of 2 professional development activities a year on adolescent development.
7. Writes progress notes and maintains student files.
8. Maintains and enters all student and program report data for the State Dept. of Children and Families.

TERMS OF EMPLOYMENT: This is a twelve month position. Salary, vacation, holidays and benefits are regulated by the New Jersey Department of Education Grant process procedures with annual approval by the Board of Education.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of support staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 11/4/2009

Revised: 11/9/2022

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

**NEW JERSEY SCHOOL BASED YOUTH SERVICES PROGRAM-
YOUTH DEVELOPMENT SPECIALIST**

QUALIFICATIONS:

- Bachelor's Degree in Psychology, Education or related field preferred
- Minimum, Associates Degree with three years full time experience as a Youth Service Worker
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: New Jersey School Based Youth Services Program Director

SUPERVISES: N/A

PERFORMANCE RESPONSIBILITIES:

1. Provides individual, group and family support services.
2. Designs and facilitates preventive health education workshops, adolescent enhancement activities, and awareness programs.
3. Serves as committee representative on one internal school committee and attends various community meetings, as assigned.
4. Participates in professional development, including a minimum of two workshops a year on adolescent development.
5. Coordinates special events to support the program.
6. Maintains data for reporting purposes.

TERMS OF EMPLOYMENT: This is a twelve month position. Salary, vacation, holidays and benefits are to be negotiated annually with the Board of Education and followed by the New Jersey Department of Education Grant procedures.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of support staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 11/4/2009
Revised: 2/11/2015
11/9/2022

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

PRESCHOOL INSTRUCTIONAL COACH

QUALIFICATIONS:

- Valid New Jersey P-3 teaching certificate
- Minimum of five years of successful teaching experience with a demonstrated strong background in preschool education
- Strong organizational, interpersonal, group leadership
- Strong communication skills
- Knowledge of current research and practices in preschool education
- Skill in evaluating and developing curriculum
- Possess strong technology skills
- Willingness to work in a collaborative environment
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Director of Curriculum and Instruction

SUPERVISES: N/A

JOB GOALS:

1. To provide an approved early childhood education program and establish a class environment that fosters learning and personal growth.
2. To help students develop skills, attitudes and knowledge needed to provide a good foundation for continued education and to maintain good relationships with parents and other staff.

PERFORMANCE RESPONSIBILITIES:

1. Visit preschool classrooms regularly to model, coach, informally observe using structured observation instruments, such as ECERS-3 and TPOT, and provide feedback to teaching staff based on the reflective cycle to assist with the implementation of *The Creative Curriculum for Preschool and Teaching Strategies GOLD*.
2. Conduct regular classroom visits to observe, model, and provide feedback to make recommendations about appropriate strategies, classroom modifications, and the selection of adaptive material to address the needs of children with challenging behaviors or potential learning disabilities.
3. Provide staff development based on systematic classroom observations consistent with a classroom-quality assessment instrument.
4. Make recommendations to the Director of Curriculum and Instruction to provide additional professional development as needed.
5. Ensure systematic early childhood program assessment occurs in the preschool program.
6. Ensure implementation of *Teaching Strategies GOLD* performance-based assessment tool is connected to the preschool curriculum.
7. Participate in family involvement programs.
8. Support transition activities, programs and services between and among preschool through grade three programs.
9. Consult with preschool classroom teachers to adapt and modify teaching practices to help preschool children meet the Preschool Teaching and Learning Standards.
10. Coordinate with school district Child Study Team members, when appropriate, to ensure seamless preschool programming.
11. Refer children, when all other efforts have failed, to the Child Study Team, as set forth in NJAC 6A:14, Special Education.

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

12. Provide support to general education teachers to address the needs of children with challenging behaviors.

TERMS OF EMPLOYMENT: This is a ten month position. Salary, holidays, and benefits to be negotiated per the WTEA collective bargaining agreement.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 11/9/2022

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

PRESCHOOL TEACHER

QUALIFICATIONS:

- Valid New Jersey P-3 Instructional Certificate
- Demonstrated language proficiency and knowledge of effective teaching methods
- Ability to maintain a positive learning environment
- Strong interpersonal, communication skills and technological skills
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Building Principal and Director of Curriculum and Instruction

SUPERVISES: Pupils, and when assigned, student teachers and classroom aides

JOB GOAL: To provide an approved early childhood education program and establish a class environment that fosters learning and personal growth; to help pupils develop skills, attitudes and knowledge needed to provide a good foundation for continued education; and to maintain good relationships with parents and other staff members.

PERFORMANCE RESPONSIBILITIES:

1. Works to enhance the educational experiences of young children through the creation of a supportive learning environment and the use of developmentally appropriate materials and practices.
2. Promotes active learning using structured and unstructured activities that foster the social, physical, cognitive, and emotional development of young pupils.
3. Implements the approved curriculum and use of appropriate learning activities designed to foster learning at each child's development level. Works to achieve district educational goals and objectives and state core curriculum content standards.
4. Develops lesson plans and instructional materials and provides individualized and small group instruction in order to adapt the curriculum to the needs of each pupil. Balances teacher-directed and child-initiated experiences.
5. Sets specific objectives wherever possible in lesson preparation and weekly lesson plans and carries through presentation to effectively achieve these objectives.
6. Observes children in a variety of settings and evaluates the cognitive, social, emotional and physical skills of pupils and maintains records of progress toward stated objectives of instruction.
7. Develops and uses age-appropriate assessment tools and maintains records of pupil's development and educational progress in class, maintains creative curriculum net.
8. Identifies pupil needs and cooperates with other professional staff members in assessing and resolving learning problems.
9. Establishes and maintains standards of pupil behavior needed to achieve a classroom climate conducive to learning.
10. Budgets class time effectively.
11. Communicates with parents through conferences and other means to inform them about the school program and to discuss pupil progress.
12. Assists in facilitating smooth transitions from preschool, kindergarten, and early primary grades programs and from the school day to after-school child care programs.
13. Maintains professional competence and continuous improvement through in-service education and other professional growth activities.

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

- 14. Participates in school-level planning, faculty meetings/committees and other school system groups.
- 15. Makes effective use of community resources to enhance the instructional program.
- 16. Upholds and enforces school rules, administrative regulations and board policy.
- 17. Performs other duties within the scope of his/her employment and certification as may be assigned.

TERMS OF EMPLOYMENT: This is a ten month position. Salary, holidays and benefits are to be negotiated per the WTEA collective bargaining agreement.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 10/29/2007
Revised: 6/25/2008
1/29/2014
11/9/2022

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

READING SPECIALIST

QUALIFICATIONS:

- Valid New Jersey Reading Specialist Certificate
- Demonstrated ability to provide leadership in the development of reading programs, evaluation of curricula and diagnosis of reading problems
- Ability to maintain a positive learning environment
- Strong interpersonal, communication and technological skills
- Required criminal history background check and proof of U.S. citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Building Principal

SUPERVISES: N/A

JOB GOAL: To help provide an instruction and learning environment which fosters the ability of each pupil to master reading skills appropriate to age, grade level and individual potential.

PERFORMANCE RESPONSIBILITIES:

1. Provides leadership and coordination in the regular program of reading instruction; observes reading instruction in classrooms and consults with teachers as requested.
2. Directs a district-side assessment program to determine the reading abilities of all pupils and to identify those needing remediation or enrichment.
3. Monitors pupil progress toward state standards and district objectives of reading instruction; develops and maintains records and reports as necessary.
4. Plans and administers a program to provide remedial and advanced reading instruction.
5. Develops lesson plans and instructional materials and provides individual and small group instruction in order to meet the needs of each pupil.
6. Interprets pupil needs and reading progress to classroom teachers and parents.
7. Evaluates the district's reading program and makes recommendation for improvements as appropriate.
8. Recommend adoption and use of varied reading instruction materials.
9. Plans and conducts in-service workshops pertinent to methods and materials appropriate to various levels of reading instruction.
10. Consults with members of the child study team at individual case conferences as requested.
11. Interprets reading test results to the administration, teaching staff and the community.
12. Participates in school-level planning, faculty meetings, committees and other school system groups.
13. Maintains professional competence and continuous improvement through in-service education and other professional growth activities.
14. Upholds and enforces school rules, administrative regulations and board policy.
15. Performs other duties within the scope of his/her employment and certification as may be assigned.

TERMS OF EMPLOYMENT:

This is a ten month position. Salary, holidays and benefits are to be negotiated annually per the WTEA collective bargaining agreement

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

EVALUATION:

Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 11/3/2010

Revised: 11/9/2022

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

SCHOOL COUNSELOR

QUALIFICATIONS:

- Valid New Jersey School Counselor Certificate
- Minimum experience as determined by the board; knowledge of computerized master schedule development desirable
- Broad knowledge of testing and evaluation, theories of individual and group guidance techniques, elementary/secondary school guidance program design and career educational information and placement
- Demonstrated ability to communicate and work effectively with students, parents, staff and community groups and organizations
- Knowledge of current professional Standards, including the National Standard for School Counseling and/or the New Jersey Mode for School Counseling
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Building Principal

SUPERVISES: N/A

JOB GOAL: To help students achieve personal fulfillment by providing them with guidance and counseling services to make successful personal, educational and occupational life plans.

PERFORMANCE RESPONSIBILITIES:

1. Assists students and parents in evaluating the student's aptitudes and abilities through the use of teacher comments, interpretation of individual standardized test scores and other pertinent data. Works with students in evolving educational and career plans in terms of such evaluation.
2. Maintains student records and ensures their confidentiality.
3. Provides information and prepares recommendations to colleges for admissions and scholarships, as well as to potential employers and other agencies.
4. Works closely with parents, teachers, administrators and other professional staff members, providing information and assistance where needed for the ultimate benefit of students.
5. Maintains interactive professional relationships with child study team members, Substance Abuse Counselor, and School Based professional staff and recommendations as needed.
6. Works closely with and involves parents in planning student's career plans, and assists in the resolution of school-related problems.
7. Assists in the organization and administration of standardized test programs.
8. Provides an academic program for students new to the school, provides orientation and information relative to school procedures, curriculum and extracurricular opportunities.
9. Works to prevent students from dropping out of school, and assists those that do in finding alternative educational programs and/or employment.
10. Provides appropriate resource referrals for students who need to enroll in summer school programs for enrichment or to make up noted deficiencies.
11. Assists in the evaluation of current curriculum offerings and in the planning, selection and implementation of new course offerings.
12. Makes effective use of community resources in developing and expanding guidance services and activities.

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

13. Provides for a smooth transition from elementary school to middle school/ high school, which may include orientation programs for students and parents.
14. Maintains professional competence and continuous improvement through in-service education and other professional growth activities.
15. Performs other duties within the scope of his/her employment and certification as may be assigned.

TERMS OF EMPLOYMENT:

This is a ten month position. Salary, holidays and benefits are to be negotiated per the WTEA collective bargaining agreement.

EVALUATION:

Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 10/10/2006
Revised: 10/8/2010
11/9/2022

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

SCHOOL OCCUPATIONAL THERAPIST

QUALIFICATIONS:

- Valid New Jersey School Occupational Therapist Certificate with New Jersey State License
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Building Principal and Director of Student Support Services

SUPERVISES: N/A

PERFORMANCE RESPONSIBILITIES:

1. Provide occupational therapy to individual students according to their IEP's.
2. Collaborate with related service providers and classroom staff to provide in class fine and sensory motor activities for students.
3. Serve as a consultant to special education teachers, physical education teachers and parents.
4. Facilitate staff and parent training workshops on pertinent topics.
5. Maintain therapy logs reflecting student progress.
6. Maintain professional knowledge of current and best practices
7. Maintain compliance within the legal requirements of NJAC.
8. Compliance with documentation of services for reimbursement.

TERMS OF EMPLOYMENT: This is a ten month position. Salary, holidays and benefits are to be negotiated annually with the Board of Education.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 1/9/2006
Revised: 11/9/2022

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

SCHOOL PHYSICAL THERAPIST

QUALIFICATIONS:

- Valid New Jersey School Physical Therapist Certificate with New Jersey State License
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Building Principal and Director of Student Support Services

SUPERVISES: N/A

PERFORMANCE RESPONSIBILITIES:

1. Provide physical therapy to individual students according to the IEP's.
2. Collaborate with related service providers and classroom staff to provide in class fine and sensory motor activities for students.
3. Serve as a consultant to special education teachers, physical education teachers and parents.
4. Facilitate staff and parent training workshops on pertinent topics.
5. Maintain therapy logs reflecting student progress.
6. Maintain professional knowledge of current and best practices.
7. Maintain compliance within the legal requirements of NJAC.
8. Compliance with documentation of services for reimbursement.

TERMS OF EMPLOYMENT: This is a ten month position. Salary, holidays and benefits are to be negotiated annually with the Board of Education.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 8/2/1999
Revised: 11/9/2022

WINSLOW TOWNSHIP SCHOOL DISTRICT JOB DESCRIPTION

SCHOOL PSYCHOLOGIST

QUALIFICATIONS:

- Valid New Jersey School Psychologist Certificate with New Jersey State license
- Required criminal history review background check and proof of US citizenship or legal resident alien status
- Alternatives to the above qualifications may be substituted as deemed appropriate by the Board of Education

REPORTS TO: Building Principal and Director of Student Support Services

SUPERVISES: N/A

JOB GOAL: The basic goal of the School Psychologist in the Winslow Township Public Schools is to improve the quality of the education process through the application of psychological knowledge. The School Psychologist will function both as a psychologist and an educator and will, therefore, be able to contribute to the understanding and development of the child in school through his/her contributions to the prevention, early identification and correction of the problems of children.

PERFORMANCE RESPONSIBILITIES:

1. Assess student's intellectual functioning and potential and social and emotional development through administration of a comprehensive battery of evaluation instruments.
2. Serve as a basic child study team member in interpreting test findings and planning educational programs for exceptional children.
3. Re-evaluate and re-examine students to determine eligibility for services.
4. Partner with parents to assist them in working with their child's behavioral problems, both at home and in the school environment.
5. Consult with teachers and provide strategies to employ in shaping appropriate behavior patterns.
6. Facilitate regular counseling activities with students who have been identified as having adjustment and/or learning problems.
7. Develop/facilitate in-service programs for parents, teachers and administrators including but not limited to the following areas:
 - a. Early detection of learning and/or behavior problems.
 - b. Techniques and approaches to employ in working with exceptional children.
 - c. Understanding psychological testing instruments currently in use.
8. Serve as case manager for assigned Special Education students.

TERMS OF EMPLOYMENT: This is a ten month position. Salary, holidays and benefits are to be negotiated annually per the WTEA collective bargaining agreement.

EVALUATION: Performance of job responsibilities will be evaluated in accordance with the Board-approved policy for evaluation of certificated staff.

**WINSLOW TOWNSHIP SCHOOL DISTRICT
JOB DESCRIPTION**

STATEMENTS OF AGREEMENT:

Americans with Disabilities Act Statement

Applicants, as well as employees who become disabled, must be able to perform the essential functions listed on this job description either unaided or with reasonable accommodation. The Winslow Township District School Administration shall determine reasonable accommodation on a case-by-case basis in accordance with applicable laws, in the event such a determination becomes necessary.

Essential Functions Statement

I have read this job description and I certify that I meet all of the qualifications of the position, and I can perform all of the essential functions of the position unaided or with accommodation.

Signature

Date

Approved: 1/29/2014

Revised: 11/9/2022