

WINSLOW TOWNSHIP BOARD OF EDUCATION
Regular Board of Education & Budget Hearing Meeting
Winslow Township School Middle School – Cafeteria
Wednesday, April 26, 2023
7:00 p.m.
Minutes

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in a notice dated **01/30/2023**. Adequate and electronic notice of this Public Meeting has been provided specifying the time, place, and manner in which this meeting is being conducted. It was advertised in the Courier Post, posted in all schools, the Administration Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The *Mission* of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The district, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Present:	Lorraine Dredden	Joe Thomas
	Debbie Esposito	Kelly Thomas
	Rita Martin	Julie Peterson, Vice President
	Cynthia Moore	Cheryl Pitts, President
	Rebecca Nieves	

Also Present: H. Major Poteat, Ed.D., Superintendent
Tyra McCoy-Boyle, Business Administrator/Board Secretary
Howard Long Jr., Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

V. 2022-2023 DISTRICT GOALS

(Mr. Thomas)

1. Student Achievement – Continue to implement best practices for delivering instruction to students utilizing all available and appropriate instructional models. This shall include:
 - a. Ensuring articulation at all grade levels throughout the district
 - b. Focus on innovative classroom instruction at all grade levels
 - c. Ensuring all students have equal access to equipment and resources needed to facilitate and promote student learning in any setting
 - d. Evaluation and updating all district programs, including athletics and extra-curricular activities
 - e. Accountability of all district staff
2. Continue to foster a safe and positive school environment that is conducive to teaching and learning:
 - a. Focus on building relationships among staff and families that will result in increased learning and more effective instruction
 1. Promote communication and feedback opportunities
 - b. Emphasis on collaboration with all district stakeholders
 - c. Promote an inclusive, diverse, and compassionate learning environment
3. Market our strengths and achievements to all stakeholders to increase capacity for greater parent/ caregiver/ community support:
 - a. Continue with our public relations/marketing plan
 - b. Continue to work with the various advisory committees in the district
 - c. Focus on refining our communication methods to better market our school district

VI. AWARDS/PRESENTATIONS

1. School No. 1 Presentation

Mr. Davis, the Principal from School 1, introduced students and staff who performed in tonight's presentation and thanked everyone in attendance.

2. Budget Hearing, Ms. McCoy-Boyle

Ms. McCoy-Boyle, Bus. Adm./Board Secretary presented the Winslow Township Board of Education 2023-2024 Budget. Questions and comments from the Board and Community were addressed.

VII. CORRESPONDENCE

None at this time.

VIII. MINUTES

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve the minutes of the following meeting:

1. Approve the following Meeting Minutes of the Board of Education:

Regular Meeting	Wednesday, April 5, 2023	Open Session
Regular Meeting	Wednesday, April 5, 2023	Closed Session

Roll Call:

Ms. Dredden	Abstain	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Abstain
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		

Motion Carried

IX. BOARD COMMITTEE REPORTS

Student Representative, Ms. Janaya Sharpe, made the following announcements:

- The Seniors returned from their senior trip to Disney yesterday.
- Students and teachers were preparing for AP tests and it's getting down to crunch time.
- The Junior/Senior prom is May 5, 2023
- The Winslow Township High School is having their greet and meet from the Environmental Club.
- National College Decision Day is May 1, 2023.
- The NJSLA testing preparation for the 9th and 11th graders is taking place right now.

Education Committee – Ms. Martin – The Education Committee Meeting was held on April 24, 2023. The next Committee Meeting is scheduled for Tuesday, May 16, 2023 at 4:00 p.m. Minutes are attached.

Operations Committee – Ms. Dredden – The Operations Committee met on Tuesday, April 25, 2023. The next meeting is scheduled for Friday, May 23, 2023 at 5:30 p.m. Minutes are attached. Dr. Poteat made a comment in reference to the High School HVAC upgrade and School 6 HVAC upgrade.

Policy Committee – Ms. Pitts – Ms. Pitts emailed the Members of the Policy Committee to advise them that the meeting that was scheduled for tomorrow has been rescheduled for Thursday, May 4, 2023 at 5:00 p.m. via Webex.

Marketing Committee – Ms. Moore – No report at this time. The Marketing Committee did meet this afternoon. Discussions involved the upcoming Town Hall Meeting and the potential for overflows. Ms. Moore wanted to thank Dr. Poteat and Mr. Thomas for the use of the electronic billboards. Ms. Nieves discussed Board Members holding a “Meet & Greet” in Wards 1, 2, 3, and 4 to give the Community a chance to talk with them. She would like to schedule the event prior to the August Board Retreat. A questions and answer session ensued.

Athletic Committee – Ms. Martin – Minutes are attached. Mr. Thomas gave updates on students who are attending the Penn Relays this weekend. Dr. Poteat added that the numbers from the athletic report are the highest numbers we’ve had in a long time.

Citizens Advisory Committee – Ms. Martin – Ms. Martin had Glaud read the CAC Meeting Minutes which was held on April 20, 2023. Topics of discussion included the Middle School Community Night Participation, BOE Town Hall Meeting, and email privacy. Ms. Renzulli read the New Jersey School Climate Improvement Platform (NJSCI) Program/Platform portion of the Minutes. Minutes are attached. A question and answer session ensued.

Diversity, Equity, and Inclusion Committee – Ms. Thomas – The Committee met on April 19, 2023 at 5:00 p.m. Some changes have taken place and she will report out at the next Board Meeting.

X. SUPERINTENDENT’S REPORT

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve A. & B. as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. First Reading of Board Policies & Regulations **None at this time.**
2. Second Reading & Adoption of Board Policies & Regulations **None at this time.**

3. Security/Fire Drill

Approve the Security/Fire Drill, for the month of March 2023, as listed below:

School	Date	Elapsed Time	Type of Drill	A.M./P.M.
School #1	3/14/23	6 min. 6 sec.	Shelter in Place	1:47 PM
	3/29/23	8 min. 11 sec.	Fire	11:04 PM
School #2	3/29/23	4 min. 28 sec.	Fire	2:05 PM
	3/23/23	4 min. 8 sec.	Lockdown Drill	2:05 PM
School #3	3/17/23	11 min.	Fire	2:15 PM
	3/31/23	5 min.	Lockout Drill	10:14 AM
School #4	3/17/23	6 min. 20 sec.	Fire	10:55 AM
	3/24/23	6 min. 25 sec.	Lockdown Drill	2:45 PM
School #5	3/27/23	6 min. 25 sec.	Shelter in Place	1:35 PM
	3/29/23	5 min.	Fire	1:47 PM
School #6	3/29/23	5 min.	Fire	2:09 PM
	3/30/23	7 min.	Lockout Drill	10:44 AM
Winslow Twp. M.S.	3/9/23	9 min.	Fire	10:03 AM
	3/27/23	8 min.	Shelter in Place	10:16 AM
Winslow Twp. H.S.	3/1/23	5 min.	Fire	1:00 PM
	3/10/23	18 min.	Lockout Drill	10:46 AM

4. Professional Development/Workshops & Conferences

Exhibit X A: 4

Approve Professional Development/Workshops & Conferences as listed in the attached exhibit.

5. Field Trip(s)

Exhibit X A: 5

Approve Field Trips as listed in the attached exhibit.

6. Tuition Students

Exhibit X A: 6

Approve the placement of Tuition Students, as listed in the attached exhibit.

7. Terminate Out-of-District Placement(s)

None at this time.

Approve to Terminate Out-of-District Placements listed in the attached exhibit.

8. Homeless Student(s)

None at this time.

9. Division of Child Protection & Permanency (DCP&P)

None at this time.

10. Fundraiser(s)

Approve Fundraisers as listed below and in the attached exhibit:

School 2

- o BOGO Scholastic Book Fair, (6/5/23 – 6/8/23), H.S.A.

School 3

- o Bowling Fundraiser at Bowlero Turnersville, (6/10/23), P.T.O.

11. School 2 – Used Book Donation

Approval requested for School 2 to accept gently used books from Scholastic Books from June 5, 2023 – June 8, 2023. The used books will be distributed to students free of charge during the BOGO Scholastic Book Fair.

12. School 2 – Art Night

Approval requested for School 2 to host their 7th Annual Art Night on Thursday, June 8, 2023 from 6:30 PM – 8:00 PM. All students, parents, and families are invited to view the artwork of K-3 students. The H.S.A. will provide refreshments for the guests. The students' artwork will be displayed in the foyer and hallways of the school. There will be live music, a raffle for the guests and prizes will be awarded for Best of Show (1st, 2nd, and 3rd place for all participating grade levels).

13. High School – Senior Portraits

Approval requested for Lora Photography to visit the building on the following dates to do senior portraits for the upcoming 2023-2024 school year:

Senior Portraits

Tuesday, June 20, 2023 from 9:00 AM – 2:00 PM

Wednesday, June 21, 2023 from 9:00 AM – 2:00 PM

Thursday, June 22, 2023 from 9:00 AM – 2:00 PM

Senior Portraits Makeups

Monday, September 11, 2023 from 1:45 PM – 7:00 PM

Tuesday, September 12, 2023 from 1:45 PM – 7:00 PM

14. Dual Credit Completion

Approve the \$150.00 per student tuition cost, for 13 selected Winslow High School Career and Technical Education (CTE) students, for three credits for Dual Credit Completion with Rowan College of South Jersey.

Approve the \$200.00 per student tuition cost, for 7 selected Winslow High School Career and Technical Education (CTE) students, for four credits for Dual Credit Completion with Rowan College of South Jersey.

Total cost of \$3,350.00 to be paid out of the 2022-2023 Carl D. Perkins Grant, Account # 20-375-100-500-000-00.

15. Earth Day Presentation

Approval requested for Amanda Wells, of Farm Friends, to present an Earth Day and a Butterfly and Life Cycle presentation, with live animals, to the preschool classes at Schools 1, 2, 3, and 4 on the below dates.

School 1: May 31, 2023 at 9:30 a.m.

School 2: May 15, 2023 at 9:30 a.m.

School 3: May 16, 2023 at 9:30 a.m.

School 4: May 19, 2023 at 9:30 a.m.

The total cost of \$1,800.00 to be paid out of the Preschool Grant: Account #20-218-200-516-000-00.

16. Interactive Flat Panel Displays

Approve reallocation of charges for the award of Bid 2023-06 -Interactive Flat Panel Displays, awarded on the March 22, 2023 Addendum to be charged to:

Grant	Account Number	Amount
Title I	20-232-400-731	306,135.60
Title II	20-273- 400- 732	2,551.13
Title II	20- 243- 400- 731	15, 306.78
CRRSA- ESSER II	20-483-400-731-000-00	125,005.37

B. Principal's Update

- | | |
|--|-----------------------|
| 1. Harassment, Intimidation & Bullying Report (April 1-April 15, 2023) | Exhibit X B: 1 |
| 2. Suspension Report | Exhibit X B: 2 |
| 3. Ethnicity Report | Exhibit X B: 3 |
| 4. School Highlights | Exhibit X B: 4 |

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XI. BUSINESS ADMINISTRATOR/BOARD SECRETARY'S REPORT

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve A. B. & C. as recommended by the Business Administrator/Board Secretary.

A. REPORTS None at this time.

B. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Line-Item Transfers **Exhibit XI B: 1**

Approve the Line Item Transfers, for the month of February 2023, in accordance with N.J.S.A. 18A:22-8, as per the attached exhibit.

2. Board Secretary's Report **Exhibit XI B: 2**

Approve the Board Secretary's Reports in accordance with 18A:17-36 and 18A:17-9 for the month of February 2023. The Board Secretary certifies that no line-item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and those sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3. Reconciliation Report **Exhibit XI B: 3**

Approve the Reconciliation Reports in accordance with 18A:17-36 and 18A:17-9 for the month of February 2023. The Reconciliation Reports and Board Secretary's Reports are in agreement for the month of February 2023.

4. Board Secretary's Certification

The Board Secretary in accordance with N.J.A.C 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Boards' Certification

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Winslow Township Board of Education certifies after review of the Secretary's Monthly Financial Report (appropriations section) and upon consultation with the appropriate district officials, that to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. Bill List **Exhibit XI B: 6**
 - a. Approve the Vendor Bill List in the amount of \$1,517,694.80 as per the attached exhibit.
 - b. Ratify the Manual Bill List in the amount of \$1,138,236.89 as per attached exhibit.

- 7. Payroll **None at this time.**
- 8. Disposal of School Property and Textbooks **Exhibit XI B:8**

Approve the Disposal of School Property listed below:

Location	Department	Description
School 1	Main Office	(20) student desks, very old, rusty

- 9. Use of Facilities **None at this time.**
- 10. National School Boards Association – Professional Development Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NSBA and set forth below are directly related to and within the scope of board members' duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.47 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NSBA training and informational programs are in compliance with the district policy on travel; therefore be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at *the following NSBA training program and informational event:*

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Cheryl Pitts	Camden/Gloucester County Hybrid Meeting	May 23, 2023	NC

11. Submission of a Regular Operating District (ROD) Grant Application

Approve LAN Associates, the District appointed Architects, to prepare and submit to the State of New Jersey, Department of Education, School Development Authority, a ROD Grant application for the costs of upgrades to the HVAC system at School #6.

12. Amend the Long-Range Facilities Plan

Approve LAN Associates, the District appointed Architects, to amend the District's Long-Range Facilities Plan (LRFP) by updating the costs to reflect current pricing for the following projects:

HVAC Upgrades at the High School
HVAC Upgrades at School #6
Repair and Painting the Middle School Façade
Circulation Pump Replacements at Schools 1, 2, 3, 4 and the Middle School

Also, approve to add the following projects to the Long-Range Facilities Plan:

Grease Trap Replacements at Schools 1, 2, 3, 4, 5 and 6
Roof replacements at Schools 2, 4, Middle, High and the Board of Education

13. Purchases – State Contract Vendor

Approve the following purchase, in the following amount, from the following approved State Contract Vendor:

Items charged to 11-000-262-610

W. W. Grainger Inc. – State Contract 19-FLEET-00566

Maintenance Supplies	General Supplies	\$4,569.22
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14. Camden County Educational Services Commission (CCESC) Vendor – W.J. Gross

Approve W.J. Gross, an approved CCESC vendor, to prepare and paint classrooms at the Susan B. Foster School in Chesilhurst for the Preschool program at a cost of \$69,400.00. (CCESC #66CCEPS). The vendor will provide all necessary prevailing wage labor, materials, equipment, and insurance. Costs will be charged to 20-218-200-420, Preschool Aid.

c. Proposed School District Budget

1. Proposed School District Budget (2023-2024)

WHEREAS, the Winslow Township Board of Education adopted a tentative budget on March 15, 2023, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 13, 2023, and

WHEREAS, the tentative budget was advertised in the legal section of the Courier Post on April 21, 2023, and

WHEREAS, the final budget was presented to the public during a hearing held in the Winslow Township Middle School Cafeteria, Atco, NJ, on April 26, 2023.

Fund	Budget	Less: Anticipated Revenues	Local Tax Levy
General Fund	\$125,747,855	\$72,086,140	\$53,661,715
Special Revenue Fund	6,505,736	6,505,736	---
Total Budget	\$132,253,591	\$78,591,876	\$53,661,715
Less Transfer From General to Special Revenue	(100,765)	(100,765)	---
Total Budget-Net of Transfers	\$132,152,826	\$78,491,111	\$53,661,715

2. Statements of Purpose

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$6,406,546.00 for the proposed HVAC Upgrades at School 6. The total cost of this project is \$6,406,546.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$7,359,064.00 for the proposed replacements of the unit ventilators in the High School – Phase II. The total cost of this project is \$17,832,616.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$331,516.00 for the proposed replacement of Circulation Pumps at Schools 1, 2, 3, 4 and the Middle School. The total cost of this project is \$516,016.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$300,000.00 for the proposed façade renovations and painting of the exterior at the Middle School. The total cost of this project is \$493,875.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

3. Maintenance Reserve Withdrawal

BE IT RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$460,000.00 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for the school facilities as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5.

4. Adjustment – Increase in Health Care Costs

Approve the use of \$217,811.00 of the increase in health care cost adjustment for the 2023-2024 school year.

5. Travel and Related Expense Reimbursement 2023-2024

WHEREAS, the Winslow Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Winslow Township Board of Education established \$70,000.00 as the maximum travel amount for the current school year and has expended \$21,824.14 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$70,000.00 for the 2023-2024 school year.

6. Advertised Budget 2023-2024

Exhibit XI C: 1

Camden - Winslow Twp

Notice is hereby given to the legal voters of the Winslow Township school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the Winslow Township Middle School Cafeteria of the Winslow Township Board of Education, 30 Cooper Folly Road, Atco, NJ 08004, on Wednesday, April 26, 2023 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2021	15, 2022	13, 2023
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	3,823	3,873	3,866
Pupils On Roll - Special Full-Time	854	899	899
Subtotal - Pupils On Roll	4,677	4,772	4,765
Private School Placements	79	87	87
Pupils Sent to Other Districts - Reg Prog	28	20	44
Pupils Sent to Other Dists - Spec Ed Prog	35	36	25
Pupils Received	151	142	118
Pupils in State Facilities	5	3	3

Winslow Township Board of Education

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Camden - Winslow Twp
Advertised Revenues

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	51,577,965	52,609,524	53,661,715
Total Tuition	10-1300	3,497,805	3,046,684	2,058,982
Transportation Fees from Other Local Education Authorities	10-1420-1440	170,712	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	542,966	80,000	80,000
Interest Earned on Maintenance Reserve	10-1XXX	4,419	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	12,066	100	100
Total Revenues from Local Sources		55,805,933	55,736,808	55,801,297
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,156,164	1,156,164	2,724,246
Extraordinary Aid	10-3131	1,708,652	200,000	1,200,000
Categorical Special Education Aid	10-3132	3,528,089	3,905,229	4,932,219
Equalization Aid	10-3176	38,221,252	38,221,252	38,486,116
Categorical Security Aid	10-3177	1,389,418	1,389,418	1,558,294
Other State Aids	10-3XXX	2,071,521	0	0
Total Revenues from State Sources		48,075,096	44,872,063	48,900,875
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	196,394	235,553	267,323
Total Revenues from Federal Sources		196,394	235,553	267,323
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	5,343,416	5,921,234
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-307	6,966,386	0	0
Withdrawal from Maintenance Reserve	10-309	0	5,554,229	14,397,126
Other Financing Sources	10-310	0	0	460,000
Adjustment for Prior Year Encumbrances	10-5XXX	1,370,394	0	0
Actual Revenues (Over)/Under Expenditures		0	1,717,904	0
Total Operating Budget		-6,313,857	0	0
		106,100,346	113,459,973	125,747,855
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	228,601	178,146	202,804
Other Revenue from Local Sources	20-1XXX	69,751	49,029	0
Total Revenues from Local Sources	20-1XXX	298,352	227,175	202,804
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	125,836	251,775	145,270
Preschool Education Aid	20-3218	326,839	3,059,550	2,519,125
Other Restricted Entitlements	20-32XX	454,407	546,509	464,537
Total Revenues from State Sources		907,082	3,857,834	3,128,932
Revenues from Federal Sources:				
Title I	20-4411-4416	1,280,966	1,827,296	1,553,202
Title II	20-4451-4455	74,563	137,883	117,201
Title III	20-4491-4494	24,350	23,516	19,989
Title IV	20-4471-4474	88,070	81,038	68,883
ARP-IDEA Preschool	20-4409	20,653	0	0
ARP-IDEA Basic	20-4419	229,394	0	0
IDEA Part B (Handicapped)	20-4420-4429	1,565,103	1,396,150	1,186,728
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,930	0	0
Vocational Education	20-4430	74,113	80,005	68,006
ARP-ESSER	20-4540	863,978	0	0
CARES Act Education Stabilization Fund	20-4530	649,997	0	0
CRRSA Act-ESSER II	20-4534	1,284,119	0	0
CRRSA Act-Learning Acceleration Grant	20-4535	29,549	0	0
Other	20-4XXX	69,677	69,677	59,226
CRRSA Act-Mental Health Grant	20-4536	43,550	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	543,541	0	0
Total Revenues from Federal Sources		6,859,553	3,615,565	3,073,235
Transfers from Operating Budget-Pre-Kindergarten	20-5200	695,261	258,362	100,765
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-24,397	0	0
Total Grants and Entitlements		8,735,851	7,958,936	6,505,736
Total Revenues/Sources		114,836,197	121,418,909	132,253,591
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	695,261	258,362	100,765
Total Revenues/Sources Net of Transfers		114,140,936	121,160,547	132,152,826

Winslow Township Board of Education

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Camden - Winslow Twp
Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	25,578,967	28,028,953	28,184,509
Special Education-Instruction	11-2XX-100-XXX	9,729,390	10,266,579	11,529,911
Basic Skills/Remedial-Instruction	11-230-100-XXX	429,793	408,176	266,463
Bilingual Education-Instruction	11-240-100-XXX	331,154	429,204	448,238
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	281,115	353,545	364,100
School-Sponsored Athletics-Instruction	11-402-100-XXX	789,777	848,921	864,274
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,943,869	11,786,238	12,235,417
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,869	102,182	40,353
Undistributed Expenditures-Health Services	11-000-213-XXX	815,886	841,394	826,864
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,914,485	2,010,045	2,044,585
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,529,802	2,542,200	2,643,400
Undistributed Expenditures-Guidance	11-000-218-XXX	1,309,731	1,355,649	1,357,521
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,661,685	2,826,506	2,798,987
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	709,475	918,121	946,064
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	532,625	815,520	534,344
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,738	80,700	83,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,050,855	1,651,618	1,638,586
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,759,090	3,976,148	3,828,895
Undistributed Expenditures-Central Services	11-000-251-XXX	1,113,125	1,488,180	1,464,002
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	707,842	858,385	814,041
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,765,045	9,071,698	9,381,373
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,896,240	10,645,687	10,935,096
Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,746,090	14,540,220	16,773,156
Total Undistributed Expenditures		53,524,452	65,510,491	68,346,184
Interest Earned on Maintenance Reserve	10-606	4,419	500	500
Increase In Maintenance Reserve	10-606	165,000	0	0
Total General Current Expense		90,834,067	105,846,369	110,004,179
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,361,631	1,323,452	700,000
Facilities Acquisition and Construction Services	12-000-400-XXX	6,660,133	5,582,497	14,423,169
Increase In Capital Reserve	10-604	6,600,000	0	0
Interest Deposit to Capital Reserve	10-604	12,066	100	100
Total Capital Outlay		14,633,830	6,906,049	15,123,269
Transfer of Funds to Charter Schools	10-000-100-56X	632,449	707,555	620,407
General Fund Grand Total		106,100,346	113,459,973	125,747,855
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	69,751	49,029	0
Student Activity Fund	20-475-XXX-XXX	204,204	178,146	202,804
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	681,850	1,423,556	1,375,188
Support Services	20-218-200-XXX	466,086	1,971,131	1,339,972
Facility Acquisition and Construction Services	20-218-400-XXX	0	175,000	50,000
Total Preschool Education Aid	20-218-XXX-XXX	1,147,936	3,569,687	2,765,160
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,811	8,250	7,013
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,353	49,416	42,004
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,340	42,224	35,891
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,632	14,000	11,900
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,499	5,250	4,463
Nonpublic Security Aid	20-XXX-XXX-XXX	14,938	25,625	21,782
Other	20-XXX-XXX-XXX	363,834	401,744	341,484
Total Other State Projects		454,407	546,509	464,537
Total State Projects	20-XXX-XXX-XXX	1,602,343	4,116,196	3,229,697
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,280,966	1,827,296	1,553,202
Title II	20-XXX-XXX-XXX	74,563	137,883	117,201
Title III	20-XXX-XXX-XXX	24,350	23,516	19,989
Title IV	20-XXX-XXX-XXX	88,070	81,038	68,883
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,565,103	1,396,150	1,186,728
Vocational Education	20-XXX-XXX-XXX	74,113	80,005	68,006
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	229,394	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	20,653	0	0

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CARES Act Education Stabilization Fund

20-477-XXX-XXX

649,997

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Camden - Winslow Twp
Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Other	20-XXX-XXX-XXX	69,677	69,677	59,226
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,284,119	0	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	29,549	0	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,550	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	543,541	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	863,978	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,930	0	0
Total Federal Projects	20-XXX-XXX-XXX	6,859,553	3,615,565	3,073,235
Total Special Revenue Funds		8,735,851	7,958,936	6,505,736
Total Expenditures/Appropriations		114,836,197	121,418,909	132,253,591
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	695,261	258,362	100,765
Total Expenditures Net of Transfers		114,140,936	121,160,547	132,152,826

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Camden - Winslow Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2021	Audited Balance 06-30-2022	Estimated Balance 06-30-2023	Estimated Balance 06-30-2024
Unrestricted:				
(General Operating Budget)	5,327,896	7,118,993	2,234,841	2,234,841
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	17,140,339	18,486,485	17,816,508	3,419,482
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,376,166	4,545,585	4,546,085	4,086,585
--Legal Reserve	8,561,723	11,264,650	5,921,234	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	82,724	107,121	107,121	107,121
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Camden - Winslow Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,843	\$15,851	\$18,397	\$18,228	\$18,867
Total Classroom Instruction	\$10,224	\$9,554	\$11,084	\$10,632	\$11,241
Classroom-Salaries and Benefits	\$9,621	\$9,121	\$9,930	\$9,750	\$9,981
Classroom-General Supplies and Textbooks	\$445	\$185	\$474	\$428	\$613
Classroom-Purchased Services	\$158	\$247	\$680	\$454	\$647
Total Support Services	\$2,679	\$2,493	\$3,000	\$3,229	\$3,148
Support Services-Salaries and Benefits	\$2,027	\$1,968	\$2,156	\$2,258	\$2,281
Total Administrative Costs	\$1,825	\$1,703	\$1,942	\$1,956	\$1,953
Administration Salaries and Benefits	\$1,518	\$1,398	\$1,487	\$1,451	\$1,479

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Total Operations and Maintenance of Plant	\$1,679	\$1,687	\$1,880	\$1,933	\$2,004
Operations and Maintenance-Salaries and Benefits	\$39	\$38	\$39	\$81	\$85
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$277	\$275	\$310	\$307	\$323
Total Equipment Costs	\$324	\$295	\$175	\$316	\$159
Legal Costs	\$32	\$47	\$43	\$42	\$45
Employee Benefits as a percentage of salaries*	27.39%	23.81%	28.85%	27.87%	32.08%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Camden - Winslow Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Unit Vent Replacement - High School Phase II	5820 010 21 1000	\$7,359,064	N	N	
HVAC Upgrades - School 6	5820 080 XX 1000	\$6,406,546	N	N	
Circulation Pumps - School 1	5820 030 22 2000	\$48,182	N	N	
Circulation Pumps - School 2	5820 040 22 2000	\$48,182	N	N	
Circulation Pumps - School 3	5820 050 22 2000	\$53,169	N	N	
Circulation Pumps - School 4	5820 060 22 1000	\$53,169	N	N	
Circulation Pumps - Middle School	5820 020 22 4000	\$128,814	N	N	
Exterior Facade Reno and Painting - Middle School	5820 020 22 2000	\$300,000	N	N	

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$6,406,546.00 for the proposed HVAC Upgrades at School 6. The total cost of this project is \$6,406,546.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$7,359,064.00 for the proposed replacements of the unit ventilators in the High School – Phase II. The total cost of this project is \$17,832,616.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$331,516.00 for the proposed replacement of Circulation Pumps at Schools 1, 2, 3, 4 and the Middle School. The total cost of this project is \$516,016.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Statement of Purpose

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$300,000.00 for the proposed façade renovations and painting of the exterior at the Middle School. The total cost of this project is \$493,875.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The complete budget will be on file and open to examination at the Administration building, 40 Cooper Folly Road, Atco, Camden County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XII. PERSONNEL

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve A as recommended by the Superintendent with a correction to number 7.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. 2023/2024 New Hires

Approve the following New Hire for the 2023/2024 school year:

	Name	Location	Position	Salary	Effective
A	Minder, Matthew	High School	Assistant Principal- 12 months	\$100,000.00	7/1/2023

2. Leave of Absence Requests

Approve the following Leave of Absence request pursuant to documents filed in the Office of Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	A.B.	Maternity	8/30/2023 11/1/2023	10/31/2023 12/31/2023	Paid Unpaid
B	B.C.	FMLA	4/27/2023	5/30/2023	Unpaid
C	A.D.	Maternity	8/30/2023 10/1/2023	9/30/2023 12/31/2023	Paid Unpaid
D	A.G.	FMLA *Intermittent	4/17/2023	6/30/2023	Unpaid
E	J.L.	Medical	4/25/2023	5/15/2023	Paid
F	K. R.	Medical	3/16/2023 5/20/2023	5/19/2023 6/30/2023	Paid Unpaid
G	C.R.	Medical	4/21/2023 5/1/2023	4/30/2023 5/31/2023	Paid Unpaid
H	A.S.	Medical *Extended Dates	4/17/2023	5/16/2023	Unpaid

3. **Resignations**

Approve the following Resignation for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Amadio, Meghan	High School/ Middle School	ESL Teacher	6/30/2023

4. **Retirements**

Approve the following Retirements for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Boandl, Karen	High School	Science Teacher	7/1/2023
B	Knodt, Kathryn	High School	Social Studies Teacher	7/1/2023

5. **2022/2023 After School Tutors**

Approve to ratify the following After School Tutor for the 2022/2023 school year, at a rate of \$43.73 per hour, **on an as needed basis**, not to exceed one (1) hour per day:

	Name	Location	Title Account	Account #
A	Rouse, Tangika	School No. 1	Title III	20-243-100-100-000-00

*Hourly rate adjustment pending ratification of the WTEA contract

6. **2022/2023 CRRSA- ESSER II Federal Grant**

Approve to ratify the following employees to be charged to the CRSSA-ESSER II Federal Grant for the 2022/2023 school year: (20-483-100-100-000-00)

Name	Job Title	Total Salary	Federal % of Salary	Amount Charged to Federal
Caldwell, Nathan	Grade Four Teacher	\$58,370.00	100%	\$58,370.00
DeFrancisco, Brooke	ELA Teacher	\$58,370.00	100%	\$58,370.00
DePalma, Alexa	Grade Two Teacher	\$55,970.00	100%	\$55,970.00
Esquelin, Sashalee	Kindergarten Teacher	\$55,970.00	100%	\$55,970.00
Farrell, Kristen	Grade Five Teacher	\$55,970.00	100%	\$55,970.00
Harvey, Nicolette	Grade One Teacher	\$56,770.00	100%	\$56,770.00
Kahl-Winter, Molly	Grade Six Teacher	\$57,170.00	100%	\$57,170.00

*Salary adjustment pending ratification of the WTEA contract

7. **2022/2023 Home Instruction Tutors**

- a. Approve the following Home Instruction Tutors for the 2022/2023 school year, **on an as needed basis**, at a rate of \$43.73 per hour, charged to CRSSA-Learning Acceleration Federal Grant (20-484-100-100-000-00) and Title I Grant (20-232-100-100-020-08)

	Name	Subject Area
A	Alegret, Annette	Science/Spanish
B	Bayley, Tyler	Health & PE
C	Boandl, Karen	Biology
D	Cathie, Linda	Special Education
E	DeShazor, Wanda	Special Education
F	Feighery, Tracy	Social Studies
G	Gallagher, Alice	English
H	Gomez, Michelle	Spanish
I	Guzman, Jeovanni	Mathematics
J	Gyurics, Jean	Health & PE
K	Marshall, Deborah	Health & PE
L	Pritchett, Anise	Social Studies
M	Sawyer, Stephanie	Mathematics
N	Steinhauer, Candice	Health & PE
O	Taglienti, Joseph	Social Studies
P	Wake, Gregory	English

*Hourly rate adjustment pending ratification of the WTEA contract

- b. Approve the following Home Instruction Tutor for the 2022/2023 school year, **on an as needed basis**, at a rate of \$43.73 per hour: (11-219-100-101-000-98 & 11-150-100-101-000-98)

	Name	Subject Area
A	Rushton, Kathryn	Special Education

8. **2023 Summer Bus Drivers**

- a. Approve the following 2023 Summer Bus Drivers, **on an as needed basis**, from June 20, 2023- August 31, 2023, per negotiated WTEA contract rate: (11-000-270-160-000-16)

	Name		
A	Alexander, Diane	T	Lawlor, Tara
B	Auguste, Jean	U	Mathieu, Joseph
C	Bettis, Andrea	V	McNeil, Kimberly
D	Bombara, Linda	W	Mongon, Lois
E	Caldwell, Patti	X	Moore, Wayne
F	Camperchioli, Mark	Y	Muller, Kristin
G	Cantillo, Philip	Z	Neira, Carmella
H	Chew, Linda	AA	Park, Donna
I	DeLorenzo, Noelle	BB	Pearson, Chris
J	Dougherty, Paula	CC	Pfaff, Bethann
K	Filer, Donna	DD	Richardson, William
L	Hale, Dawn	EE	Rose, Wesley
M	Hoffman, Deborah	FF	Seidenberg, Debra
N	Iannaco, Dawn	GG	Sheehan, Carole

O	Irwin, Michael	HH	Smith, Susan
P	Italiano, Diana	II	Strain, Andrea
Q	Jarrell, Peggy	JJ	Terzian, Debbie
R	Kahlbom, Cheryl	KK	Vanst, Maxine
S	Kunitz, Jennifer		

*Hourly rate adjustment pending ratification of the WTEA contract

- b. Approve the following 2023 Substitute Summer Bus Drivers, on an as needed basis, from June 20, 2023- August 31, 2023, at a rate of \$25.00 per run:
(11-000-270-160-000-16)

	Name
A	Coleman, Andre
B	D'Ambrosio, Kimberly
C	Iannaco, Kristine
D	Polisano, Deborah
E	Rose, Rachel
F	Smith, Daniel

9. 2023 Summer Music Program Instructors

Approve the following 2023 Summer Music Program Instructors (Grades 4-6), at a rate of \$43.73 per hour. The program will be held at School No. 6:
(11-401-100-100-000-05 & 11-401-100-100-000-06)

	Name	Position	Dates	Days
A	Garton, Timothy	Band Instructor	July 11, 2023 to August 3, 2023	Tuesday, Wednesday, Thursday (8:30 am- 1:30 pm)
B	Jan, Nancy	Orchestra Instructor	July 11, 2023 to August 3, 2023	Tuesday, Wednesday, Thursday (8:30 am- 1:30 pm)

* Hourly rate adjustment pending ratification of the WTEA contract

10. 2023/2024 Fall Coaches

- a. Approve the following Middle School Fall Coaches for the 2023/2024 school year: (11-402-100-100-402-07)

	Fall Coach	Fall Coach Position	Stipend	Step
A	Cox, Steven	Assistant Boys' Soccer Coach	\$1,829.00	2
B	Dickinson, Carleen	Assistant Cross Country Coach	\$1,829.00	2
C	Hill, Sarah	Assistant Field Hockey Coach	\$1,903.00	3
D	Rossi, Ronald	Head Field Hockey Coach	\$2,972.00	3
E	Stallard, Nicole	Head Girls' Soccer Coach	\$2,972.00	3
F	Watson, Jeff	Head Boys' Soccer Coach	\$2,972.00	3
G	Weppler, Michael	Head Cross Country Coach	\$2,972.00	3

*Stipend adjustment pending ratification of the WTEA contract

- b. Approve the following High School Fall Coaches for the 2023/2024 school year: (11-402-100-100-402-08)

	Fall Coach	Fall Coach Position	Stipend	Step
A	Arnett, Gregory	Assistant Cross Country Coach	\$3,805.00	3
B	Bates, Crystal	Assistant Volleyball Coach	\$3,658.00	2
C	Bey, April	Assistant Cheerleading Coach	\$3,519.00	1
D	Bishop, Stephen	Assistant Boys' Soccer Coach	\$5,202.00	2
E	Brown-Self, Shawwnika	Head Cross Country Coach	\$5,709.00	3
F	Collins, Aaron	Head Boys' Soccer Coach	\$7,372.00	3
G	Custis, Curtis	Head Volleyball Coach	\$5,709.00	3
H	Donohue, Carol	Assistant Cheerleading Coach	\$3,805.00	3
I	Forry, McKenna	Assistant Girls' Soccer Coach	\$5,202.00	2
J	Hairston, Michelle	Assistant Field Hockey Coach	\$5,001.00	1
K	Hawn, Andrea	Head Girls' Tennis Coach	\$5,709.00	3
L	Ingram, Norman	Strength Training Coach	\$2,402.00	2
M	King, Richard	Head Girls' Soccer Coach	\$7,090.00	2
N	Pierce, Alexa	Head Field Hockey Coach	\$7,372.00	3
O	Pino, John	Head Cross Country Coach	\$5,709.00	3
P	Rankin, Kecia	Head Cheerleading Coach	\$5,277.00	1
Q	Sanders, Robert	Assistant Girls' Tennis Coach	\$3,805.00	3
R	Sawyer, Stephanie	Assistant Girls' Soccer Coach	\$5,001.00	1
S	Snyder, William	Assistant Cross Country Coach	\$3,805.00	3
T	Trefz, Christopher	Assistant Boys' Soccer Coach	\$5,001.00	1

*Stipend adjustment pending ratification of the WTEA contract

11. 2023/2024 Assistant Athletic Directors

Approve the following Assistant Athletic Directors for the 2023/2024 school year:
(11-402-100-100-402-08)

	Name	Position	Stipend	Step
A	Ovalle, Vanessa	Assistant Athletic Director	\$2,515.00 (split)	2
B	Watson, Jeff	Assistant Athletic Director	\$2,515.00 (split)	2

*Stipend adjustment pending ratification of the WTEA contract

12. 2023/2024 Club/Activity Advisors

a. Approve the following 2023/2024 Middle School Club/Activity Advisors:
(11-401-100-100-401-07)

	Name	Club/Activity	Stipend	Step
A	Bradshaw, Jill	Choir Advisor	\$4,934.00	1
B	Collier-Laster, Catrina	Multicultural Club Advisor	\$1,549.00	N/A
C	DeFrancisco, Brooke	SADD Club Co- Advisor	\$775.00 (split)	N/A
D	DiLeonardo, Carol	Orchestra Advisor	\$5,232.00	3
E	Donohue, Carol	Student Government Co- Advisor	\$1,743.50 (split)	3
F	Donohue, Carol	7 th Grade Class Co- Advisor	\$990.00 (split)	3
G	Garonzik, Andrew	Concert Band Advisor	\$5,232.00	3
H	Irvin, Tracy	Newspaper Club Advisor	\$2,018.00	1

I	Kernaghan, Sabine	Renaissance Club Co- Advisor	\$775.00 (split)	N/A
J	Kiett, Portia	NJHS Advisor	\$1,549.00	N/A
K	Kownacki, Jennifer	Renaissance Club Co- Advisor	\$775.00 (split)	N/A
L	Lawry, Shimiriah	SADD Club Co- Advisor	\$775.00 (split)	N/A
M	Parzanese, Maria	7 th Grade Class Co- Advisor	\$990.00 (split)	3
N	Parzanese, Maria	Student Government Co- Advisor	\$1,743.50 (split)	3
O	Stallard, Nicole	8 th Grade Class Co- Advisor	\$990.00 (split)	3
P	Stallard, Nicole	Yearbook Club Advisor	\$2,317.00	3
Q	Surace, Jeanette	Science Club Advisor	\$1,549.00	N/A
R	Watson, Jeff	8 th Grade Class Co- Advisor	\$990.00 (split)	3

*Stipend adjustment pending ratification of the WTEA contract

- b. Approve the following 2023/2024 High School Club/Activity Advisors:
(11-401-100-100-401-08)

	Name	Club/Activity	Stipend	Step
A	Alexander, Katherine	FBLA Club	\$1,549.00	N/A
B	Alexander, Katherine	Renaissance Club Co- Advisor	\$775.00 (split)	N/A
C	Alexander, Katherine	Student Government Co-Advisor	\$2,616.00 (split)	3
D	Bracy, LySandra	African American Culture Club Advisor	\$1,549.00	N/A
E	Bracy, LySandra	Junior Class Advisor	\$3,027.00	3
F	Christ, Marylynne	Art Club Advisor	\$1,549.00	N/A
G	Christ, Marylynne	Yearbook Editorial Co- Advisor	\$1,513.50 (split)	3
H	Christ, Marylynne	Senior Class Co- Advisor	\$1,513.50 (split)	3
I	Clark, Jena	Student Government Co- Advisor	\$2,616.00 (split)	3
J	Doheny, Michael	Choir Advisor	\$5,232.00	3
K	Feighery, Tracy	Model UN Leadership Club Advisor	\$1,549.00	N/A
L	Heffner, Savanna	Co- Stage Manager	\$2,674.00 (split)	3
M	Heffner, Savanna	Drama Director	\$6,415.00	3
N	Jarvela, Adam	Concert Band Director	\$5,085.00	2
O	Jarvela, Adam	Jazz Band Director	\$3,062.00	2
P	Jarvela, Adam	Marching Band Director	\$9,071.00	2
Q	Jenifer, Channel	Freshman Class Advisor	\$1,686.00	1
R	Mack, Jillian	Environmental Club Advisor	\$1,549.00	N/A
S	Mulligan, Samantha	Drama Music Director	\$2,136.00	3
T	Mulligan, Samantha	Strings/Orchestra Advisor	\$5,232.00	3
U	Mullin, Erica	Leo Club Advisor	\$1,549.00	N/A
V	Mullin, Erica	Senior Class Co- Advisor	\$1,513.50 (split)	3
W	Mullin, Erica	Yearbook Editorial Co- Advisor	\$1,513.50 (split)	3
X	Paparo, Lisa	National Honor Society Advisor	\$1,923.00	3
Y	Pino, John	Newspaper Club Advisor	\$3,027.00	3
Z	Shaw, Arthur	Yearbook Business Advisor	\$2,317.00	3
AA	Shaw, Arthur	Sophomore Class Advisor	\$2,443.00	3
BB	Shaw, Shelby	Co- Stage Manager	\$2,674.00 (split)	3
CC	Shaw, Shelby	Assistant Drama Director	\$4,274.00	3
DD	Smith, Chantel	Key Club	\$1,549.00	N/A
EE	Taglienti, Joseph	Renaissance Club Co- Advisor	\$775.00 (split)	N/A
FF	Young, Nancy	Public Relations Advisor	\$2,227.00	3

*Stipend adjustment pending ratification of the WTEA contract

- c. Approve the following 2023/2024 High School Club/Activity Advisor:
(11-401-100-330-401-08)

	Advisor	Club/Activity	Stipend	Step
A	Kennedy, Grace	Choreographer	\$1,426.00	3

*Stipend adjustment pending ratification of the WTEA contract

13. **2023/2024 High School Volunteers**

Approve the following 2023/2024 High School Volunteers:

	Name	Activity/Sport
A	Bracy, LySandra	National English Honor Society
B	Duca, Ileana	National Spanish Honor Society
C	Gomez, Michelle	National Spanish Honor Society
D	Langhorne, Cryhten	Christian Youth Fellowship
E	Pino, John	National English Honor Society
F	Smith, Chantel	Mathematics Honor Society
G	Taglienti, Joseph	History Club

Roll Call:

Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		

Motion Carried

XIII. ADDENDUM

I. BUSINESS ADMINISTRATOR/BOARD SECRETARY'S REPORT

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve A as recommended by the Business Administrator/Board Secretary.

A. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Bus Evacuation Drill Summaries – Fall and Spring 2022-2023 **Exhibit 1 A:1**

Approve the Transportation Department Bus Evacuation Drill Summaries for the Fall and Spring 2022-2023 per the attached exhibits.

2. Purchase – Educational Services Commission of New Jersey (ESCNJ)

Approve the following purchases, in the following amounts from the following approved Educational Services Commission of New Jersey (ESCNJ) vendor:

Items charged to 11-000-262-610

HD Supply Facilities Maintenance, LTD. – ESCNJ 20/21-08

Hand Soap for the District	General Supplies	\$6,446.00
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Items charged to 11-000-270-615

Wolffington Body Co. Inc. – ESCNJ 22/23-24 #14

Hub, Hose, Pipe, Battery	Transportation Supplies	\$3,606.02
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3. Authorization of a School Resource Officer

Approve, authorize and ratify an agreement with the Township of Winslow to provide a School Resource Officer at the Winslow Township Middle School for the 2022-23 school year at a cost of \$75,000. Services will be charged to 11-000-266-300-000-07.

4. Purchase – New Jersey School Board Association (NJSBA)-Tech Contract Vendor

Approve the following purchase, in the following amount from the following approved NJSBA-Tech Contract vendor:

Items charged to 20-376-100-600

SHI International Corp. NJSBA-Tech Contract # E-8801-NJSBA ACES-CPS

S/R Perkins Supplies	Perkins Res 22-23 Supplies	\$8,712.00
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5. Purchases – Hunterdon County Educational Services Commission (HCESC) Contract Vendor

Approve the following purchases, in the following amounts from the following approved HCESC Contract vendor:

Items charged to 20-218-200-420

Commercial Interiors Direct, Inc. – HCESC-Co-op bid #208

Chesilhurst-flooring	Preschool Expansion	\$33,836.74
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Commercial Interiors Direct, Inc. – HCESC-Co-op bid #208

Chesilhurst-flooring	Preschool Expansion	\$24,410.13
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Roll Call:			
Ms. Dredden	Yes	Ms. Thomas	Yes
Ms. Esposito	Yes	Mr. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

II. SUPERINTENDENT’S REPORT

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. School Climate Change Pilot Grant

Ratify the approval of the submission of the School Climate Change Pilot Grant of March 17, 2023 in the amount of \$6,600.00. Funding from the grant will be used to support the purchase of equipment for the STEM class.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XIV. OPEN PUBLIC RECORDS ACT (OPRA) REQUEST

None at this time.

XV. INFORMATIONAL ITEMS

Dr. Poteat addressed the following informational items:

- Mr. Aducat has agreed to provide the School District with billboard space at no cost to the District and he wanted to thank Mr. Aducat publicly because he has been supporting us throughout the years. Dr. Poteat also wanted to thank Mr. Ray Watkins who has been a tremendous help as a contact person for Mr. Aducat.
- Dr. Poteat addressed the New Jersey Department of Education Equivalency Application. We did receive the approval letter from the Commission of Education. We are in a very good position this year to achieve the 80 percentile in that particular category. We are anticipating our QSAC scores which should be available in June or July. Dr. Poteat wanted to congratulate and thank Dr. Carcamo, the Curriculum Department, Principals, teachers and staff during the COVID timeframe.
- We received information from the Township which is planning a Memorial Day Service which will be held on May 29, 2023. The Township would like to know if the School District will be participating this year and they will need to know who will be participating by May 12, 2023. Dr. Poteat will pass the information on to Ms. Pitts. Ms. Pitts asked which Board Members will be participating. Ms. Martin will be placing the wreath this year.

- Teacher of the year ceremony will be held Wednesday, May 24, 2023 at the Middle School Cafeteria and the Superintendent Award will be held Wednesday, June 7, 2023 at the Middle School Cafeteria.
- The Winslow Township Middle School National Honor Society Induction will be held on May 9, 2023 at 6:30 p.m. in the Middle School Cafeteria

XVI. OLD BUSINESS

Ms. Pitts discussed the following:

- She reminded Board Members of the Board Self-Evaluation and asked for any questions that Board Members may have. The Board scheduled the evaluation to take place during the May 10, 2023 Board Meeting.
- Board Members have to speak with Dr. Poteat regarding the Superintendent goals. Board Members agreed to be prepared to discuss the goals during the May 10, 2023 executive session.
- Board Members should have received emails from NJSBA in regards to the Delegate Assembly Meeting which is to take place on May 13, 2023. Board Members who wish to go can register through Ms. Boyle.
- Ms. Pitts addressed the public relations presentation which was presented by Ms. Maren Smagala and the direction the Board would like to go in. Dr. Poteat gave recommendations and Ms. Boyle provided details regarding a shared service agreement with the Haddon Township School District for these services.

XVII. NEW BUSINESS

Ms. Pitts discussed Mom's Demand Action which is a group that was started by Shannon Watts. The group is active in all 50 states. She attended a luncheon in Camden County where Ms. Watts was recognized. Ms. Pitts wanted a consensus from Board Members to reach out to Ms. Watts' contact person.

Mr. Thomas discussed discrepancies in the school lunch program, making improvements, and getting more parents to sign up for the program.

XVIII. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the District, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and address.
3. Please limit your comments to **four minutes**.

4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to open the meeting for Public Comments at 9:40 p.m.

Voice Vote: All in favor

Jasmine Rich

Ms. Rich has been an employee of the Winslow Township School District since 1996. She is upset that everyone in the School District receives benefits except for ESS employees, who service the most vulnerable students in the District. They take good care of the children and they want restoration. She asked that the Board Members vote and give them back what they had. Ms. Rich requested that they receive \$175 per day, medical/dental benefits, 10-Sick days and three personal days.

Renee Zell

Ms. Zell is a member of the Union Local 119 and is here to represent members whose voices need to be heard. She stated that the Board needs to re-evaluate their contract and bring them up to speed with the cost of living. Ms. Pitts commented that the District does not have a contract with ESS. She asked who they need to see to get what they need and want. Mr. Long commented that he remembers ESS employees raising this issue about four or five years ago. He sympathized with her and stated that 12 years ago, there was a decision made that privatized this service. The District is required by law to solicit bids, and companies are free to bid on whatever matter they choose. It is not something we can collude with them on. Mr. Long also stated that they are not and have not been employees of Winslow Township for 12 or 13 years and there should be no confusion as to who they work for. They are employees of the successful bidding vendor and the benefits and wages are controlled by that successful bidding vendor, not the School District or the Board. Ms. Zell inquired about Winslow staff asking them to do things that they are not contracted to do. Dr. Poteat responded that they should not be doing anything that they are not contracted to do and he will take it up with the Principals.

Kelly Smith

Coach Smith is working on bringing baseball back to Winslow Township and would like to set up a meeting with the Athletic Director. He would also like for the community and the school to work together as one. Coach Smith is also in charge of the Chesilhurst Athletic Association and wanted to know what has to be done to get flyers to the schools. Dr. Poteat spoke about the Winslow Umbrella and setting something up with the Athletic Director. Coach Smith would like to invite the Board to Chesilhurst Day on June 3, 2023 at LeAnna Harris Memorial Park from 11:00 a.m. until 8:00 p.m.

Christy Renzulli

Ms. Renzulli wanted to thank Ms. Boyle and Dr. Poteat for taking the recommendation for Public Communications. She expressed the importance for school districts to have a connection with a Public Communications person to work with the media.

XIX. ADJOURNMENT OF PUBLIC COMMENTS

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to close the meeting for Public Comments at 10:04 p.m.

Voice Vote: All in favor

XX. EXECUTIVE SESSION

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to approve adoption of Executive Resolution and adjournment to Executive Session at 10:05 p.m.

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the Winslow Township Board of Education to be held in public, except as set forth in N.J.S.A. 10:4-12(b) which provides for nine (9) types of matters that may lawfully be discussed in "Executive Session," i.e. without the public being permitted to attend; and

WHEREAS, the Winslow Township Board of Education has determined that certain issues set forth below are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance shall be discussed during an Executive Session to be held on April 26, 2023 at 10:05 p.m.; and

WHEREAS, the nine (9) exceptions to public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and the items to be privately discussed that fall within such exceptions shall be identified and written, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception as follows:

"(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The legal citation to the provision(s) at issue is: student matters and the nature of the matter, described as specifically as possible without undermining the need for confidentiality is student matters;

"(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically, as possible without undermining the need for confidentiality is _____;

"(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body" The collective bargaining contract(s) discussed are between the public body and updated status of negotiations with the WTEA;

"(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are _____ and nature of the discussion, described as specifically as possible without undermining the need for confidentiality is _____;

"(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The employee(s) and/or title(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: _____;

"(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

WHEREAS, the length of the Executive Session is estimated to be 30-45 minutes after which the public meeting shall reconvene and immediately adjourn.

NOW, THEREFORE, BE IT RESOLVED that the Winslow Township Board of Education will go into Executive Session for only the above stated reasons.

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the need for confidentiality no longer exists, or the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

BE IT FURTHER RESOLVED that the Board Secretary/Board Solicitor, shall read aloud enough of this resolution so that members of the public in attendance can understand, as precisely as possible, the nature of the matters that will privately discussed.

BE IT FURTHER RESOLVED that the Board Secretary, on the next business day following this meeting, shall furnish a copy of this resolution to any member of the public who requests one at the fees allowed by N.J.S.A. 47:1A-1 et seq.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XXI. ADJOURNMENT OF EXECUTIVE SESSION

A motion was made by Ms. Esposito, seconded by Ms. Dredden, to close the meeting of the Executive Session at 11:08 p.m.

Voice Vote: All in favor

Wednesday, April 26, 2023

Regular Board of Education & Budget Hearing Meeting Minutes

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XXII. ADJOURNMENT

A motion was made by Ms. Esposito, seconded by Ms. Dredde to adjourn the meeting at 11:09 p.m. All Ayes.

Respectfully Submitted,



Tyra McCoy-Boyle
Business Administrator/Board Secretary

Winslow Township School District
Education Committee Tentative Meeting Agenda
4:00 PM |Monday| April 24, 2023

- I. Call To Order: The Education Committee meeting was call to order at 4:00 pm on Monday, April 24, 2023, via the District's WebEx.
- II. Attendance: Dr. Dorothy Carcamo (Assistant Superintendent/Education, Committee ans Julie Peterson
- Board Members: Rita Martin, Cynthia Moore, Kelly Thomas, and Julie Peterson
- Administrative Liaison members: Dr. Dorothy Carcamo (Assistant Superintendent/Education, Committee Liaison members:
Dr. H. Major Poteat, (Superintendent)
- III. Discussion Topics:
- A. Updates - Grants
1. Under the Coronavirus Response and Relief Supplemental Appropriations Acts (CRRSAA), the district received three grants:
- **The Elementary and Secondary School Emergency Relief (ESSER II);** ESSER funds were allocated used to provide 17 supplemental teachers across the district to for a period of two years. Some positions rolled into replacements of retired staff; purchase of online programs and services and technology equipment.
 - **Learning Acceleration** – funds were used to support extended learning, after school tutoring and summer learning.
 - **Mental Health** – funds were used to provide contracted mental health and behavioral support for students
 - Grant funding period: March 13, 2020 – September 30, 2023
- B. Student Attendance (impact on graduation and promotions)
- Unexcused and excessive absences of 16 or more days could strongly affect promotion and graduation
 - Parents have been notified of potential failures and retentions
- C. Assessment
- The New Jersey Student Learning Assessment will begin the 1st week of May
 - Parents will receive notice of testing dates for their child's school
- D. New Jersey Partnership for Student Success
- Due to the shortage of time needed to pursue exploring positive strategies, this topic will be revisited in September.
- E. Staffing for next academic year
- Staffing is ongoing as there is a severe shortage of special education and high school content area teachers throughout the state. Interviews are being conducted to fulfill needed positions.
- F. Additional Items
- Teacher of the Year recognition- May 24, 2023
 - Superintendent's Award- June 7, 2023
- IV. Next committee meeting is scheduled from 4:00 pm, Tuesday, May 16, 2023
- V. Meeting Adjournment

OPERATIONS COMMITTEE MEETING MINUTES

5:30 p.m. Tuesday, April 25, 2023

Virtual – WebEx

The Operations Committee met on Tuesday, April 25, 2023 at 5:30 p.m. In attendance were Ms. Dredde, Committee Chair, Ms. Esposito, Ms. Boyle, Ms. Chico and Mr. Mills. The following items were discussed:

1. 2021-22 Capital Project Status:

Fire alarms Schools 1, 2 & 3

The project is substantially complete and is in the closeout phase. Close out documents have been received by LAN, District appointed Architects, and are being reviewed.

Fire alarms School 5 & 6

This project is substantially complete and is in closeout phase. Partial closeout documents have been received by LAN and the closeout process continues.

Security Alarms at the High and Middle Schools

This project is also at the closeout phase. The vendor still needs to provide closeout documents for review.

Walk-in Refrigerator/Freezer Boxes at Schools 3, 4, 5 & 6

School 4: The boxes have been installed and were started up last Thursday. The final inspection is scheduled for Wednesday, April 26th.

School 6: Installation and inspections are complete and the District is using the boxes. One or two trim pieces have to be installed per the punch-list.

School 3: The project is currently under construction. Units have been installed and final piping connections are forthcoming.

School 5: Electrical rough-in work is complete. The project will pick-up pace once the District assumes use of school #4.

School 6 Main Office HVAC Replacement

The project is under construction.

Units are installed.

Controls for the new units are complete.

One unit is currently running for ventilation.

2. 2023-2024 School Budget

We want to give many thanks to the Board for arranging their schedules to attend at 6:30 on Wednesday, March 15 and approving the submission of the Tentative Budget to the County for Review. The budget was reviewed and approved during the Spring Break.

The 2023-24 Budget Presentation and Budget Hearing will be on Wednesday, April 26, 2023.

We anticipated the 2023-24 budget would be especially tight considering the 15% increase in the costs for health benefits, the cost of fuel and the outsourced transportation costs. The state surprised us with an additional \$3 Million in state aid which helped bridge the gap!

Capital Projects

The rebid of the **Circulation pumps** and the **Middle School façade repairs and painting** came in well over budget. We anticipated additional Capital Reserves in the 2023-24 budget in order to get both projects across the finish-line. Both projects will be bid in May and awarded in early July, if not sooner.

High School HVAC Upgrade – The estimated project costs have increased to approximately \$17 million dollars. We anticipated additional funding in the 2023-24 budget to get this project completed. The Bid documents will be submitted to the Office of State Comptroller (OSC) for review prior to releasing the bid.

School 6 HVAC upgrade - ROD grant money has been made available to assist with capital projects. LAN has prepared the ROD Grant application which is due by 5:00 p.m., May 1, 2023.

3. Staffing

Continues to be an issue with the Before and After School Program. It has been a tremendous challenge during the 2022-2023 school year.

The meeting adjourned at: 6:02 p.m.

The next meeting is scheduled at 5:30 on May 23rd.



Winslow Athletics April 2023



High School Sports

Baseball

Baseball is progressing as a team and individually daily. They are currently 2-6. Last year they only had 1 win total. The remaining schedule this season includes potentially winnable games, but they have already made improvements from last season. They are currently in a stretch of games that includes very talented teams, but they are competing as best possible. Coach Bayley is proud of the team's ability to develop and maintain a positive culture and he notes Mike Horsey is currently the team's MVP and toughest player. He is the team's catcher and has caught every inning all 8 games plus 2 scrimmages. **Participation:** Varsity 17 Junior Varsity 13

Softball

Softball is currently 3-3. Their wins have been against Camden twice and Bridgeton. Their next game is at Paul VI on Friday April 21. The team has 1 senior and 18 underclassmen and is led by junior Cat Haas. Her stats include 8 hits in 6 games with 2 doubles, 2 triples, and 2 home runs. She also has a 3-2 pitching record with 37 strikeouts. The remaining schedule includes potentially winnable games as part of one of the toughest conference schedules in South Jersey. **Participation:** Varsity 10 Junior Varsity 9

Boys Lacrosse

Boys Lacrosse is currently 0-3. The leading scorer to date is Darnell Bascus with two goals. The team is led by Josh Chery with one goal. Finn Erikson is also a strong contributor to the team who scored his first goal of the season last week. **Participation:** Varsity Only 20

Girls Lacrosse

Girls Lacrosse continues to grow and progress as the season progresses. The strength of schedule in conference schedules is one of the top in South Jersey, but the team has shown resilience and determination each game. Senior captains Tyjah Kilburn, Katie Schiavo, and AnnMarie Huerto lead by example through hard work and selflessness. The team has a new goalie this season, a sophomore, who is learning the position. There is good camaraderie and work ethic that Coach Ovalle and Mullin enjoy coaching. **Participation:** Varsity Only 28

Boys Track & Field

Boys Track & Field is having a positive start this season. On Saturday April 8th, the young men took 3rd overall at the Bridgeton Relays and Dominic Bassegy earned Top Track Athlete at the meet. The team won their first dual meet against Shawnee with a score of 86 to 57. **Participation:** 75

Girls Track & Field

The Girls Track Team is off to a great start this Spring Season. They won their first dual meet against Shawnee High School 96-40 that included some great performances. Freshman Ma'syiah Brawner earned the NJXCTFA Long Jump Performer of the week for April 3-8. She currently has the 4th longest jump in the state this season. **Participation:** 42

Boys Tennis

Boys Tennis has a 3-2 record and is undefeated in their division. The team recorded wins against Washington Twp., Cherry Hill West, and Paul VI. Their participation is the highest in previous years. Six out of seven players in our varsity line-up are returning players. Also, 6 new players on the team, helping us build for the future. The following players have a perfect 4-0 record - Seniors: Luis Veluz, Max Onyeyemla, and John Mallough. The team has a realistic chance to win the Olympic Conference - National Division title this year. **Participation:** Varsity 7 Junior Varsity 9



Winslow Athletics April 2023



Middle School Sports

Baseball

Middle school baseball has 18 student athletes who are working hard to improve. They are 0-1 so far this season, losing to Westampton. The season highlight so far is turning a triple play in their game against Westampton. Their next game is 4/26 at home against Holbein.

Participation: Varsity Only 18

Softball

Middle school softball team has been practicing hard every day developing their skills, scrimmaging and bonding as a team. The team fought hard in their game against Westampton and lost in a close 5-3 battle and is looking forward to another matchup with them in May. This is the first time playing softball for many of the players. **Participation:** Varsity Only 16

Boys & Girls Track & Field

Middle School Track & Field has completed two track meets, one home and one away at Kingsway. In both meets the girls and boys team dominated the long jump event. In the home meet, the team won all the major events. Both 4x100 meter relay teams will be competing in this year's Penn Relays. During the qualifying meet the girls relay team came in 1st and the boys relay team came in 2nd.

Participation: Boys 23 Girls 35

CAC Meeting Minutes:

The meeting of the Winslow Township Citizens Advisory Committee began at 7:10 pm on April 20, 2023.

BOE members present were Rita Martin and Debbi Esposito.

Community members included Christy Renzulli, Marcy Tomasello, Wanda Glaud, Tish, Pomnitz, Rosemary Hoffman.

Topics Discussed:

Middle School Community Night Participation -

Prior to beginning work on the agenda, Rita Martin discussed a flyer sent to members about the Community Night at the Middle School on Thursday, May 11. This event has been well-attended and presents an opportunity for the community to learn about the CAC. The trip-fold pamphlet telling about the purpose of the CAC will be updated by Marcy Tomasello. Need to locate the CAC table Banner.

BOE Town Meeting -

May 17, 2023. BOE Town Meeting with Speaker. CAC Members will help promote the event.

Email Privacy -

Discussion was held about the need for a group email for members to protect privacy and avoid phishing attempts. Rita Martin will check with the tech department to develop a CAC email alias vs. individual member emails for privacy and protection of private member email addresses.

Student Symposium -

A motion was made by Wanda Glaud to table the discussion of the student symposium since absent member Anthony Martin had a model for this type of program. The student symposium will be discussed when that model is presented.

NJSCI Program/ Platform

The group then began an in-depth study of the NJDOE New Jersey School Climate Improvement Platform (NJSCI) which they had all reviewed in advance of the meeting. Discussion started by pulling up the website and discussing the feasibility of recommending this instrument to the Superintendent and BOE to explore. Discussion was held on the culture of the climate of the schools as viewed by students, staff, and parents. It was decided that it was important to see how these groups viewed the school district in their own questionnaire responses from their own experiences & backgrounds. Responses are tallied by Rutgers University who wrote the project and oversees the various components of it. It was decided to recommend to the Superintendent and the BOE that they explore this platform. A draft of a recommendation was composed by Rosemary Hoffman and will be edited and revised by Christy Renzulli and then sent to the full CAC for feedback and updates. Christy Renzulli & Wanda Glaud will jointly present the recommendation at the next BOE meeting.

The meeting ended at 8:12pm.

Minutes prepared by Rosemary Hoffman

CAC Recommendation for April 26 Meeting:

Recommendation to the Winslow Township Board of Education from the Citizens Advisory Committee - April 26, 2023

The New Jersey School Climate Improvement Platform (NJSCI) enables districts and schools to take a "blue sky" approach to imagining the possibilities for improving the cultures and climates for all school community members.

"School climate encompasses the dynamic and diverse feelings, perceptions, and impressions of school community members – in other words, the quality or experience of how it feels to be a part of the school community from one's unique identity. Approaching school climate within this framework attends to the ways race, ethnicity, socioeconomic status (i.e., class), gender, sexuality and other social factors operate within and across contexts to shape school environments and individuals' experiences. This lens best positions schools and districts to understand diversity, equity, and inclusion as core characteristics of school climate and culture, which are central to the design and delivery of effective efforts to address school needs." *

Written and researched by Rutgers University and endorsed by the NJ Department of Education, this **cost free** program is available to all NJ school districts. It is specifically designed to increase district and school access to tools and resources for data driven school climate improvement and implementation.

The Winslow Township Citizens Advisory Committee, after much discussion, highly recommends to the Superintendent and the Board of Education that the NJSCI Platform and Survey be reviewed, utilized and fully implemented by the district.

The NJSCI Platform program consists of researched plans, including the mentioned tested NJSCI survey, online resources to host those surveys, support to set up the program and assistance in the development of a distinct Program team. It also includes data analysis of the survey collection to help set implementation goals- **at NO cost to a NJ school district.**

The Program is inclusive of feedback from students, staff, parents and caregivers and includes:

- Equitable Engagement of Community Members
- District Leadership Support
- Development of a School Leadership Team
- Data Collection Tools & Tracking Methods
- Data Analysis & Needs Prioritization
- Implementation & Monitoring Strategies
- Goal Setting & Revisions of Goals

Many of the areas addressed in this NJSCI Platform have been discussed at Citizens Advisory meetings over the past two years. The CAC believes that this survey and its subsequent research-based support modules are critical tools to help shape and continually improve the culture and image of the Winslow Township School District.

Again it is the recommendation of the CAC to the Winslow Township Board of Education and the Superintendent that the NJSCI Platform and Survey be reviewed, utilized and implemented by the district as a positive growth tool for the district.

WINSLOW TOWNSHIP SCHOOL DISTRICT - REQUEST FOR SCHOOL FIELD TRIPS

BOARD APPROVAL DATE: Wednesday, April 26, 2023

EXHIBIT NO. XA:5

Sch	Date of Trip	Destination (Trip Information)	Teacher/Coach	Bus(es)	# of Pupils	Departure/Return Time
1	06/06/2023	Yellen Elementary School Stratford, NJ (5 th and 6 th grade students to compete in the "Battle of the Books" competition)	Ms. Sabec Ms. Graham	1 mini	14	Depart: 8:45 a.m. Return: 1:00 p.m.
2	05/23/2023	Tall Pines Williamstown, NJ (End of year trip for 6 th grade students)	Mr. Jackson H.S.A. 20 Chaperones	5	175	Depart: 9:15 a.m. Return: 1:00 p.m.
3	05/13/2023 (Saturday)	Cherry Hill East High School Cherry Hill, NJ (Model UN Leadership Club students to participate in debate and increase knowledge of global affairs)	Ms. Feighery	1	20 approx.	Depart: 8:00 a.m. Return: 4:00 p.m.
4	05/15/2023	Temple University – Student Center Philadelphia, PA (Honors Trig. & AP Calculus students to participate in the Temple Owllympiad Math Competition)	Ms. Smith	1 mini	10	Depart: 8:30 a.m. Return: 3:00 p.m.
5	05/24/2023	Ocean City Beach Sweep Ocean City, NJ (Environmental Club students to participate in the cleaning the beach) Rain Date: 05/25/2023	Ms. Tagmire Ms. Mack 3 Chaperones	1	30	Depart: 8:00 a.m. Return: 1:30 p.m.
6						
7						
8						
9						
10						
11						
12						
13						

2022-2023												
OOD PLACEMENT-BUDGET												
SCHOOL	STUDENT ID#	DOB	STATE ID #	CLASS	GR	STATE & OTHER TUITION	REGULAR TUITION	ESY TUITION	RELATED SERVICES	TOTAL	BOARD AGENDA	
Brookfield Academy 08-8214-304	2934	8/24/2009	3911769370	OHI	8		\$22,050.00			\$22,050.00	4/26/2023	
Durand School	3070	4/1/2012	5162073261	AUT	4		\$13,896.09		\$6,660.00	\$20,556.09	4/26/2023	
HOMELESS												
Hackettstown Board of Education	3082	4/6/2012	6868090808	n/a	6		\$13,896.00			\$13,896.00	4/26/2023	
Hackettstown Board of Education	2816	4/6/2012	6868090808	n/a	5		\$3,229.75			\$3,229.75	4/26/2023	

WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: #2

Club/Organization: HSA

Person Submitting Request: Natasha Jennings

Date(s) of Fundraiser: 6/5/23-6/8/23 Time of Activity: During school hours with Family Night 6/8/23 @ 6:00 – 8:00 pm

Fundraising Activity: BOGO Scholastic Book Fair

Location of Activity: School 2

Cost Per Item/Person: \$Varies Sale Price: Varies Anticipated Profit: Varies

Intended Use of Raised Funds: Funds raised will be used to host student activities and events.

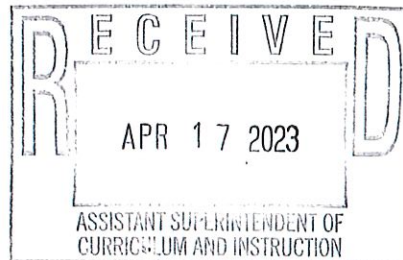
Vendor Description (If Appropriate): Scholastic Book Fair

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 4/17/23
Superintendent/Designee: [Signature] Date: 4/17/23

Revised 9/2018



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: #3

Club/Organization: PTO

Person Submitting Request: Jennifer Farrands

Date(s) of Fundraiser: 6/10/23 Time of Activity: 1-3pm

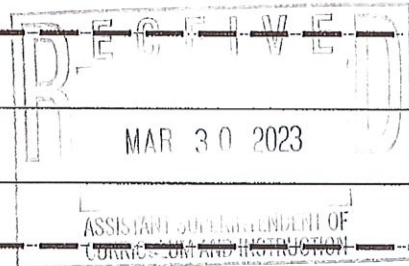
Fundraising Activity: Bowling

Location of Activity: Bowlero Turnersville

Cost Per Item/Person: \$11-22.50 Sale Price: \$16-28 Anticipated Profit: 100

Intended Use of Raised Funds: To reinvest in the students of School 3

Vendor Description (If Appropriate): _____



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: Jennifer Farrands Date: 3-30-23

Superintendent/Designee: Wendy Carr Date: 3/30/23

Winslow Township School District
Harassment, Intimidation & Bullying -- Board of Education Summary

HIB Incident Count by School

04/01/2023 through 04/15/2023

School	Not Investigated	Confirmed HIB	Non-HIB	Total
District Office	0	0	0	0
School #1	0	0	1	1
School #2	0	0	0	0
School #3	0	0	0	0
School #4	0	0	0	0
School #5	0	0	0	0
School #6	0	1	0	1
Winslow Township Middle School	0	0	0	0
Winslow Township High School	0	0	0	0

NOTE - Schools with no incidents will be excluded from the school based summary below.

School Summary -- School #1

04/01/2023 through 04/15/2023

*Investigation Start should be within two(2) days of the Initial Report.
Investigation End should be within ten(10) days of Investigation Start.*

Incident ID: 9881

Reported Victim ID: 933843 - GR: 02

Initial Report	Investigation End
03/24/2023	04/04/2023

Reported offender(s)

ID - 932605

Board Summary - It was reported by the guardian of C.R. that K.G beat up C.R. in the boys bathroom. C.R. stated that K.G hit, punched, and kicked him. When interviewing K.G., he stated that C.R. punched him in the privates that's why he hit him. Witness K.J. stated he saw K.G. hit, punch, and kick C.R. first and C.R. did not hit K.G. As a result of C.R. tripping K.G in a prior incident, which C.R. revealed during the investigation, it was determined that this incident was a result of conflict.

Incident Determination - Incident does not meet the required criteria to be considered HIB.

Interventions

- 932605 - Other - Remediation
- 932605 - Staff Monitoring - Remediation
- 933843 - Staff Monitoring - Remediation

School Summary -- School #6

04/01/2023 through 04/15/2023

*Investigation Start should be within two(2) days of the Initial Report.
Investigation End should be within ten(10) days of Investigation Start.*

Incident ID: 9891

Reported Victim ID: 929032 - GR: 04

Initial Report	Investigation End
03/27/2023	04/06/2023

Reported offender(s)

ID - 929116

ID - 932311

Board Summary -

The parent of DG reported that two students in DG's class have been bullying her and causing her to not want to come to school. They are making comments about her physical features (comments about her lips being ashy) as well as teasing her about not having a mom present. Several classmate have confirmed that KD and TB make inappropriate comments about DG's appearance. All students involved will have an additional meeting with the School Counselor. The Aggressors will also receive (2) days of ISS.

Incident Determination - Confirmed HIB

Interventions

- 929032 - Meeting with SAC/Guidance - Remediation
- 929116 - Meeting with SAC/Guidance - Remediation
- 929116 - Suspension - Discipline
- 932311 - Meeting with SAC/Guidance - Remediation
- 932311 - Suspension - Discipline

OUT OF SCHOOL SUSPENSIONS

Month of Suspensions:	March 2023
Date of Board Report:	April 26, 2023

DATE	SCHOOL	TYPE (OSS or Bus)	REASON	# OF DAYS
	#1			
3/20/23		OSS	Physical assault	1
3/23/23		OSS	Unsafe conduct	1
3/30/23		OSS	Multiple offenses	1
	#2			
			NONE	
	#3			
			NONE	
	#4			
3/14/23		OSS	Fighting	2
3/15/23		OSS	Fighting	2
3/30/23		OSS	Destruction of School Property	5
	#5			
03/01/23		OSS	130: Non-compliance to adult directions	1
03/01/23		OSS	131: Insubordination / confrontational	4
03/01/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	4
03/01/23		OSS	230: Fighting	1
03/01/23		OSS	230: Fighting	1
03/02/23		OSS	110: Student misconduct (minor)	1
03/07/23		OSS	221: Physical assault	1
03/07/23		OSS	221: Physical assault	1
03/09/23		OSS	120: Public profanity	1
03/10/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	2
03/13/23		OSS	131: Insubordination / confrontational	1
03/13/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	2
03/15/23		OSS	130: Non-compliance to adult directions	2
03/15/23		OSS	130: Non-compliance to adult directions	1
03/15/23		OSS	Misconduct in the library	2
03/20/23		OSS	140: Theft or possession of property / Extortion	2
03/20/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	2
03/20/23		OSS	230: Fighting	4
03/20/23		OSS	230: Fighting	4
03/21/23		OSS	141: Destruction of school or personal property	2
03/21/23		OSS	141: Destruction of school or personal property	2
03/23/23		OSS	130: Non-compliance to adult directions	1
03/23/23		OSS	131: Insubordination / confrontational	1
03/23/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	1
03/24/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	4

			etc	
03/27/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	2
03/27/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	2
03/27/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	2
03/28/23		OSS	170: Unsafe conduct. Pushing, tripping, etc	3
03/30/23		OSS	314: Possession or use of tobacco products	4
03/30/23		OSS	314: Possession or use of tobacco products	4
03/30/23		OSS	314: Possession or use of tobacco products	4
03/30/23		OSS	314: Possession or use of tobacco products	4
03/30/23		OSS	314: Possession or use of tobacco products	4
03/30/23		OSS	314: Possession or use of tobacco products	4
	6			
3/2		OSS	Dress code	1
3/7		OSS	Incitement, Non-compliance	1
3/14		OSS	Defiance	1
3/22		OSS	Defiance	1
3/1		OSS	Non-compliance	2
3/1		OSS	Loitering on school grounds	2
3/1		OSS	Multiple or sever offenders	2
3/1		OSS	Multiple or sever offenders	2
3/2		OSS	Fighting	2
3/2		OSS	Fighting	2
3/9		OSS	Language obscene	2
3/15		OSS	Misconduct in Cafeteria	2
3/22		OSS	Physical assault	2
3/24		OSS	Bus Misconduct	2
3/15		OSS	Misconduct in Cafeteria	3
3/24		OSS	Bus Disturbance	3
3/27		OSS	Defiance	3
3/1		OSS	Other	4
3/1		OSS	Multiple or sever offenders	4
3/9		OSS	Possession of tobacco products	4
3/17		OSS	Other	4
3/21		OSS	Use or display of elec. Devices during school	4
3/28		OSS	Other	4
3/28		OSS	Possession of dangerous objects	4
3/29		OSS	Physical Assault	4
3/30		OSS	Fighting	4
3/30		OSS	Fighting	4
3/30		OSS	Non-compliance to adult directions	4
	MS			
03/01/23		OSS	Use/Display of Electronic Device	4
03/01/23		OSS	Use/Display of Electronic Device	4
03/01/23		OSS	Use/Display of Electronic Device	4
03/01/23		OSS	Dress code violation	1
03/01/23		BS	Bus misconduct	1

03/03/23		OSS	Incitement	4
03/03/23		BS	Bus misconduct/Unsafe conduct	5
03/03/23		OSS	Making racial slur	1
03/08/23		OSS	Dress code violation	1
03/10/23		OSS	Cut classes	1
03/14/23		OSS	Use/Display of Electronic Device	4
03/14/23		BS	Bus misconduct	1
03/14/23		OSS	Physical assault	10
03/20/23		BS	Bus misconduct	4
03/20/23		BS	Bus misconduct	4
03/20/23		BS	Bus misconduct	4
03/20/23		BS	Bus misconduct	5
03/20/23		BS	Bus misconduct	2
03/22/23		BS	Bus misconduct	3
03/22/23		OSS	Dress code violation	1
03/23/23		OSS	Fighting	10
03/23/23		OSS	Fighting	10
03/24/23		OSS	Use/Display of Electronic Device	4
03/24/23		OSS	Cut class	1
03/27/23		OSS	Making racial slurs	1
03/28/23		OSS	Fighting	10
03/28/23		OSS	Fighting	10
03/29/23		OSS	Making Racial Slurs and or Inflammatory Statements	3
03/29/23		OSS	Willful Destruction of Personal and/or School Property	2
03/01/23		BUS	Bus Misconduct	2
03/02/23		BUS	Bus Misconduct	3
03/02/23		OSS	Use/Display of Electronic Device	4
03/03/23		BUS	Bus Misconduct	5
03/03/23		OSS	Fighting	10
03/03/23		OSS	Fighting	10
03/09/23		OSS	Use/Display of Electronic Device	4
03/15/23		OSS	Use/Display of Electronic Device	4
03/16/23		OSS	Inappropriate Use of Internet	2
03/17/23		OSS	Possession or Use of Tobacco Products	4
03/20/23		BUS	Bus Misconduct	4
03/21/23		OSS	Use of Controlled Dangerous Substance	4
03/23/23		OSS	Physical Assault	10
03/23/23		OSS	Incitement	4
03/23/23		OSS	Use/abuse/under influence of drugs	10
03/23/23		OSS	Use/abuse/under influence of drugs	10
03/23/23		OSS	Use/abuse/under influence of drugs	10
03/23/23		OSS	Possession of Smoking Paraphernalia	4
03/23/23		OSS	Fighting	10
03/23/23		OSS	Fighting	10
03/23/23		OSS	Fighting	10
03/30/23		OSS	Theft	1
03/30/23		OSS	Staff Directed Profanity	2
03/31/23		OSS	Use/Display of Electronic Device	4
	HS			
03/01/2023		OSS	Cutting class	1
03/01/2023		OSS	Use or display of elec. devices during school	4
03/02/2023		OSS	Cutting class	1

03/02/2023		OSS	Cutting class	1
03/02/2023		OSS	Cutting class	1
03/02/2023		OSS	Cutting class	1
03/02/2023		OSS	Cutting class	1
03/02/2023		OSS	Dress code violation	1
03/02/2023		OSS	Use or display of elec. devices during school	4
03/03/2023		OSS	Use or display of elec. devices during school	4
03/03/2023		OSS	Public profanity	1
03/03/2023		OSS	Dress code violation	1
03/06/2023		OSS	Cutting class	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Incitement	3
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/08/2023		OSS	Cutting class	1
03/08/2023		OSS	Dress code violation	1
03/08/2023		OSS	Use or display of elec. devices during school	4
03/08/2023		OSS	Use or display of elec. devices during school	4
03/08/2023		OSS	Public display of affection	1
03/08/2023		OSS	Staff directed profanity	3
03/08/2023		OSS	Public display of affection	1
03/09/2023		OSS	Use or display of elec. devices during school	4
03/09/2023		OSS	Use/abuse/under influence of drugs	10
03/09/2023		OSS	Leaving classroom without permission	1
03/09/2023		OSS	Use or display of elec. devices during school	4
03/09/2023		OSS	Cutting class	1
03/09/2023		OSS	Incitement	3
03/09/2023		OSS	Incitement	3
03/09/2023		OSS	Use/abuse/Under influence of drugs	10
03/10/2023		OSS	Theft or possession of property/extortion	1
03/10/2023		OSS	Use or display of elec. devices during school	4
03/10/2023		OSS	Use/abuse/Under influence of drugs	10
03/10/2023		OSS	Use or display of elec. devices during school	4
03/10/2023		OSS	Dress code violation	1
03/10/2023		OSS	Dress code violation	1
03/13/2023		OSS	Theft or possession of property/extortion	3
03/14/2023		OSS	Cutting class	1
03/14/2023		OSS	Dress code violation	1
03/14/2023		OSS	Public profanity	1
03/14/2023		OSS	Cutting class	1
03/14/2023		OSS	Use or display of elec. devices during school	4
03/15/2023		OSS	Incitement	3

03/15/2023		OSS	Dress code violation	1
03/15/2023		OSS	Dress code violation	1
03/15/2023		OSS	Dress code violation	1
03/16/2023		OSS	Dress code violation	1
03/16/2023		OSS	Use or display of elec. devices during school	4
03/16/2023		OSS	Use or display of elec. devices during school	4
03/16/2023		OSS	Use or display of elec. devices during school	4
03/16/2023		OSS	Cutting class	1
03/16/2023		OSS	Use or display of elec. devices during school	4
03/16/2023		OSS	Fighting	10
03/16/2023		OSS	Use or display of elec. devices during school	4
03/17/2023		OSS	Use or display of elec. devices during school	4
03/17/2023		OSS	Dress code violation	1
03/17/2023		OSS	Dress code violation	1
03/17/2023		OSS	Use or display of elec. devices during school	4
03/17/2023		OSS	Incitement	3
03/17/2023		OSS	Incitement	3
03/17/2023		OSS	Staff directed profanity	1
03/17/2023		OSS	Incitement	3
03/17/2023		OSS	Dress code violation	1
03/17/2023		OSS	Incitement	3
03/17/2023		OSS	Staff directed profanity	1
03/20/2023		OSS	Use or display of elec. devices during school	4
03/20/2023		OSS	Possession or use of tobacco products	4
03/20/2023		OSS	Dress code violation	1
03/20/2023		OSS	Use or display of elec. devices during school	4
03/21/2023		OSS	Cutting class	1
03/21/2023		OSS	Cutting class	1
03/21/2023		OSS	Dress code violation	1
03/21/2023		OSS	Cutting class	1
03/21/2023		OSS	Dress code violation	1
03/21/2023		OSS	Use or display of elec. devices during school	4
03/21/2023		OSS	Dress code violation	1
03/22/2023		OSS	Dress code violation	1
03/22/2023		OSS	Cutting class	1
03/22/2023		OSS	Use/abuse/under influence o drugs	10
03/22/2023		OSS	Use or display of elec. devices during school	4
03/23/2023		OSS	Cutting class	1
03/23/2023		OSS	Dress code violation	1
03/23/2023		OSS	Cutting class	1
03/23/2023		OSS	Cutting class	1
03/23/2023		OSS	Unsafe conduct. Pushing, Tripping, etc.	1
03/23/2023		OSS	Cutting class	1
03/23/2023		OSS	Cutting class	1
03/23/2023		OSS	Cutting class	1

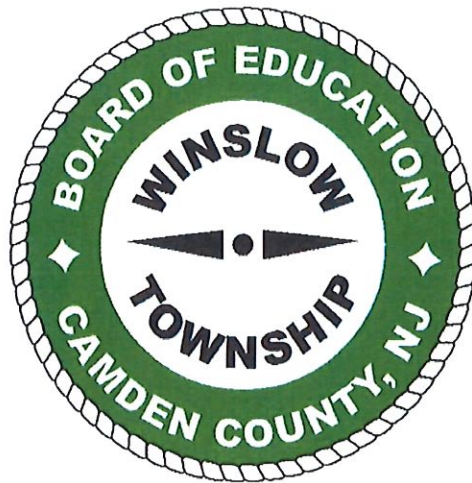
03/23/2023		OSS	Dress code violation	1
03/23/2023		OSS	Dress code violation	1
03/23/2023		OSS	Insubordination/confrontational	4
03/23/2023		OSS	Dress code violation	1
03/24/2023		OSS	Cutting class	1
03/24/2023		OSS	Cutting class	1
03/24/2023		OSS	Use or display of elec. devices during school	4
03/24/2023		OSS	Use or display of elec. devices during school	4
03/24/2023		OSS	Dress code violation	1
03/24/2023		OSS	Cutting class	1
03/24/2023		OSS	Dress code violation	1
03/24/2023		OSS	Cutting class	1
03/24/2023		OSS	Cutting class	1
03/24/2023		OSS	Dress code violation	1
03/24/2023		OSS	Incitement	3
03/24/2023		OSS	Public profanity	1
03/27/2023		OSS	Leaving school grounds/building w.o. permission	3
03/28/2023		OSS	Non-compliance to adult directions	1
03/28/2023		OSS	Cutting class	1
03/28/2023		OSS	Dress code violation	1
03/28/2023		OSS	Cutting class	1
03/28/2023		OSS	Cutting class	1
03/28/2023		OSS	Cutting class	1
03/28/2023		OSS	Cutting class	1
03/28/2023		OSS	Dress code violation	1
03/28/2023		OSS	Non-compliance to adult directions	1
03/28/2023		OSS	Dress code violation	1
03/28/2023		OSS	Cutting class	1
03/29/2023		OSS	Staff directed profanity	3
03/29/2023		OSS	Dress code violation	1
03/29/2023		OSS	Fighting	10
03/29/2023		OSS	Physical assault	10
03/29/2023		OSS	Incitement	7
03/29/2023		OSS	Dress code violation	1
03/30/2023		OSS	Dress code violation	1
03/30/2023		OSS	Physical assault	10
03/31/2023		OSS	Use or display of elec. devices during school	4
03/31/2023		OSS	Possession or use of tobacco products	4
03/31/2023		OSS	Use/abuse/under influence of drugs	10
03/31/2023		OSS	Possession or use of tobacco products	4
03/31/2023		OSS	Public profanity	3
03/31/2023		OSS	Unsafe conduct. Pushing, tripping, etc.	1
03/31/2023		OSS	Possession or use of tobacco products	4
03/31/2023		OSS	Unsafe conduct. Pushing, tripping, etc.	1
03/06/2023		OSS	Use or display of elec. devices during school	4
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1
03/07/2023		OSS	Dress code violation	1

Winslow Township Board of Education

40 Cooper Folly Road
Atco, New Jersey 08004

Exhibit: XB:4

School Highlights



March 2023

BOE Meeting: April 26, 2023

Winslow Township School One

March Highlights

2023



Franklin Institute – Third grade students visited the Franklin Institute, a science museum and the center of science education and research in Philadelphia, Pennsylvania.

College Day – Staff and students represented their favorite college and future educational destination by wearing t-shirts and sweatshirts. Go Tuskegee!

Candy Bar Bingo – School One’s HSA sponsored Candy Bar Bingo. The event helped to get the community involved and provided a platform to share information on upcoming events.

Read Across America Week – Staff and students celebrated Read Across America Week by participating in numerous activities. Students were challenged to read every day and submit the total number of minutes to the school.

World Down Syndrome Day– Staff and students rocked their socks in support of Down Syndrome.

Winslow Township Elementary School #2

March 2023 Highlights

3/31/23



News:

- 3/1 & 3/2: HSA held the Spring book fair with Family night on 3/2/23.
- 3/7: School 2 students enjoyed a musical assembly by Wynceco LLC on character education.
- 3/9: HSA held their monthly meeting.
- 3/10: Third grade students enjoyed a trip to The Academy of Natural Sciences in Philadelphia.
- 3/16: School 2 students enjoyed The Ned Show, an SEL assembly. The sales of the yoyo's were to pay it forward for another school to enjoy the same assembly.
- 3/16: HSA sponsored Dine Out Night at Joe's Pizza.
- 3/21: School 2 recognized World Down Syndrome Day by having a Silly Sock Day and viewed a video at D.Syndrome Video created by School 2 teachers Mrs. Miller and Mrs. Peters.
- 3/24: School 2 enjoyed the first ever schoolwide HSA sponsored Spring Fling dance. Students and parents enjoyed music, dancing, photobooth and snacks.
- 3/29: Students from the Middle School came to read to School 2 students.
- 3/31: School 2 students had their Spring pictures taken.
- 3/31: School 2 concluded the Read-A-Thon raising \$3,695.00. We had 318 readers, twelve 545 minutes read, 113 sponsors and 2,468 ad views
- 3/31: Mrs. McBride recognized five students as Students of the Month who exhibited the March Character Trait, Cooperativeness. Three staff members were named Staff members of the Month.

Committees & Meetings:

- | | |
|-------------------------|---------------------------|
| 3/13: | Spirit Committee |
| 3/16: | Building Liaison |
| 3/8 & 3/22 | I&RS Meetings |
| 3/7, 3/14, 3/21 & 3/28: | Child Study Team Meetings |

Christa McBride
Principal

Winslow Township School Three

March 2023 Highlights

3/1—3/31 Women's History Month

Teachers and students participated in different instructional activities highlighting the accomplishment of women. Women in history spotlight announcements were made daily.

3/1 -- Book Fair Family Night

Students and their families had the opportunity to shop for gifts, toys and books.

3/13-3/24 March Madness Coin Drive

Students participated in a friendly competition to raise money. Each student was assigned a certain color team and participated in a 2-week long coin drive. The students collected over \$400.

3/17 St. Patrick's Day

Students and staff celebrated Irish culture through their attire and participating in classroom lessons about St. Patrick's Day.

3/30—Family Fun Night

Students and their families will have the opportunity to come out and have a fun night while participating in student sports related activities and stations friendly.

Winslow Township Board of Education
Winslow Township Elementary School #4
2022-2023 Monthly Highlights



Board Meeting Date: April 26, 2023

Jump Rope for Heart: On March 2nd, third grade students presented their skills with jump roping. Our fabulous Physical Education teacher, Ms. Chillari, practiced with students for them to perfect their skills. The presentation was most impressive with some teachers joining in the fun. These efforts were also to support the Kids Heart Challenge. School #4 reached the goal of raising \$4,000 which will be donated to the American Heart Association.

Family Fun Night: Ms. Chillari hosted the annual Family Fun Night. Our third grade Jump Rope Stars showcased their skills for their families, and after, students and families enjoyed many activities throughout the building. Ms. Chillari encourages students to keep on jumping so she provided each child guest with their own jump rope to take home.

Interim Progress Reports: On March 15, 2023, interim progress reports were available on parent portal and sent home with students.

International Happiness Day: On March 20th, teachers surprised the students by decorating the lobby and hallways. The afternoon was filled with all things happy. We had dance parties, collaborative coloring events, light show dancing, and many happy classroom activities in each grade level. Many thanks to Sodexo for providing happy face potatoes for lunch. Our HSA surprised teachers, parents, and students with a yard sign as well.



World Down Syndrome Day: Students, teachers, and staff raised awareness for Down Syndrome by wearing crazy socks. The idea was created because chromosomes are shaped like socks, and people with Down Syndrome have an extra chromosome. Many teachers opted to purchase a shirt from 21 Pineapples where a percentage of all sales will go directly to support Down Syndrome Organizations throughout the world.

Book Fair: During the week of March 27th, School #4 hosted the Scholastic Book Fair during the school day. Many families returned on the evening of March 30th to enjoy Family Night Book Fair.

Home and School Association: HSA continues to plan events and fundraising opportunities throughout the year.

Submitted by: Lori Kelly, Principal

Date: March 31, 2023

Winslow Township School # 5
March 2023
Monthly Highlights

On March 1st & 2nd, student council members visited our lower elementary schools and read to students, Pre-K-3rd grade, as a part of Read Across America activities.

HSA held our annual spring book fair the week of March 6th.

Interim Report cards were sent home on March 15th.

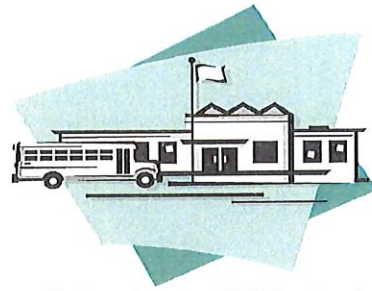
On March 23rd, School 5 hosted our annual 4th Grade Family Fun Night. Fourth grade students and their families participated in an evening of fun and competition.

Student of the Month and Eagles of Excellence recipients were recognized with certificates.

mc

**WINSLOW TOWNSHIP
ELEMENTARY SCHOOL# 6**
617 Sickler Avenue
Sicklerville, New Jersey 08081
856 875-4110 (T)
856 875-8052 (F)

Office of the Principal



Excellence is our ONLY standard!

Highlights for the Board of Education and Superintendent

March, 2023

- March 1st – School 6 Students of the Month recognized.
- March 2nd – All students and staff participated in “Read Across America” activities.
- March 9th – School 6 held our annual Physical Education “Fourth Grade Family Fun Night”. This night is an opportunity for 4th grade students and their families to enjoy an evening of fun and competition.
- March 15th – Interim reports were distributed to all students.
- March 16th -The monthly School Spirit theme was “Mismatching Sneakers” (A Great Day to be Different)
- March 21st – Individual student pictures were taken.
- March 27, 28, and 30th – School 6 participated in a day of “Ready...Set...RECHARGE!” for each grade level. Activities included Cooking, Craft Room, STEM, Painting, Stress-Less Station, Coloring, Dance Class, Yoga, Reading Rom, Pump-up and Work-Out and a Game Room.



2023

Ready...Set...RECHAI

WINSLOW TOWNSHIP MIDDLE SCHOOL *FW*

HIGHLIGHTS

MARCH 2023

- March 2nd - WTMS celebrated "Read" Across America by wearing T-shirts.
- March 2nd - Computer Science students took a trip to Rowan University's Stem Program.
- March 6th, 13th, 20th and 27th - WTMS held Mindset Monday's which consisted of Social Emotional Learning videos presented to the students along with Reflective Questions.
- March 7th - WTMS held Choir Auditions for WTHS Choir.
- March 10th - WTMS held an Honor Roll Recognition Assembly for 7th and 8th Graders who made honor roll.
- March 14th - WTMS Staff commemorated "Pi Day" by wearing T-shirts.
- March 17th - WTMS Staff celebrated Women's History Month by paying homage to a woman in history by dressing as a person if they chose.
- March 27th - March 31st - WTMS 8th Grade students were visited by WTHS Guidance Counselors for course selection for the 2023-2024 school year.

WTHS NEWS



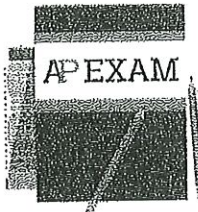
Education is Power!

Winslow Township High School Newsletter

April 2023

AP Exams

AP exams are scheduled to begin on May 1st. Payment for AP exams is being collected until April 24, 2023. All payments must be delivered to Mrs. Norlin in Guidance. Exams are \$88.00 per exam. Free/reduced lunch rate is \$9.00 per exam. Free/reduced lunch rate **MUST** be verified by AP Coordinator prior to payment. Payment must be by check or money order, in the exact amount, made out to Winslow Township High School.

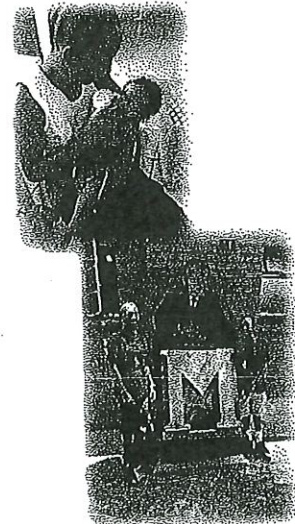


Key Points to Note:

- Three exams will be given in the digital format: English Literature, English Language and Composition, US History. **School issued Chromebooks will be provided.**
- All students who are registered for the digital exam must know their College Board username and password for the exam.
- All AP students should belong to an AP Exam Google Classroom. Important information, such as exam schedule is located there. **Join Code f7yghjz.**

Alumni

The WTHS family would like to recognize the volunteerism displayed by Freshman Ezra Valme and Alumni, Marques Valme, by traveling with a missionary group to South Africa in February. During their trip, which lasted about two weeks, they visited churches, schools and orphanages to assist, hand out the supplies they had collected and spread good will. Ezra's favorite moments include holding and feeding babies and leading the orphans in fun games. The one thing he would do differently, if he gets the opportunity again, is to gather more supplies to distribute as he noticed the vast shortage of basic necessities. Ezra was fortunate to visit museums dedicated to Nelson Mandela and also celebrate his birthday with his philanthropic family. Wow! We are so proud of your journey Ezra!



In This Issue

- AP Exams
- Alumni
- Soaring with Winslow
- Congratulations!
- Congratulations! Sports
- A Day At Winslow

Soaring with Winslow

Earn Money While Training

WTHS's Eagle's Landing department would like to bring attention to an opportunity for students earn money while being trained for future careers. Please review the information on eligibility below and use the QR code to apply online:

hopeloft
career connections


HopeLoft Career Connections is recruiting youth who are interested in improved workplace experience and educational achievement, as well as paid work experience in various fields of work. Youth who are admitted into the program will go through a curriculum designed with various program elements and receive 75 - 150 hours of paid training.

PROGRAM ELEMENTS

<ul style="list-style-type: none"> • Improved educational attainment • Learning and skills training • Postsecondary preparation • Career exploration • Internship and on-the-job training from an experienced (journalist and professor) • Occupational training • Involvement into a training program aligned with career goals 	<ul style="list-style-type: none"> • Workplace readiness • Team skills related to job readiness • Work experience • 75 - 150 hours of paid work experience • \$10000 with \$250 incentive upon completion of 75 hours (150 hours total) • Leadership development • Financial literacy education • Continued support
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ELIGIBILITY

- South Jersey youth who are in school "or" disconnected from school/work
- Actively seeking educational and career opportunities
- Ages 16 - 24

Fill out the Interest form! → 

Mu Alpha Theta



The WTHS chapter of Mu Alpha Theta, The Math Honor Society, inducted new members this month! The ceremony involved the passing out of membership cards and certificates; refreshments in the form of cupcakes and beverages also marked the occasion. Members have started practicing for competitions later this year and the Seniors have placed their orders for graduation cords. Congratulations to the following new inductees: Mina Nichols, Jariatou Diallo, Gabriella Cruz, Khyle Vidallon, Elaine Flowers, Giovanni Vera, Ashhab Kavvi, Sheila Joazile, Monica Thai, Brenna Bowie, Alvaro Mejia and Caitlyn Lam!





Annual Beach Clean-up

The WTHS Environmental Club was hard at work in Ocean City on Saturday, April 1st, at the annual beach cleanup event. Additionally, on April 3rd, the club kicked off its 2023 Charity Mural Fundraiser, FIGHT FOR OUR FORESTS. As such, members will be raising money to donate to the Pinelands Preservation Alliance; the two goals of this initiative is to protect the Pinelands and educate people on how to be better stewards in this unique ecosystem. The fundraiser will run from April 3rd - May 31st! All donors' names will be added to the mural and displayed in June.

"Fight For Our Forests"

Did You Know? 80% of Winslow Township sits in the Pinelands National Reserve! These are our forests and we must keep them protected.

The WTHS Environmental Club is raising money to donate to the Pinelands Preservation Alliance. Their mission is to preserve the Pine Barrens ecosystem, promote wide public awareness of the values of Pinelands resources and issues involved in their preservation, and advance permanent acquisition of land and development rights by private and public conservation agencies. For only \$1, you can be added to our forest mural as a tree and help to join our fight for a clean and protected forest. With a donation of \$5 you are a Pine Barrens Gentian, a beautiful blue flower native to the pine barrens. With a \$10 donation, your name will be added to a Pine Warbler, one of the many birds that have made their home in the Pine Barrens. For \$20, you will be a Beaver, a highlight of many Pinelands tours and an important member of this incredible ecosystem. Please help us reach our goal to keep our forests and our planet a better place to live!

Soaring with Winslow

Ronald McDonald House Visit

Kudos to the WTHS Spanish Honor Society who fundraised and visited the Ronald McDonald house for the third time this school year!!! Along with the new members inducted in January, honor society members showed up on March 6th with a comfort themed menu. As such, they grilled eighty cheese sandwiches, some with ham, some with bacon and some with tomatoes. For a warm side, the students made tomato soup with zesty spices. Ice cream sandwiches were the sweet treats for the evening. A special thank you goes to **Saulina Archie, Keegan Leach, Monica Thai, Terry Harris and Gianna Cavallero** for ensuring the success of this venture. In the works is a fundraiser for a fourth visit. Please support the students by purchasing a chocolate bar or Latin snack from one of the members. Also, the Spanish classes are planning the first ever Q&A competition to showcase their knowledge of the Spanish language. Spanish Honors Level I, II and III will be creating questions for the competition and studying for the answers at the same time! Stay tuned for a showdown of language skills.



Enhancing the School

The CTE Graphic Design & Photography group continues to enhance the school community with its creative contributions. As of now, students in this program have created posters and programs for the Spring musical, *Legally Blonde*, pamphlets for the WTHS Annual Poetry Contest, and of course, prom tickets themed for a Met Gala! A special shout out to **Lauren Thies, Liam Hennessey and Malcolm Smallwood** for their leadership: **Lauren** lead the prom design team, **Liam**, with assistance from **Lauren** and **Molly Pawlowic** created the extensive program for *Legally Blonde* while **Malcolm Smallwood** took all the photos for the Senior Bios. Also, under their belt is a group picture of the cheerleaders. Next up for WTHS's talented designers are programs for Leo Club's Annual Poetry Contest and photo collages of our superb Girls' Track Team. Please continue to contact this team of creators for all your design needs. Below are samples from the design team:

https://drive.google.com/file/d/1rTbBcFENfX-vv78U_coldF7J7WWcEE76/view?usp=sharing

<https://drive.google.com/file/d/1JvcrW-tT-ZmzYrhvbSIMz0HLR8b9MvDw/view?usp=sharing>

Congratulations

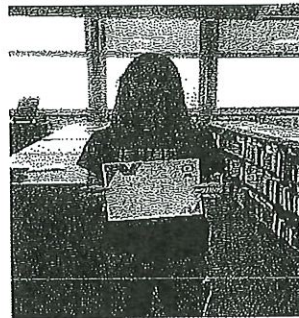
TV Production Team

Congratulations to the WTHS TV Production Team for bringing home 1st place in the document category at Rowan University's Annual RTF Film Festival for High Schools on April 1, 2023. Winslow entered the "Moore 2 Come" film into the documentary category and Malcolm Smallwood, Briyel Brown, and Joshua Jordan were in attendance to accept the award on behalf of Winslow High School. Also, on March 24th, Seniors enrolled in Winslow Township's TV Production and Marketing Programs, visited Rowan's Radio TV & Film Department for hands-on mini lessons and demonstrations. The trip was a great eye-opening experience regarding their contemplated futures and what Rowan University has to offer to further their careers.



FBLA Employee of the Month

Congratulations to February's FBLA Employee of the Month: Caelyn Black!!!



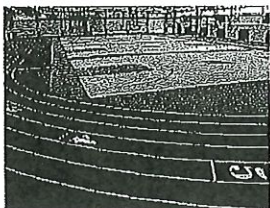
Also, FBLA members who are interested in an officer position for the 2023-24 school year will be able to complete a nomination form during the week of April 3rd.

SPORTS

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Girls Indoor Track

Congratulations to the WTHS Girls Indoor Track Team for an amazing performance at the New Balance Nationals in Boston during the weekend of March 10, 2023.



The Shuttle Hurdle Relay Team of Janelle Marshall, Ma'Syiah Brawner, Sierra Handy and Kamryn Holness placed 2nd earning All American status. The 4x200 meter relay team of Olivia Okaro, Janelle Marshall, Briyel Brown and Kamryn

Holness placed 4th in the Rising Stars Division running a season's best time of 1:43.96. Congratulations to Coach Brown and the entire Girls Indoor Track Team for an outstanding season! The WTHS family salutes you!

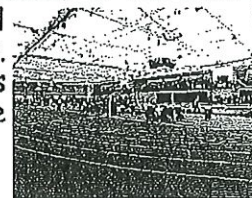
Basketball All-Olympic Conference

Congratulations to Senior, Jimmy Wilson Jr. and Junior, Hajir Davis for being selected for the basketball All-Olympic Conference 2nd team. Both players worked extremely hard this season alongside their teammates and truly deserve this highly respected honor.



Boys Indoor Track

Congratulations to the WTHS Boys Indoor Track Team for a successful season and an amazing performance at the New Balance Nationals. The Shuttle Hurdle Team of Uchechukwu Ajaegbulemh, Cameron Miller, Jaylen Wall, and Jamil Peterson, finished the season placing 4th in the New Balance Nationals and 5th overall in the entire country. This achievement has made it possible to call these young men, National High School All-Americans. Congratulations to Coach Custis and the entire Boys Indoor Track Team for an outstanding season! We are Winslow Proud of you!



A Day at Winslow High School

SPANISH HONOR SOCIETY

Bravo to members of The Spanish Honor Society for their most recent instructional visit to School 1. The lesson included animals and nature themed vocabulary words. A PowerPoint and fun song were used to deliver instruction and included words and animal sounds to identify in Spanish. The elementary school students were thrilled and awed to discover that animal sounds vary and are specific to each language. For example, in English a dog sound is "ruff ruff" while in Spanish, it's "guau guau!" A rooster says "cock-a-doodle-doo" in English but "kikiriki, ki-kiri-ki" in Spanish. The third graders really enjoyed this activity. The high schoolers also played bingo, the popular fly swatter game and a new red or green vocabulary recognition game. When the SHS students stated a newly introduced word with a picture, each third grader had to hold up a sign to indicate if the word matched the picture. Red cards indicated an incorrect match while green meant a perfect match! What a great way to show comprehension and yet have a lot of fun. Of course, the best scaffolding took place, without anyone even realizing it, in the midst of all the excitement!!!!



GREEN TEAM

The WTHS GREEN TEAM will be holding the first WTHS GREEN WEEK from April 24th-28th. During this week, students will learn ways they can help the environment. Information, statistics and challenges will be delivered to the student body through daily announcements. An Upcycled Art Contest and themed days are planned to engage further student participation. Teachers from all disciplines will be encouraged to have lessons covering climate change topics and sustainability. Finally, The Leo and Environmental Clubs have successfully completed their joint campus cleanup venture!



Monthly Transfer Report NJ

District: Winslow Twp School District
Month / Year: Feb 28, 2023

Line	Budget Category	Account	(col 1)		(col 2)	(col 3)	(col 4)	(col 5)		(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed				YTD Net Transfers to / (from)	YTD Net Transfers to / (from)			
			Data	Data	23A-13.3(d)	Col1+Col2	Col3 * .1	+ or - Data	2/28/2023	Col5/Col3	Col4+Col5	Col4+Col5
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	28,971,031	169,295	29,140,326	2,914,033	(1,112,621)	-3.82%	4,026,663		1,801,412	4,026,663
10300	Total Special Education - Instruction, Total Basic Skills/Remedial - Instruct., Total Bilingual Education - Instruction, Total Undistributed Expend - Speech, OT., Total Undist. Expend. - Other Supp. Serv	11-2XX-100-XXX 11-000-216, 217	16,714,036	21,694	16,735,730	1,673,573	(1,074,066)	-6.42%	2,747,639		599,507	2,747,639
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0		0	0
17100	Total School-Sponsored Co/Extra Curricul, Total School-Sponsored Athletics - Instr, Total Before/After School Programs, Total Summer School, Total Instructional Alternative Educatio, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins	11-4XX-X00-XXX	1,182,046	28,420	1,210,466	121,047	5,023	0.41%	116,024		126,069	116,024
27100	Total Community Services Programs/Operat	11-800-330-XXX	0	0	0	0	0	0.00%	0		0	0
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	11,609,640	31,598	11,641,238	1,164,124	145,000	1.25%	1,019,124		1,309,124	1,019,124
29680	Total Undistributed Expenditures - Aiten, Total Undistributed Expenditures - Health, Total Undist. Expend. - Guidance, Total Undist. Expend. - Child Study Team, Total Undist. Expend. - Edu. Media Serv.	11-000-211, 213, 218, 219, 222	5,711,112	234,480	5,945,592	594,559	(8,554)	-0.14%	603,114		588,005	603,114
43200	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional St	11-000-221, 223	916,974	1,500	918,474	91,847	80,347	8.75%	11,500		172,195	11,500
45300	Support Serv. - General Admin	11-000-230-XXX	1,616,531	26,087	1,642,618	164,262	9,000	0.55%	155,262		173,262	155,262
46160	Support Serv. - School Admin	11-000-240-XXX	3,833,356	2,792	3,836,148	383,615	140,000	3.65%	243,615		523,615	243,615
47200	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	2,252,218	46,987	2,299,205	229,920	47,360	2.06%	182,560		277,280	182,560
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	8,715,690	399,261	9,114,951	911,495	(43,253)	-0.47%	954,748		868,243	954,748
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	8,112,488	161,139	8,273,627	827,363	2,372,060	28.67%	(1,544,697)		3,199,423	(1,544,697)
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	15,048,520	78,700	15,127,220	1,512,722	(587,000)	-3.88%	2,099,722		925,722	2,099,722
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0		0	0
72120	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0		0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0		0	0
72180	Interest Earned on Maintenance Reserve	10-606	500	0	500	50	0	0.00%	50		50	50
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0		0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0		0	0
72240	Interest Earned on Current Exp. Emergenc, Increase in Bus Adv. Res. for Fuel Costs, Increase in IMPACT Aid Reserve (General), Increase in IMPACT Aid Reserve (Capital)	10-607	0	0	0	0	0	0.00%	0		0	0
72246	TOTAL GENERAL CURRENT EXPENSE		104,684,142	1,201,953	105,886,095	10,588,609	(26,704)	-0.03%	10,615,313		10,561,906	10,615,313

District: Winslow Twp School District

Monthly Transfer Report NJ

Page 2 of 2

Month / Year: Feb 28, 2023

04/03/23

Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from) 2/28/2023	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To							
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	770,000	513,726	1,283,726	128,373	26,704	2.08%	155,076	101,669								
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	5,580,272	2,225	5,582,497	558,250	0	0.00%	558,250	558,250								
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0								
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0								
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0								
76380 76385	Interest Deposit to Capital Reserve, IMPACT Aid Reserve (Cap) Tr to Cap Proj	10-604	100	0	100	10	0	0.00%	10	10								
76400	TOTAL CAPITAL OUTLAY		6,350,372	515,951	6,866,323	686,632	26,704	0.39%	713,336	659,929								
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0								
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renais Schools	10-000-100-56X	707,555	0	707,555	70,756	0	0.00%	70,756	70,756								
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0								
84060	GENERAL FUND GRAND TOTAL		111,742,069	1,717,904	113,459,973	11,345,997	0	0.00%	11,345,997	11,345,997								



School Business Administrator Signature



Date

Transfers by Transfer Number

Winslow Twp School District

Start date 2/1/2023 End date 2/28/2023

04/03/23 09:38

TR#	Transfer Description	Amount	To Account	From Account
15107	02/01/23 Adj for Preschool	1,638.00	11-110-100-101-099-01	11-105-100-930-000-00 LOCAL CONTRIB -TRF TO SP
15120	02/01/23 Adj for 192/193 - Corr Speech	1,116.00	- - - - -	20-508-100-320-000-00 192-193 NON PUB CORR SPE
14958	02/02/23 Set up 22-23 ACSERS Grant	622,488.00	20-486-100-500-000-00	ACRSERS - OTHER PURCH SERV
14974	02/02/23 Trf for custodial supplies	15,000.00	11-000-262-610-000-15	GENERAL SUPPLIES
14975	02/02/23 CCEC SE runs and AIL	40,875.50	11-000-270-350-000-16	MGMT. FEE - ESC'S & CTSA
		11,386.68	11-000-270-504-000-16	AID IN LIEU PYMT - CHART
		265,812.79	11-000-270-518-000-16	CONTR SERV (SP ED)-ESC &
		11,386.68	- - - - -	11-000-270-505-000-16 AID IN LIEU-CHOICE SCH
		306,688.29	- - - - -	11-000-270-518-000-17 CONTR SERV (SP ED) ESC
14976	02/02/23 Trf for custodial supplies	6,500.00	11-000-262-610-000-15	GENERAL SUPPLIES
14983	02/02/23 Trnsfr Funds to Cover ESS Bills	12,150.00	11-204-100-320-000-05	PURCH PROF ED
		12,150.00	11-204-100-320-000-07	PURCHASED PROFESSIONAL-E
15085	02/02/23 Tols HS Track Team	358.00	11-000-270-800-000-16	OTHER OBJECTS
15086	02/02/23 Feb Transp Costs Cont Svcs	22,404.18	11-000-270-350-000-16	MGMT. FEE - ESC'S & CTSA
		138,279.39	11-000-270-517-000-16	CONTR SERV (REG) - ESC &
		246,951.28	11-000-270-518-000-16	CONTR SERV (SP ED)-ESC &
		138,279.39	- - - - -	11-000-270-517-000-17 CONTR SERV (REG) ESC
		269,355.46	- - - - -	11-000-270-518-000-17 CONTR SERV (SP ED) ESC
15121	02/02/23 Adj for 192/193 - Corr Speech	1,116.00	20-508-100-320-000-00	192-193 NON PUB CORR SPE
14989	02/03/23 Music Membership Dues MD	129.00	11-190-100-800-112-08	OTHER OBJECTS
14984	02/06/23 Cover cost for Camden County	126,000.00	11-000-100-569-000-10	TUITION - OTHER
15001	02/08/23 To purchase classroom chairs	305.99	11-190-100-610-160-07	GENERALS SUPPLIES
		784.75	11-190-100-610-160-07	GENERALS SUPPLIES
		122.71	11-190-100-610-160-07	GENERALS SUPPLIES
		3,000.00	11-190-100-610-160-07	GENERALS SUPPLIES
		106.36	11-190-100-610-160-07	GENERALS SUPPLIES
		25.50	11-190-100-610-160-07	GENERALS SUPPLIES
		0.95	11-190-100-610-160-07	GENERALS SUPPLIES
		161.88	11-190-100-610-160-07	GENERALS SUPPLIES
		2,500.00	11-190-100-610-160-07	GENERALS SUPPLIES
		59.27	11-190-100-610-160-07	GENERALS SUPPLIES

Transfers by Transfer Number

04/03/23 09:38

Winslow Twp School District

End date 2/28/2023

Start date 2/1/2023

TR#	Transfer Description	Amount	To Account	From Account
15001	02/08/23 To purchase classroom chairs	618.90	11-190-100-610-160-07	11-190-100-610-115-07
		987.56	11-190-100-610-160-07	11-190-100-610-121-07
		0.40	11-190-100-610-160-07	11-190-100-610-129-07
		1,300.00	11-190-100-610-160-07	11-190-100-610-147-07
		58.47	11-190-100-610-160-07	11-204-100-610-204-07
15010	02/13/23 Trf funds for unavail Athl equ	13,022.18	11-402-100-600-402-08	12-402-100-730-402-08
15011	02/13/23 Tuif for stud in 18-21 progrm	7,500.00	11-000-100-562-000-10	11-000-100-561-000-10
15029	02/15/23 PR 02/15 Transfr ExtraPay #438	983.25	11-120-100-101-000-01	
		497.59	11-120-100-101-000-02	
		961.81	11-120-100-101-000-03	
		3,284.07	11-140-100-101-000-98	
		5,000.00	11-219-100-101-000-98	
		497.59		11-110-100-101-000-02
		961.81		11-110-100-101-000-03
		983.25		11-110-100-101-000-04
		3,284.07		11-130-100-101-000-98
		5,000.00		11-150-100-101-000-98
15109	02/15/23 Tolls CDL Lic etc	1,000.00	11-000-270-800-000-16	11-000-270-390-000-16
15030	02/22/23 System Renewal Fees	1,897.43	11-190-100-340-000-08	11-190-100-610-160-08
15040	02/24/23 Cont'd sv, folls etc	11,357.53	11-000-270-518-000-16	
		475.94	11-000-270-800-000-16	
		475.94		11-000-270-390-000-16
		11,357.53		11-000-270-518-000-17
15043	02/27/23 HS Guidance Travel Fees	270.00	11-000-218-580-153-08	11-000-218-610-153-08
15052	02/27/23 Adj Chapter 192/193 Ef 2-27-23	2,065.00	20-506-100-320-000-00	
		4,560.00	20-507-100-320-000-00	
		930.00	20-508-100-320-000-00	
15092	02/27/23 Tsfr to Cover ESS Aide Jan Inv	24,300.00	11-000-217-320-000-01	

Transfers by Transfer Number

Winslow Twp School District

Start date 2/1/2023 End date 2/28/2023

TR#	Transfer Description	Amount	To Account	From Account
15092	02/27/23 Tsf to Cover ESS Aide Jan Inv	24,300.00	11-216-100-320-000-02 PURCH PROF ED - PSD FT	11-000-217-320-000-08 PURCH PROF ED
		24,300.00	- - - - -	11-216-100-320-000-03 PURCH PROF ED - PSD FT
15148	02/27/23 Setup SBYP HS Mod 1	2,000.00	20-291-200-103-013-00 SBYP HS 22-23 - PRG DIR M1	
		1,500.00	20-291-200-105-013-00 SBYP HS - 22-23 - SEC SAL M1	
		1,500.00	20-291-200-110-013-00 SBYP HS - 22-23 - OTH SAL M1	
		383.00	20-291-200-200-013-00 SBYP HS - 22-23 - EMP BEN M1	
		4,556.00	20-291-200-600-013-00 SBYP HS - 22-23 - SUPPLIES M1	
15149	02/27/23 Setup SBYP MS Mod 1	1,500.00	20-292-200-104-013-07 SBYP MS - 22-23 - COORD M1	
		3,000.00	20-292-200-110-013-07 SBYP MS - 22-23 - OTH SAL M1	
		345.00	20-292-200-200-013-07 SBYP MS - 22-23 - EMP BEN M1	
		1,779.00	20-292-200-800-013-07 SBYP MS - 22-23 - OTHER OBJ	
15081	02/28/23 PR 02/28 Transf ExtraPay #442	1,183.24	11-120-100-101-000-01 GRADES 1-5, EXTRA	
		1,233.33	11-120-100-101-000-02 GRADES 1-5, EXTRA	
		2,077.50	11-120-100-101-000-03 GRADES 1-5, EXTRA	
		50.00	11-120-100-101-000-05 GRADES 1-5, EXTRA	
		2,106.86	11-140-100-101-000-98 HIGH SCHOOL - OTHER	
		519.71	11-219-100-101-000-98 HOME INSTR. - SPEC ED	
		2,958.93	- - - - -	11-130-100-101-000-05 GRADE 6, EXTRA
		3,310.83	- - - - -	11-130-100-101-000-06 GRADE 6, EXTRA
		381.17	- - - - -	11-130-100-101-000-98 MIDDLE SCHOOL - OTHER
		519.71	- - - - -	11-150-100-101-000-98 HOME INSTR. SALARIES - R
15152	02/28/23 Trf for Non-Reim Prg	175,000.00	60-910-310-872-000-00 COS - Non-Reimbursable Prgm	60-910-310-500-000-00 OTHER PURCHASED SERVICES

2,639,566.65 Report Total

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$31,641,069.38
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$13,027,252.11
117	Maintenance Reserve Account		\$4,577,691.55
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$17,536,508.00

Accounts Receivable:

132	Interfund	\$14,982.15	
141	Intergovernmental - State	\$19,035,365.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$1,754,845.71	\$20,805,192.86

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$100,844,424.00	
302	Less Revenues	(\$101,418,731.99)	(\$574,307.99)

Total assets and resources \$87,013,405.91

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$547,846.23
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$7,570.01
Total Liabilities		\$555,416.24

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$36,178,450.68
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$13,027,252.11	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$13,027,252.11
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$4,577,691.55	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$4,577,691.55
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$113,459,972.67	
602	Less: Expenditures	(\$57,647,153.98)	
	Less: Encumbrances	(\$36,178,450.68)	(\$93,825,604.66)
	Total appropriated		\$73,417,762.35
Unappropriated:			
770	Fund balance, July 1		\$13,040,227.32
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$86,457,989.67
	Total liabilities and fund equity		\$87,013,405.91

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$113,459,972.67	\$93,825,604.66	\$19,634,368.01
Revenues	(\$100,844,424.00)	(\$101,418,731.99)	\$574,307.99
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$7,593,127.33)</u>	<u>\$20,208,676.00</u>
Less: Adjustment for prior year	(\$12,615,548.67)	(\$12,615,548.67)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$20,208,676.00)</u>	<u>\$20,208,676.00</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	0		0
00370	SUBTOTAL – Revenues from Local Sources	55,736,808	0	55,736,808	56,437,748		(700,940)
00520	SUBTOTAL – Revenues from State Sources	44,872,063	0	44,872,063	44,872,063		0
00570	SUBTOTAL – Revenues from Federal Sources	235,553	0	235,553	108,921	Under	126,632
Total		100,844,424	0	100,844,424	101,418,732		(574,308)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	28,971,031	(943,326)	28,027,705	14,686,501	10,975,615	2,365,590
10300	Total Special Education - Instruction	11,182,422	(910,382)	10,272,040	5,500,014	4,124,117	647,908
11160	Total Basic Skills/Remedial – Instruct.	460,499	(52,323)	408,176	157,826	103,419	146,931
12160	Total Bilingual Education – Instruction	339,532	89,672	429,204	240,344	188,748	112
17100	Total School-Sponsored Co/Extra Curricul	349,500	4,045	353,545	158,167	167,809	27,569
17600	Total School-Sponsored Athletics – Instr	832,546	29,398	861,944	422,178	412,361	27,404
29180	Total Undistributed Expenditures - Instr	11,609,640	176,598	11,786,238	5,579,472	5,755,223	451,543
29680	Total Undistributed Expenditures – Atten	105,682	(3,500)	102,182	42,087	58,615	1,480
30620	Total Undistributed Expenditures – Healt	867,106	(25,712)	841,394	485,481	311,097	44,817
40580	Total Undistributed Expend – Speech, OT,	1,971,483	38,562	2,010,045	1,136,787	763,101	110,157
41080	Total Undist. Expend. – Other Supp. Serv	2,760,100	(217,900)	2,542,200	883,629	45,751	1,612,820
41660	Total Undist. Expend. – Guidance	1,350,286	5,057	1,355,343	774,632	545,924	34,787
42200	Total Undist. Expend. – Child Study Team	2,818,664	7,057	2,825,721	1,619,709	960,760	245,252
43200	Total Undist. Expend. – Improvement of I	832,474	85,647	918,121	569,096	291,119	57,907
43620	Total Undist. Expend. – Edu. Media Serv.	569,374	243,024	812,398	557,319	244,037	11,042
44180	Total Undist. Expend. – Instructional St	84,500	(3,800)	80,700	1,400	45,250	34,050
45300	Support Serv. - General Admin	1,616,531	35,087	1,651,618	626,597	174,116	850,904
46160	Support Serv. - School Admin	3,833,356	142,792	3,976,148	2,373,259	1,193,269	409,621
47200	Total Undist. Expend. – Central Services	1,441,963	46,217	1,488,180	716,327	495,746	277,107
47620	Total Undist. Expend. – Admin. Info. Tec	810,255	48,130	858,385	417,619	237,926	202,841
51120	Total Undist. Expend. – Oper. & Maint. O	8,715,690	356,008	9,071,698	5,923,608	2,168,885	979,205
52480	Total Undist. Expend. – Student Transpor	8,112,488	2,533,199	10,645,687	5,871,372	1,580,855	3,193,460
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	15,048,520	(508,300)	14,540,220	8,362,066	4,718,353	1,459,801
72180	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
75880	TOTAL EQUIPMENT	770,000	540,430	1,310,430	126,650	410,861	772,919
76260	Total Facilities Acquisition and Constru	5,580,272	2,225	5,582,497	0	2,225	5,580,272
76380	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	Transfer of Funds to Charter Schools	707,555	0	707,555	416,015	203,271	88,269
Total		111,742,068	1,717,904	113,459,973	57,647,154	36,178,451	19,634,368

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	0		0
00100 10-1210 Local Tax Levy	52,609,524	0	52,609,524	52,609,524		0
00150 10-1320 Tuition from LEAs Within State	3,046,684	0	3,046,684	3,046,684		0
00170 10-1340 Tuition from Other Sources	0	0	0	151,184		(151,184)
00250 10-14[2-4]0 Transportation Fees from Other LEAs	0	0	0	70,406		(70,406)
00260 10-1910 Rents and Royalties	10,000	0	10,000	325	Under	9,675
00300 10-1___ Unrestricted Miscellaneous Revenues	70,600	0	70,600	559,625		(489,025)
00420 10-3121 Categorical Transportation Aid	1,156,164	0	1,156,164	1,156,164		0
00430 10-3131 Extraordinary Aid	200,000	0	200,000	200,000		0
00440 10-3132 Categorical Special Education Aid	3,905,229	0	3,905,229	3,905,229		0
00460 10-3176 Equalization Aid	38,221,252	0	38,221,252	38,221,252		0
00470 10-3177 Categorical Security Aid	1,389,418	0	1,389,418	1,389,418		0
00500 10-3___ Other State Aids	0	0	0	0		0
00540 10-4200 Medicaid Reimbursement	235,553	0	235,553	108,921	Under	126,632
Total	100,844,424	0	100,844,424	101,418,732		(574,308)

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02040 11-105-100-935 Local Contribution – Transfer to Special	430,000	(171,638)	258,362	0	0	258,362
02080 11-110-___-101 Kindergarten – Salaries of Teachers	1,235,177	(34,940)	1,200,237	605,805	481,575	112,857
02100 11-120-___-101 Grades 1-5 – Salaries of Teachers	10,326,962	(348,541)	9,978,421	5,692,376	4,034,313	251,733
02120 11-130-___-101 Grades 6-8 – Salaries of Teachers	5,905,458	124,834	6,030,292	3,240,632	2,652,252	137,408
02140 11-140-___-101 Grades 9-12 – Salaries of Teachers	7,619,707	102,792	7,722,499	4,296,537	3,145,823	280,139
02500 11-150-100-101 Salaries of Teachers	10,000	(5,520)	4,480	208	4,273	0
02540 11-150-100-320 Purchased Professional – Educational Ser	5,000	0	5,000	0	0	5,000
03000 11-190-1___-106 Other Salaries for Instruction	4,000	0	4,000	0	4,000	0
03020 11-190-1___-320 Purchased Professional – Educational Ser	1,003,350	(175,760)	827,590	150,293	18,703	658,593
03040 11-190-1___-340 Purchased Technical Services	196,950	(46,580)	150,370	86,293	9,238	54,839
03060 11-190-1___-[4-5] Other Purchased Services (400-500 series	133,367	2,923	136,290	81,454	39,741	15,094
03080 11-190-1___-610 General Supplies	1,526,759	(215,877)	1,310,882	625,598	544,454	240,830
03100 11-190-1___-640 Textbooks	564,661	(175,148)	389,513	4,640	41,242	343,631
03120 11-190-1___-8___ Other Objects	9,640	129	9,769	2,666	0	7,103
04500 11-204-100-101 Salaries of Teachers	1,502,554	24,148	1,526,702	835,206	691,496	0
04540 11-204-100-320 Purchased Professional-Educational Servi	364,500	(170,100)	194,400	74,914	0	119,486
04600 11-204-100-610 General Supplies	4,650	240	4,890	1,202	0	3,689
06000 11-209-100-101 Salaries of Teachers	270,420	42,012	312,432	123,624	99,530	89,279
06040 11-209-100-320 Purchased Professional-Educational Servi	121,500	(48,600)	72,900	9,280	0	63,620
06100 11-209-100-610 General Supplies	1,300	(500)	800	167	0	633
06500 11-212-100-101 Salaries of Teachers	1,151,322	246,487	1,397,809	746,802	651,007	0
06540 11-212-100-320 Purchased Professional-Educational Servi	267,300	(97,200)	170,100	70,556	0	99,544
06600 11-212-100-610 General Supplies	18,400	5,530	23,930	22,297	0	1,633
07000 11-213-100-101 Salaries of Teachers	5,785,451	(223,313)	5,562,138	3,093,573	2,459,693	8,873
07040 11-213-100-320 Purchased Professional-Educational Servi	777,600	(486,000)	291,600	107,931	0	183,669

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
07100	11-213-100-610	General Supplies	32,700	7,923	40,623	25,463	816	14,344
08500	11-216-100-101	Salaries of Teachers	560,725	(55,822)	504,903	291,903	213,000	0
08540	11-216-100-320	Purchased Professional-Educational Servi	218,700	(121,500)	97,200	39,777	0	57,423
08600	11-216-100-6__	General Supplies	3,800	793	4,593	1,412	2,191	989
09260	11-219-100-101	Salaries of Teachers	30,000	5,520	35,520	35,520	0	0
09300	11-219-100-320	Purchased Professional-Educational Servi	71,500	(40,000)	31,500	20,389	6,385	4,726
11000	11-230-100-101	Salaries of Teachers	458,899	(50,723)	408,176	157,826	103,419	146,931
11100	11-230-100-610	General Supplies	1,600	(1,600)	0	0	0	0
12000	11-240-100-101	Salaries of Teachers	339,232	89,672	428,904	240,156	188,748	0
12100	11-240-100-610	General Supplies	300	0	300	188	0	112
17000	11-401-100-1__	Salaries	294,000	0	294,000	141,942	152,058	0
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	38,000	4,000	42,000	9,299	15,750	16,951
17040	11-401-100-6__	Supplies and Materials	15,000	0	15,000	4,382	0	10,618
17060	11-401-100-8__	Other Objects	2,500	45	2,545	2,545	0	0
17500	11-402-100-1__	Salaries	606,946	0	606,946	275,064	331,882	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	90,000	8,120	98,120	46,399	39,128	12,593
17540	11-402-100-6__	Supplies and Materials	107,000	26,278	133,278	82,593	37,330	13,354
17560	11-402-100-8__	Other Objects	28,600	(5,000)	23,600	18,122	4,021	1,458
29000	11-000-100-561	Tuition to Other LEAs within the State -	386,782	(259,705)	127,077	56,710	65,077	5,290
29020	11-000-100-562	Tuition to Other LEAs within the State -	555,182	7,844	563,026	265,348	297,634	43
29040	11-000-100-563	Tuition to County Voc. School District-R	1,320,007	100	1,320,107	660,053	660,053	1
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	1,217,339	403,459	1,620,798	278,000	1,304,096	38,702
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,717,470	(101,100)	7,616,370	4,306,851	2,981,020	328,500
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	0	73,801	73,801	12,509	61,292	0
29140	11-000-100-568	Tuition - State Facilities	151,484	0	151,484	0	151,484	0
29160	11-000-100-569	Tuition - Other	261,376	52,199	313,575	0	234,568	79,007
29500	11-000-211-1__	Salaries	60,682	0	60,682	42,087	17,115	1,480
29660	11-000-211-8__	Other Objects	45,000	(3,500)	41,500	0	41,500	0
30500	11-000-213-1__	Salaries	778,085	(30,807)	747,278	434,603	290,195	22,480
30540	11-000-213-3__	Purchased Professional and Technical Ser	59,833	8,793	68,626	32,365	19,750	16,511
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series)	300	0	300	0	0	300
30580	11-000-213-6__	Supplies and Materials	28,888	(3,697)	25,191	18,513	1,151	5,526
40500	11-000-216-1__	Salaries	1,669,258	35,032	1,704,290	998,462	690,428	15,400
40520	11-000-216-320	Purchased Professional - Educational Ser	301,225	3,530	304,755	138,325	72,673	93,757
40540	11-000-216-6__	Supplies and Materials	1,000	0	1,000	0	0	1,000
41020	11-000-217-320	Purchased Professional - Educational Ser	2,760,100	(217,900)	2,542,200	883,629	45,751	1,612,820
41500	11-000-218-104	Salaries of Other Professional Staff	1,181,215	4,939	1,186,154	671,679	491,500	22,975
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	146,723	0	146,723	96,935	48,467	1,321
41580	11-000-218-390	Other Purchased Professional & Technical	9,000	0	9,000	0	4,978	4,022
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series)	3,448	376	3,824	2,088	978	758
41620	11-000-218-6__	Supplies and Materials	6,900	(259)	6,641	3,546	0	3,096

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
41640	11-000-218-8__	Other Objects	3,000	0	3,000	385	0	2,615
42000	11-000-219-104	Salaries of Other Professional Staff	2,402,037	6,869	2,408,906	1,380,981	843,121	184,804
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	319,097	0	319,097	208,533	107,054	3,510
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	46,230	0	46,230	6,707	1,732	37,791
42160	11-000-219-6__	Supplies and Materials	51,300	188	51,488	23,488	8,853	19,147
43000	11-000-221-102	Salaries of Supervisor of Instruction	487,631	21,517	509,148	335,827	173,321	0
43020	11-000-221-104	Salaries of Other Professional Staff	100	0	100	0	100	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	66,145	0	66,145	43,021	23,124	0
43060	11-000-221-110	Other Salaries	12,000	57,630	69,630	42,021	0	27,609
43100	11-000-221-320	Purchased Prof. -- Educational Services	20,000	6,500	26,500	15,039	6,570	4,891
43120	11-000-221-390	Other Purch. Professional & Technical Se	225,000	0	225,000	126,544	85,600	12,856
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	10,598	0	10,598	4,954	2,366	3,278
43160	11-000-221-6__	Supplies and Materials	6,720	0	6,720	0	37	6,683
43180	11-000-221-8__	Other Objects	4,280	0	4,280	1,690	0	2,590
43500	11-000-222-1__	Salaries	536,847	13,415	550,262	306,126	238,405	5,731
43560	11-000-222-[4-5]	Other Purchased Services (400-500 series	12,746	0	12,746	4,797	4,599	3,350
43580	11-000-222-6__	Supplies and Materials	16,781	232,609	249,390	246,395	1,034	1,961
43600	11-000-222-8__	Other Objects	3,000	(3,000)	0	0	0	0
44060	11-000-223-110	Other Salaries	40,000	(5,000)	35,000	0	35,000	0
44080	11-000-223-320	Purchased Professional -- Educational Ser	40,000	0	40,000	0	10,000	30,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	4,500	1,200	5,700	1,400	250	4,050
45000	11-000-230-1__	Salaries	335,299	0	335,299	223,682	111,617	0
45040	11-000-230-331	Legal Services	200,000	0	200,000	112,186	0	87,815
45060	11-000-230-332	Audit Fees	80,000	0	80,000	43,200	0	36,800
45080	11-000-230-334	Architectural/Engineering Services	80,000	16,552	96,552	516	18,636	77,400
45100	11-000-230-339	Other Purchased Professional Services	14,500	0	14,500	4,340	0	10,160
45140	11-000-230-530	Communications/Telephone	510,832	5,440	516,272	140,852	5,826	369,694
45160	11-000-230-585	BOE Other Purchased Services	12,500	0	12,500	2,338	99	10,063
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	102,900	1,900	104,800	67,110	18,046	19,644
45200	11-000-230-610	General Supplies	25,500	11,194	36,694	3,672	19,494	13,528
45240	11-000-230-820	Judgments against the School District	205,000	0	205,000	0	0	205,000
45260	11-000-230-890	Miscellaneous Expenditures	15,000	0	15,000	3,242	0	11,758
45280	11-000-230-895	BOE Membership Dues and Fees	35,000	0	35,000	25,458	398	9,144
46000	11-000-240-103	Salaries of Principals/Assistant Princip	2,200,304	41,218	2,241,522	1,397,341	679,735	164,446
46020	11-000-240-104	Salaries of Other Professional Staff	297,532	(16,554)	280,978	187,785	87,189	6,004
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	1,196,435	(24,664)	1,171,771	727,154	385,266	59,352
46080	11-000-240-3__	Purchased Professional and Technical Ser	500	0	500	0	0	500
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	54,915	0	54,915	7,664	33,811	13,440
46120	11-000-240-6__	Supplies and Materials	61,100	142,868	203,968	34,166	7,268	162,535
46140	11-000-240-8__	Other Objects	22,570	(76)	22,494	19,149	0	3,345
47000	11-000-251-1__	Salaries	1,129,631	0	1,129,631	645,861	362,623	121,147

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
47020	11-000-251-330	Purchased Professional Services	122,000	1,000	123,000	12,316	76,800	33,884
47040	11-000-251-340	Purchased Technical Services	46,500	0	46,500	18,112	25,000	3,388
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	51,832	9,152	60,984	27,361	15,600	18,023
47100	11-000-251-6__	Supplles and Materlals	81,000	36,064	117,064	9,125	15,723	92,216
47180	11-000-251-890	Other Objects	11,000	0	11,000	2,552	0	8,448
47500	11-000-252-1__	Salaries	215,186	0	215,186	139,958	69,979	5,249
47540	11-000-252-340	Purchased Technical Services	454,137	37,540	491,677	266,008	127,829	97,840
47560	11-000-252-[4-6]	Other Purchased Services (400-500 series	120,932	0	120,932	11,652	28,528	80,752
47580	11-000-252-6__	Supplies and Materials	20,000	10,590	30,590	0	11,690	19,000
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	460,000	125,554	585,554	310,691	229,452	45,411
49000	11-000-262-1__	Salaries	57,917	0	57,917	37,669	18,835	1,413
49040	11-000-262-3__	Purchased Professional and Technical Ser	30,350	866	31,216	18,491	12,605	120
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	4,683,091	18,534	4,701,625	3,103,878	1,579,859	17,888
49120	11-000-262-490	Other Purchased Property Services	353,000	(25,000)	328,000	179,802	43,296	104,902
49140	11-000-262-520	Insurance	610,000	65,000	675,000	673,728	0	1,272
49180	11-000-262-610	General Supplies	410,000	54,250	464,250	374,482	85,917	3,851
49200	11-000-262-621	Energy (Natural Gas)	495,000	(20,000)	475,000	262,435	0	212,565
49220	11-000-262-622	Energy (Electricity)	1,162,000	(20,000)	1,142,000	731,184	0	410,816
49240	11-000-262-624	Energy (Oil)	15,000	0	15,000	4,928	2,050	8,022
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	295,000	(31,186)	263,814	88,357	78,720	96,738
50060	11-000-263-610	General Supplies	10,000	0	10,000	9,377	144	479
51000	11-000-266-1__	Salaries	83,332	160,000	243,332	126,784	116,548	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	0	75,000	75,000	0	0	75,000
51060	11-000-266-610	General Supplies	51,000	(47,010)	3,990	1,801	1,459	730
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) --	2,404,133	(12,588)	2,391,545	1,317,785	1,037,443	36,316
52040	11-000-270-161	Sal. For Pupil Trans (Bet Home & Sch) --	507,093	12,588	519,681	262,796	256,885	0
52100	11-000-270-350	Management Fee -- ESC & CTSA Trans. Prog	75,000	105,055	180,055	153,816	0	26,240
52120	11-000-270-390	Other Purchased Prof. and Technical Serv	420,670	(1,834)	418,836	181,865	0	236,971
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	304,295	88,904	393,199	253,501	22,507	117,191
52160	11-000-270-442	Rental Payments -- School Buses	5,000	0	5,000	0	0	5,000
52200	11-000-270-503	Contract Serv.--Aid In Lieu Pymts--Non-Pub	325,000	0	325,000	190,003	0	134,997
52220	11-000-270-504	Contract Serv--Aid In Lieu Pymts--Charter	3,000	11,387	14,387	14,387	0	0
52240	11-000-270-505	Contract Serv--Aid In Lieu Pymts--Choice S	150,000	(11,387)	138,613	56,913	0	81,700
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	2,500	147,294	149,794	63,572	86,222	0
52300	11-000-270-513	Contr Serv (Bet. Home & Sch) -- Joint Agr	360	0	360	0	0	360
52320	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	50,000	11,303	61,303	41,670	0	19,633
52360	11-000-270-517	Contract Serv. (Reg. Students) -- ESCs &	814,000	654,093	1,468,093	754,591	0	713,502
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) -- ESC	860,000	1,811,670	2,671,670	1,600,736	16,907	1,054,027
52400	11-000-270-593	Misc. Purchased Services - Transportatio	300,800	(80,000)	220,800	171,579	22,064	27,157
52420	11-000-270-610	General Supplies	20,661	4,629	25,290	10,794	51	14,446
52440	11-000-270-615	Transportation Supplies	1,843,893	(198,447)	1,645,446	785,572	135,189	724,685

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52460	11-000-270-8__	Other objects	26,083	(9,469)	16,614	11,792	3,587	1,236
71020	11-000-291-220	Social Security Contributions	774,213	(200,000)	574,213	362,157	0	212,056
71060	11-000-291-241	Other Retirement Contributions - PERS	850,000	0	850,000	0	823,308	26,692
71140	11-000-291-250	Unemployment Compensation	250,000	0	250,000	23,393	0	226,607
71160	11-000-291-260	Workmen's Compensation	900,000	(100,000)	800,000	555,140	0	244,860
71180	11-000-291-270	Health Benefits	11,044,307	(110,000)	10,934,307	7,086,073	3,845,045	3,189
71200	11-000-291-280	Tuition Reimbursement	200,000	(27,000)	173,000	29,097	50,000	93,903
71220	11-000-291-290	Other Employee Benefits	1,030,000	(71,300)	958,700	306,206	0	652,495
72180	10-606- -	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
73040	12-120-100-73_	Grades 1-5	0	7,698	7,698	7,698	0	0
73080	12-140-100-73_	Grades 9-12	0	30,779	30,779	30,779	0	0
75080	12-4__-100-73_	School-Sponsored and Other Instructional	0	2,691	2,691	0	0	2,691
75560	12-000-21_-73_	Undist. Expend. -- Supp Serv. -- Related &	0	3,990	3,990	3,990	0	0
75580	12-000-219-73_	Undist. Expend. -- Support Serv. -- Studen	0	6,967	6,967	6,967	0	0
75600	12-000-220-73_	Undist. Expend. -- Support Serv. -- Inst.	0	27,795	27,795	27,795	0	0
75680	12-000-252-73_	Undistributed Expenditures -- Admin. Info	0	10,200	10,200	7,560	2,635	5
75740	12-000-263-73_	Undist. Expend. -- Care and Upkeep of Gro	0	12,253	12,253	12,253	0	0
75760	12-000-266-73_	Undist. Expend. -- Security	0	29,831	29,831	29,609	0	223
75800	12-000-270-733	School Buses - Regular	440,000	0	440,000	0	0	440,000
75820	12-000-270-734	School Buses - Special	330,000	408,226	738,226	0	408,226	330,000
76040	12-000-400-334	Architectural/Engineering Services	491,121	2,225	493,346	0	2,225	491,121
76080	12-000-400-450	Construction Services	5,063,108	0	5,063,108	0	0	5,063,108
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	26,043	0	26,043	0	0	26,043
76380	10-604- -	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	10-000-100-56_	Transfer of Funds to Charter Schools	707,555	0	707,555	416,015	203,271	88,269
Total			111,742,069	1,717,904	113,459,973	57,647,154	36,178,451	19,634,368

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$1,665,102.26
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$1,326,178.47	
142	Intergovernmental - Federal	\$11,105,164.29	
143	Intergovernmental - Other	\$20,000.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$12,451,342.76

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assels		\$0.00

Resources:

301	Estimated Revenues	\$8,634,044.28	
302	Less Revenues	(\$5,101,939.28)	\$3,532,105.00

Total assets and resources \$17,648,550.02

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$76,255.37
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$74,746.66
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$145,269.50
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$296,271.53

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:				
753,754	Reserve for Encumbrances			\$1,899,549.24
Reserved Fund Balance:				
761	Capital Reserve Account - July 1		\$0.00	
604	Add: Increase in Capital Reserve		\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs		\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs		\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service		\$0.00	\$0.00
762	Reserve for Adult Education			\$0.00
763	Sale/Leaseback Reserve Account - July 1		\$0.00	
605	Add: Increase in Sale/Leaseback Reserve		\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve		\$0.00	\$0.00
764	Maintenance Reserve Account - July 1		\$0.00	
606	Add: Increase in Maintenance Reserve		\$0.00	
310	Less: Bud. w/d from Maintenance Reserve		\$0.00	\$0.00
765	Tuition Reserve Account - July 1		\$0.00	
311	Less: Bud. w/d from Tuition Reserve		\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1		\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve		\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1		\$0.00	
610	Add: Increase in Bus Advertising Reserve		\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve		\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1		\$0.00	
611	Add: Increase in Federal Impact Aid (General)		\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1		\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)		\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		\$0.00	\$0.00
769	Unemployment Fund - July 1		\$0.00	
	Add: Increase in Unemployment Fund		\$0.00	
678	Less: Bud. w/d from Unemployment Fund		\$0.00	\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$21,202,943.06	
602	Less: Expenditures	(\$3,850,664.57)		
	Less: Encumbrances	(\$1,899,549.24)	(\$5,750,213.81)	\$15,452,729.25
	Total appropriated			\$17,352,278.49
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$17,352,278.49
	Total liabilities and fund equity			<u>\$17,648,550.02</u>

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$21,202,943.06	\$5,750,213.81	\$15,452,729.25
Revenues	(\$8,634,044.28)	(\$5,101,939.28)	(\$3,532,105.00)
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$648,274.53</u>	<u>\$11,920,624.25</u>
Less: Adjustment for prior year	(\$12,568,898.78)	(\$12,568,898.78)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$11,920,624.25)</u>	<u>\$11,920,624.25</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	178,146	76,416	254,562	76,416	Under	178,146
00770	Total Revenues from State Sources	1,419,473	2,463,595	3,883,068	3,771,404	Under	111,664
00830	Total Revenues from Federal Sources	2,675,488	1,562,565	4,238,053	1,254,120	Under	2,983,933
0083A	Other	430,000	(171,638)	258,362	0	Under	258,362
Total		4,703,107	3,930,938	8,634,044	5,101,939		3,532,105

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	99,260	99,260	17,495	31,360	50,396
84200	Student Activity Fund	178,146	0	178,146	0	0	178,146
85120	Total Instruction	749,821	673,735	1,423,556	532,207	482,415	408,933
86380	Total Support Services	616,560	1,354,571	1,971,131	235,213	57,557	1,678,361
87040	Total Facilities Acquisition and Constru	45,000	130,000	175,000	0	16,360	158,640
88000	Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020	Nonpublic Auxillary Services	86,310	14,001	100,311	37,346	0	62,965
88060	Nonpublic Nursing Services	8,188	5,812	14,000	0	2,640	11,360
88080	Nonpublic Technology Initiative	3,071	2,179	5,250	646	0	4,604
88140	Other	12,793	12,832	25,625	17,122	4,878	3,625
88740	Total Federal Projects	2,998,830	14,203,594	17,202,424	3,015,076	1,297,582	12,889,766
Total		4,703,107	16,499,836	21,202,943	3,855,105	1,899,549	15,448,289

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737	20-1760	Student Activity Fund Revenue	178,146	0	178,146	0	Under	178,146
00740	20-1___	Other Revenue from Local Sources	0	76,416	76,416	76,416		0
00760	20-3218	Preschool Education Aid	729,606	2,329,944	3,059,550	3,059,550		0
00765	20-32__	Other Restricted Entitlements	689,867	133,651	823,518	711,854	Under	111,664
00775	20-441[1-6]	Title I	1,144,945	682,351	1,827,296	369,653	Under	1,457,643
00780	20-445[1-5]	Title II	188,449	(50,566)	137,883	0	Under	137,883
00785	20-449[1-4]	Title III	23,685	(169)	23,516	0	Under	23,516
00790	20-447[1-4]	Title IV	74,946	6,092	81,038	13,303	Under	67,735
00803	20-4409	ARP - IDEA Preschool	0	0	0	0		0
00804	20-4419	ARP - IDEA Basic	0	0	0	0		0
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	1,124,006	272,144	1,396,150	474,975	Under	921,175
00806	20-4541	ARP ESSER Accel. Learning Coaching Supt	0	0	0	0		0
00809	20-4544	ARP ESSER NJTSS Mental Health Support	0	0	0	0		0
00810	20-4430	Vocational Education	60,231	19,774	80,005	34,523	Under	45,482
00814	20-4540	ARP - ESSER	0	0	0	0		0
00825	20-4___	Other	59,226	10,451	69,677	50,421	Under	19,256
00827	20-4537	ACSERS - Special Education	0	622,488	622,488	311,245	Under	311,243
00835	20-5200	Transfers from Operating Budget – Presch	430,000	(171,638)	258,362	0	Under	258,362
Total			4,703,107	3,930,938	8,634,044	5,101,939		3,532,105

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	20-___-___-___	Local Projects	0	99,250	99,250	17,495	31,360	50,396
84200	20-475-___-___	Student Activity Fund	178,146	0	178,146	0	0	178,146
85000	20-218-100-101	Salaries of Teachers	697,563	306,350	1,003,913	520,046	410,997	72,870
85030	20-218-100-321	Purch Prof-Ed Services	0	167,385	167,385	0	0	167,385
85080	20-218-100-6__	General Supplies	52,258	200,000	252,258	12,162	71,418	168,678
86000	20-218-200-102	Salaries of Supervisors of Instruction	0	76,545	76,545	0	0	76,545
86020	20-218-200-103	Salaries of Program Directors	62,366	100,000	162,366	24,494	37,872	100,000
86040	20-218-200-104	Salaries of Other Professional Staff	0	138,370	138,370	0	0	138,370
86060	20-218-200-105	Salaries of Secr. And Clerical Assistant	30,767	62,000	92,767	21,081	9,686	62,000
86100	20-218-200-173	Salaries of Community Parent Involvement	0	20,000	20,000	10,000	10,000	0
86120	20-218-200-176	Salaries of Master Teachers	0	70,000	70,000	9,697	0	60,303
86140	20-218-200-200	Personnel Services – Employee Benefits	249,627	250,000	499,627	111,452	0	388,175
86200	20-218-200-329	Purchased Professional – Educational Ser	267,300	8,000	275,300	58,489	0	216,811
86220	20-218-200-330	Other Purchased Professional Services	0	6,000	6,000	0	0	6,000
86240	20-218-200-420	Cleaning, Repair & Maintenance Services	0	121,000	121,000	0	0	121,000
86260	20-218-200-440	Rentals	0	150,000	150,000	0	0	150,000
86280	20-218-200-511	Contr. Trans. Serv. (Bet. Home & Sch)	0	30,000	30,000	0	0	30,000
86300	20-218-200-516	Contr. Trans. Serv. (Field Trips)	4,500	1,000	5,500	0	0	5,500
86320	20-218-200-580	Travel	2,000	1,500	3,500	0	0	3,500
86330	20-218-200-590	Miscellaneous Purchased Services	0	150,000	150,000	0	0	150,000
86340	20-218-200-6__	Supplies and Materials	0	100,156	100,156	0	0	100,156

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
86360	20-218-200-8	Other Objects	0	70,000	70,000	0	0	70,000
87000	20-218-400-731	Instructional Equipment	15,000	50,000	65,000	0	0	65,000
87020	20-218-400-732	NonInstructional Equipment	30,000	80,000	110,000	0	16,360	93,640
88000	20-501-___-___	Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020	20-50[-2-5-]___	Nonpublic Auxiliary Services	86,310	14,001	100,311	37,346	0	62,965
88060	20-509-___-___	Nonpublic Nursing Services	8,188	5,812	14,000	0	2,640	11,360
88080	20-510-___-___	Nonpublic Technology Initiative	3,071	2,179	5,250	646	0	4,604
88140	20-___-___-___	Other	12,793	12,832	25,625	17,122	4,878	3,625
88500	20-___-___-___	Title I	1,144,945	1,023,026	2,167,971	835,517	326,558	1,005,897
88520	20-___-___-___	Title II	188,449	148,952	337,401	66,797	32,413	238,191
88540	20-___-___-___	Title III	23,685	15,799	39,484	14,531	0	24,953
88560	20-___-___-___	Title IV	74,946	47,391	122,337	59,200	0	63,137
88620	20-___-___-___	I.D.E.A. Part B (Handicapped)	1,124,006	436,226	1,560,232	802,269	484,835	273,127
88640	20-___-___-___	Vocational Education	60,231	19,774	80,005	35,607	11,256	33,143
88641	20-223-___-___	ARP-IDEA Basic Grant Program	0	16,015	16,015	15,783	0	232
88642	20-224-___-___	ARP-IDEA Preschool Grant Program	0	189	189	188	0	1
88700	20-___-___-___	Other	382,568	151,086	533,654	300,666	97,495	135,493
88709	20-483-___-___	CRRSA Act - ESSER II Grant Program	0	2,749,662	2,749,662	596,791	297,420	1,855,452
88710	20-484-___-___	CRRSA Act - Learning Acceleration Grant	0	231,493	231,493	139,279	0	92,214
88711	20-485-___-___	CRRSA Act - Mental Health Grant	0	1,450	1,450	0	0	1,450
88712	20-486-___-___	ACSERS - Special Education	0	622,488	622,488	0	0	622,488
88713	20-487-___-___	ARP-ESSER Grant Program	0	8,090,906	8,090,906	117,942	41,387	7,931,578
88714	20-488-___-___	ARP ESSER Accel. Learning Coaching Supt	0	472,946	472,946	16,103	1,827	455,016
88715	20-489-___-___	ARP ESSER Evidence Based Summer Enric	0	40,000	40,000	0	0	40,000
88716	20-490-___-___	ARP ESSER Evidence Based Bynd Sch Day	0	40,000	40,000	0	0	40,000
88717	20-491-___-___	ARP ESSER NJTSS Mental Health Support	0	45,000	45,000	14,403	4,393	26,205
88719	20-496-___-___	ARP Homeless Children and Youth II	0	51,190	51,190	0	0	51,190
Total			4,703,107	16,499,836	21,202,943	3,855,105	1,899,549	15,448,289

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$5,476,554.90
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
	Accounts Receivable:		
132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,104,589.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,104,589.00
	Loans Receivable:		
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00
	Resources:		
301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00
	Total assets and resources		<u>\$7,581,143.90</u>

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Report of the Secretary to the Board of Education
Winslow Twp School District

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$323,463.41
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,043,430.69	
602	Less: Expenditures	(\$2,462,285.79)	
	Less: Encumbrances	(\$323,463.41)	(\$2,785,750.20)
	Total appropriated		\$7,257,680.49
			\$7,581,143.90
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$7,581,143.90
	Total liabilities and fund equity		<u>\$7,581,143.90</u>

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,043,430.69	\$2,785,750.20	\$7,257,680.49
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Tullion Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Federal Impact Aid (Capitol):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Less: Adjustment for prior year	(\$10,043,430.69)	(\$10,043,430.69)	\$0.00
Budgeted fund balance	\$0.00	(\$7,257,680.49)	\$7,257,680.49

Prepared and submitted by:


Board Secretary


Date

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	0		0
Total		0	0	0	0		0
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	6,703,739	6,703,739	2,462,287	323,463	3,917,988
89200	TOTAL CAPITAL PROJECT FUNDS	0	3,339,692	3,339,692	0	0	3,339,692
Total		0	10,043,431	10,043,431	2,462,287	323,463	7,257,680

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
		0	0	0	0		0
Total		0	0	0	0		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89080	30-000-4__-45_ Construction Services	0	6,703,739	6,703,739	2,462,287	323,463	3,917,988
89180	30-000-4__-8_ Other Objects	0	3,306,363	3,306,363	0	0	3,306,363
		0	33,329	33,329	0	0	33,329
Total		0	10,043,431	10,043,431	2,462,287	323,463	7,257,680

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:			
101	Cash in bank		\$0.00
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00
Resources:			
301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00
Total assets and resources			<u>\$0.00</u>

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Report of the Secretary to the Board of Education
Winslow Twp School District

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

	Appropriated:		
753,754	Reserve for Encumbrances		\$0.00
	Reserved Fund Balance:		
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
	Unappropriated:		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$0.00
	Total liabilities and fund equity		<u>\$0.00</u>

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 40 DEBT SERVICE FUNDS


Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by



Board Secretary



Date

Starting date 7/1/2022 Ending date 2/28/2023 Fund: 40 DEBT SERVICE FUNDS

WINSLOW TOWNSHIP SCHOOL DISTRICT
Reconciliation Report
For the Month Ending February 28, 2023

Funds	Beginning Cash Balances	Cash Receipts	Cash Disbursed	Ending Cash Balances
<u>Governmental Funds</u>				
1 General Fund - Fund 10	\$ 27,082,671.29	\$ 14,454,476.71	9,896,078.62	\$ 31,641,069.38
Capital Reserve	13,004,841.95	22,410.16		13,027,252.11
Maintenance Reserve	4,569,816.77	7,874.78		4,577,691.55
2 Special Revenue Fund - Fund 20	1,161,517.32	1,053,413.86	549,828.92	1,665,102.26
3 Capital Projects Fund - Fund 30	5,679,398.89		202,843.99	5,476,554.90
4 Debt Service Fund - Fund 40	0.00			0.00
5 NJ Regional Day School - Fund 63	-			0.00
6 Total Governmental Funds (Lines 1 thru 5)	<u>\$ 51,498,246.22</u>	<u>\$ 15,538,175.51</u>	<u>\$ 10,648,751.53</u>	<u>\$ 56,387,670.20</u>
<u>Enterprise Funds</u>				
7 Cafeteria - Enterprise Fund - Fund 60	1,435,981.55	263,567.63	261,177.05	1,438,372.13
8 Cafeteria Online- Enterprise Fund	237,777.75	53,952.59		291,730.34
9 Before and After School Program - Winslow Child Development Fund 61	1,034,175.50	70,606.42	40,938.69	1,063,843.23
10 Total Enterprise Fund	<u>2,707,934.80</u>	<u>388,126.64</u>	<u>302,115.74</u>	<u>2,793,945.70</u>
11 Total Governmental and Enterprise Funds	<u>\$ 54,206,181.02</u>	<u>\$ 15,926,302.15</u>	<u>\$ 10,950,867.27</u>	<u>\$ 59,181,615.90</u>
<u>Trust & Agency Funds - Fund 80, 91, 95 and 96</u>				
12 Unemployment Trust Fund 80	0.00			0.00
13 Payroll Agency - Fund 91	42,961.12	5,302,704.48	5,275,380.28	70,285.32
14 Payroll - Fund 91	2,000.00	2,968,238.99	2,968,238.99	2,000.00
15 Fiscal Agent -LCCR High School - 95	21,703.53		359.19	21,344.34
16 Student Activities Fund 96	135,397.38	27,898.51	39,209.99	124,085.90
17 Student Athletic Account - 97	0.00			0.00
18 Total Trust & Agency Fund (Lines 12 thru 17)	<u>202,062.03</u>	<u>8,298,841.98</u>	<u>8,283,188.45</u>	<u>217,715.56</u>
19 Total All Funds (Lines 6, 10, and 18)	<u>\$ 54,408,243.05</u>	<u>\$ 24,225,144.13</u>	<u>\$ 19,234,055.72</u>	<u>\$ 59,399,331.46</u>

Prepared by: J. Wojcik-Potest
Date: 03/30/23

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
0028	360 TRANSLATIONS INTERNATIONAL, INC.		\$150.00	Vend Total
	P.O. # 304470	Interpretation for CST mtg	\$75.00	PO Total
	P.O. # 304639	Translation services for CST	\$75.00	PO Total
S070	4IMPRINT, INC.		\$2,187.40	Vend Total
	P.O. # 304270	TOY items	\$2,187.40	PO Total
1025	ABILITIES CENTER OF SOUTHERN NJ INC.		\$2,670.00	Vend Total
	P.O. # 300889	OOD#2721579030	\$2,670.00 P	PO Total
V199	ABLON; JORDAN		\$134.00	Vend Total
	P.O. # 304476	BOYS BASKETBALL OFFICIAL	\$134.00	PO Total
1205	ARCHBISHOP DAMIANO SCHOOL		\$56,202.34	Vend Total
	P.O. # 300271	OOD#4356086441	\$6,254.62 P	PO Total
	P.O. # 300272	OOD35782570959	\$6,254.62 P	PO Total
	P.O. # 300273	OOD#4742835621	\$10,394.62 P	PO Total
	P.O. # 300274	OOD#3435371829	\$10,394.62 P	PO Total
	P.O. # 300275	OOD#9587507514	\$10,394.62 P	PO Total
	P.O. # 300283	OOD#6693951524	\$6,254.62 P	PO Total
	P.O. # 300304	OOD#8905427722	\$6,254.62 P	PO Total
1206	ARCHWAY PROGRAMS INC.		\$139,150.96	Vend Total
	P.O. # 300190	OOD#7103054314	\$10,369.04 P	PO Total
	P.O. # 300191	OOD#9537933975	\$6,739.04 P	PO Total
	P.O. # 300193	OOD#1076229436	\$6,739.04 P	PO Total
	P.O. # 300194	OOD#5282014836	\$10,369.04 P	PO Total
	P.O. # 300197	OOD#1243024664	\$10,369.04 P	PO Total
	P.O. # 300198	OOD#8593492091	\$10,369.04 P	PO Total
	P.O. # 300200	OOD#3329154358	\$6,739.04 P	PO Total
	P.O. # 300210	OOD#7496390786	\$2,827.92 P	PO Total
	P.O. # 300212	OOD#6355810336	\$2,827.92 P	PO Total
	P.O. # 300213	OOD#7669225280	\$6,739.04 P	PO Total
	P.O. # 300215	OOD#3911769370	\$3,369.52 P	PO Total
	P.O. # 300217	OOD#2114838946	\$10,369.04 P	PO Total
	P.O. # 300220	OOD#9454668249	\$10,369.04 P	PO Total
	P.O. # 300280	OOD#4089129848	\$6,739.04 P	PO Total
	P.O. # 301041	OOD#8745234539	\$10,369.04 P	PO Total
	P.O. # 301419	OOD#4916103187	\$6,739.04 P	PO Total
	P.O. # 301535	OOD#3718426266	\$10,369.04 P	PO Total
	P.O. # 303740	OOD#1633461009	\$6,739.04 P	PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
1250	ATLANTIC CITY ELECTRIC		\$33,451.40	Vend Total
	P.O. #	304644 MARCH 2023 ELECTRIC	\$33,451.40	PO Total
1313	BANCROFT NEURO HEALTH		\$90,049.58	Vend Total
	P.O. #	300256 OOD#7641850770	\$12,910.98 P	PO Total
	P.O. #	300257 OOD#9517603085	\$12,810.98 P	PO Total
	P.O. #	300258 OOD#6431366215	\$11,262.40 P	PO Total
	P.O. #	300528 OOD#6882787563	\$13,210.98 P	PO Total
	P.O. #	301115 OOD#7961406124	\$6,553.44 P	PO Total
	P.O. #	301908 OOD#5416566950	\$7,462.40 P	PO Total
	P.O. #	301909 OOD#4898612788	\$10,662.40 P	PO Total
	P.O. #	304206 OOD#1001340340	\$15,176.00 P	PO Total
1325	BARNES & NOBLE		\$599.75	Vend Total
	P.O. #	304361 HS MATH	\$599.75	PO Total
1348	BAUDVILLE INC.		\$49.12	Vend Total
	P.O. #	304121 certificate paper	\$49.12	PO Total
1352	BAYADA HOME HEALTH CARE, INC.		\$23,685.00	Vend Total
	P.O. #	304601 Nursing Services-KD	\$550.00	PO Total
	P.O. #	304602 Nursing Services-EA	\$100.00 P	PO Total
	P.O. #	304603 Nursing Services-AB	\$4,707.50	PO Total
	P.O. #	304605 Nursing Services-RS	\$1,050.00	PO Total
	P.O. #	304606 Nursing Services-KS	\$1,732.50	PO Total
	P.O. #	304607 Nursing Services-TR	\$2,237.50	PO Total
	P.O. #	304609 Nursing Servces-MK	\$3,875.00	PO Total
	P.O. #	304610 Nursing Services-CR	\$3,185.00	PO Total
	P.O. #	304611 Nursing Services-CM	\$2,760.00	PO Total
	P.O. #	304612 Nursing Services-KN	\$2,575.00	PO Total
	P.O. #	304613 Nursing Services-CM	\$912.50	PO Total
1376	BELMONT AND CRYSTAL SPRINGS		\$29.51	Vend Total
	P.O. #	304735 ADMIN BUILDING	\$29.51	PO Total
1421	BLACK HORSE PIKE REGIONAL SCHOOL DIST.		\$4,088.94	Vend Total
	P.O. #	301114 OOD#1435703880	\$4,088.94 P	PO Total
3393	BLOCK LINE SYSTEMS LLC		\$1,549.42	Vend Total
	P.O. #	304736 MARCH 2023	\$1,549.42	PO Total
7931	BOOTH; ROBERT		\$134.00	Vend Total
	P.O. #	304472 BOYS BASKETBALL OFFICIAL	\$134.00	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
A371		BRAUNGART INVESTORS, LLC	\$252.00	Vend Total
	P.O. # 304672	PLANT & CONTAINERS AT BOE	\$252.00	PO Total
1508		BROOKFIELD ACADEMY	\$27,643.53	Vend Total
	P.O. # 300260	OOD#1897780132	\$12,177.12	P PO Total
	P.O. # 302449	OOD#1031714902	\$10,350.00	P PO Total
	P.O. # 303291	Professional Services-ID	\$612.22	P PO Total
	P.O. # 303292	Professional Services-DI	\$918.33	P PO Total
	P.O. # 304463	Professional Services-CT	\$262.38	P PO Total
	P.O. # 304464	Professional Services-GM	\$437.30	P PO Total
	P.O. # 304465	Professional Services-CF	\$306.11	P PO Total
	P.O. # 304488	Professional Services-IS	\$612.22	P PO Total
	P.O. # 304564	Professional Services-SB	\$1,005.79	P PO Total
	P.O. # 304596	Professional Services-K.T-M	\$524.76	P PO Total
	P.O. # 304597	Professional Services-LS	\$437.30	P PO Total
4387		BSN SPORTS, LLC	\$2,118.58	Vend Total
	P.O. # 303702	BASEBALL UNIFORMS	\$1,920.60	P PO Total
	P.O. # 304381	Gym Supply	\$197.98	P PO Total
Z361		BUILES; JOHNNY	\$445.00	Vend Total
	P.O. # 303565	WRESTLING OFFICIAL	\$445.00	PO Total
1566		BURLINGTON COUNTY SPECIAL	\$3,429.00	Vend Total
	P.O. # 301381	OOD#1570828658	\$1,143.00	P PO Total
	P.O. # 301382	OOD#6715803134	\$1,143.00	P PO Total
	P.O. # 301793	OOD#1998750428	\$1,143.00	P PO Total
1632		CAMDEN COUNTY EDUCATIONAL SRVCS. COMM.	\$9,816.29	Vend Total
	P.O. # 304408	OT service for SJCA	\$260.76	P PO Total
	P.O. # 304411	PL 192/193 FEBRUARY 2023	\$9,555.53	P PO Total
1649		CAMPERCHIOLI; MARK	\$29.75	Vend Total
	P.O. # 304648	CRIMINAL ARCHIVE REIMBURSEMENT	\$29.75	PO Total
1713		CASCADE SCHOOL SUPPLIES, INC	\$78.80	Vend Total
	P.O. # 304251	praise referral pencils	\$78.80	PO Total
1732		CDW GOVERNMENT INC.	\$6,057.44	Vend Total
	P.O. # 304351	HS TECHNOLOGY	\$67.50	P PO Total
	P.O. # 304373	class supplies	\$300.30	P PO Total
	P.O. # 304510	Bulb for room 11	\$62.73	P PO Total
	P.O. # 304516	HS TECHNOLOGY	\$119.00	P PO Total
	P.O. # 304556	Main Office Printer Ink	\$5,507.91	P PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
L730		CENTRUM SOUND SYSTEMS	\$120.96	Vend Total
	P.O. #	304365 Battery FM syst.hearing devic	\$120.96	PO Total
6053		CHAS S WINNER, INC	\$917.44	Vend Total
	P.O. #	304330 TANS HOUSING REPAIR #Q T-25	\$917.44	PO Total
1838		CLEARY; SUSAN	\$400.00	Vend Total
	P.O. #	304318 HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
1848		CM3 BUILDING SOLUTIONS, INC.	\$6,875.00	Vend Total
	P.O. #	303668 REPLACEMENT CONTROLLERS	\$6,875.00	PO Total
1857		COHEN; BARRY	\$62.00	Vend Total
	P.O. #	303721 BOYS BASKETBALL OFFICIAL	\$62.00	PO Total
1880		COMCAST	\$5,288.61	Vend Total
	P.O. #	304733 MARCH NETWORK SERVICES	\$5,288.61	PO Total
1881		COMCAST CABLE	\$424.88	Vend Total
	P.O. #	300293 DIGITAL ADAPTERS ADMIN	\$30.06 P	PO Total
	P.O. #	300294 DIGITAL ADAPTERS SCH# 3	\$30.06 P	PO Total
	P.O. #	304649 GARAGE SERVICE	\$199.17 P	PO Total
	P.O. #	304738 SUPERINTENDENT'S OFFICE	\$165.59 P	PO Total
1901		CONNER STRONG & BUCKELEW CO. LLC	\$4,166.66	Vend Total
	P.O. #	300214 PROFESSIONAL SERVICES	\$4,166.66 P	PO Total
1941		COURIER-POST - LEGAL	\$55.48	Vend Total
	P.O. #	304670 PN - 5/17/23 TOWN HALL MTG	\$55.48	PO Total
2027		DAMBLY'S GARDEN CENTER	\$514.77	Vend Total
	P.O. #	304628 GROUNDS SUPPLIES	\$514.77	PO Total
2047		DAVIS; SHAUN	\$134.00	Vend Total
	P.O. #	304469 GIRLS BASKETBALL OFFICIAL	\$134.00	PO Total
2094		DELTA DENTAL PLAN OF NJ	\$45,476.96	Vend Total
	P.O. #	302154 DENTAL BENEFITS DEC-JUN	\$45,476.96 P	PO Total
2101		DEMCO INC.	\$13,389.73	Vend Total
	P.O. #	302255 School 1 media center	\$13,389.73	PO Total
2113		DEPTFORD TWP. BOARD OF EDUCATION	\$4,028.16	Vend Total
	P.O. #	301534 OOD#5614304701	\$3,678.16 P	PO Total
	P.O. #	304653 TRACK GIRLS-DEPTFORD RELAYS	\$350.00 P	PO Total
2234		DURAND ACADEMY INC	\$92,817.78	Vend Total
	P.O. #	300164 OOD#7358410089	\$12,222.54 P	PO Total
	P.O. #	300165 OOD#18673048447	\$12,222.54 P	PO Total
	P.O. #	300166 OOD#2146915620	\$12,222.54 P	PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
2234	DURAND ACADEMY INC		\$92,817.78	Vend Total
P.O. #	300168	OOD#1401547646	\$12,222.54	P PO Total
P.O. #	300169	OOD#7735400883	\$12,222.54	P PO Total
P.O. #	300170	OOD#6730706073	\$12,222.54	P PO Total
P.O. #	300655	OOD#7358410089	\$1,980.00	P PO Total
P.O. #	302576	SID#2146915620	\$1,980.00	P PO Total
P.O. #	302577	SID#7873470641	\$15,522.54	P PO Total
2244	EAI EDUCATION		\$2,598.00	Vend Total
P.O. #	304363	HS MATH	\$2,598.00	PO Total
2288	EDUCATIONAL DATA SERVICES INC.		\$2,100.00	Vend Total
P.O. #	304593	BID PROGRAM 2023/2024	\$2,100.00	PO Total
U278	EDUCATIONAL SPECIALIZED ASSOCIATES, LLC		\$475.00	Vend Total
P.O. #	304552	Bilingual Social Evaluation	\$475.00	PO Total
8466	EGG TRACK CLUB		\$474.00	Vend Total
P.O. #	303341	GIRLS TRACK ENTRY	\$474.00	PO Total
2315	ELECTRONIX EXPRESS		\$506.00	Vend Total
P.O. #	303431	Sinatra	\$506.00	PO Total
5051	ESS NORTHEAST, LLC		\$11,224.65	Vend Total
P.O. #	304621	SUB PMT W/E 3/25/2023	\$11,224.65	PO Total
G019	EVENT SUPPLY LLC		\$1,532.80	Vend Total
P.O. #	304539	Awards letters	\$1,532.80	PO Total
2569	GALLOWAY TOWNSHIP SCHOOL DISTRICT		\$10,713.07	Vend Total
P.O. #	300177	OOD#3204832491	\$10,713.07	P PO Total
2587	GARFIELD PARK ACADEMY		\$40,236.90	Vend Total
P.O. #	300285	OOD#9182270030	\$7,391.78	P PO Total
P.O. #	300286	OOD#7674124613	\$7,391.78	P PO Total
P.O. #	300287	OOD#4481662331	\$10,669.78	P PO Total
P.O. #	301383	OOD#7445482135	\$7,391.78	P PO Total
P.O. #	302960	OOD#2373527367	\$7,391.78	P PO Total
2605	GENERAL CHEMICAL AND SUPPLY		\$39,571.46	Vend Total
P.O. #	302191	EQUIPMENT REPAIRS	\$901.51	P PO Total
P.O. #	304098	CUSTODIAL SUPPLIES	\$9,695.15	P PO Total
P.O. #	304566	CUSTODIAL SUPPLIES	\$28,974.80	PO Total
U172	GENERAL HEALTHCARE RESOURCES INC.		\$1,517.00	Vend Total
P.O. #	304630	OT services rendered	\$1,517.00	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
2665	GLOUCESTER CITY BOARD OF EDUCATION		\$4,021.78	Vend Total
P.O. #	301531	OOD#8931319965	\$2,010.89 P	PO Total
P.O. #	301532	OOD#2696760680	\$2,010.89 P	PO Total
2667	GLOUCESTER COUNTY SPECIAL SRVCS.		\$41,514.00	Vend Total
P.O. #	301060	OOD#4810635287	\$396.00 P	PO Total
P.O. #	301061	OOD#6908957297	\$5,478.00	PO Total
P.O. #	301062	OOD#4090696781	\$5,478.00	PO Total
P.O. #	301063	OOD#9065472826	\$5,478.00	PO Total
P.O. #	301065	OOD#5315995523	\$396.00 P	PO Total
P.O. #	301066	OOD#3453070610	\$396.00 P	PO Total
P.O. #	301067	OOD#3639301713	\$396.00 P	PO Total
P.O. #	301069	OOD#1359832532	\$5,478.00	PO Total
P.O. #	301071	OOD#6264819586	\$396.00 P	PO Total
P.O. #	301072	OOD#9954937077	\$396.00 P	PO Total
P.O. #	301119	OOD#8439880772	\$396.00 P	PO Total
P.O. #	301120	OOD#4996751957	\$396.00 P	PO Total
P.O. #	301903	OOD#6783785056	\$5,478.00	PO Total
P.O. #	302309	OOD#1875745172	\$5,478.00	PO Total
P.O. #	304178	OOD#9471843349	\$5,478.00	PO Total
2668	GLOUCESTER CTY. INSTITUTE OF TECHNOLOGY		\$8,771.40	Vend Total
P.O. #	301074	OOD#1580415940	\$797.40 P	PO Total
P.O. #	301075	OOD#9646221749	\$797.40 P	PO Total
P.O. #	301076	OOD#2836151424	\$797.40 P	PO Total
P.O. #	301077	OOD#2011913510	\$797.40 P	PO Total
P.O. #	301078	OOD#3456374205	\$797.40 P	PO Total
P.O. #	301079	OOD#7940667476	\$797.40 P	PO Total
P.O. #	301080	OOD#819272734	\$797.40 P	PO Total
P.O. #	301081	OOD#9925482438	\$797.40 P	PO Total
P.O. #	301082	OOD#6985596819	\$797.40 P	PO Total
P.O. #	301083	OOD#2313378225	\$797.40 P	PO Total
P.O. #	301084	OOD#9776530379	\$797.40 P	PO Total
2676	GOLDING; GEORGE		\$134.00	Vend Total
P.O. #	304467	BOYS BASKETBALL OFFICIAL	\$134.00	PO Total
2847	GREENWOOD PUBLISHING GROUP		\$32,319.98	Vend Total
P.O. #	301976	lower elementary books	\$32,319.98	PO Total
2858	HENRY SCHEIN INC.		\$626.22	Vend Total
P.O. #	304161	HS NURSE SUPPLIES	\$626.22	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
2911	HOLLYDELL SCHOOL		\$56,487.60	Vend Total
P.O. #	300159	OOD#6019065987	\$13,314.60	P PO Total
P.O. #	300160	OOD#1386752386	\$8,634.60	P PO Total
P.O. #	300161	OOD#2798838133	\$8,634.60	P PO Total
P.O. #	300162	OOD#8006275479	\$8,634.60	P PO Total
P.O. #	300163	OOD#2436716235	\$8,634.60	P PO Total
P.O. #	300282	OOD#8193049204	\$8,634.60	P PO Total
2975	IANNACO; KRISTINE		\$140.00	Vend Total
P.O. #	304647	DOT/CDL PHYSICAL REIMBURSEMENT	\$140.00	PO Total
Z340	IERACI; JAMES		\$400.00	Vend Total
P.O. #	304519	HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
B171	JAMES TRANSPORTATION, LLC.		\$6,922.80	Vend Total
P.O. #	302717	2022-2023 TRANSPORTATION Final	\$6,922.80	P PO Total
3193	KENCOR LLC		\$1,990.00	Vend Total
P.O. #	304104	SCHOOL 5 ELEVATOR REPAIR	\$1,990.00	PO Total
0756	KESSLER; BRYAN		\$134.00	Vend Total
P.O. #	304477	BOYS BASKETBALL OFFICIAL	\$134.00	PO Total
3207	KEYBOARD CONSULTANTS INC.		\$8,975.00	Vend Total
P.O. #	304006	S/R-Title I Supplies - Sch. 4	\$8,975.00	PO Total
3222	KINGSWAY LEARNING CENTER		\$203,295.38	Vend Total
P.O. #	300223	OOD#3467389636	\$7,149.56	P PO Total
P.O. #	300224	OOD#5359059487	\$11,109.56	P PO Total
P.O. #	300225	OOD#4526117206	\$7,149.56	P PO Total
P.O. #	300226	OOD#9331610218	\$11,109.56	P PO Total
P.O. #	300227	OOD#9920043411	\$7,149.56	P PO Total
P.O. #	300228	OOD#1357789617	\$11,109.56	P PO Total
P.O. #	300231	OOD#8015506421	\$11,109.56	P PO Total
P.O. #	300232	OOD#1878798523	\$7,149.56	P PO Total
P.O. #	300234	OOD#7442043899	\$11,109.56	P PO Total
P.O. #	300235	OOD#60465669060	\$11,109.56	P PO Total
P.O. #	300237	OOD#7090059749	\$11,109.56	P PO Total
P.O. #	300238	OOD#4644975825	\$7,149.56	P PO Total
P.O. #	300239	OOD#4786253533	\$7,149.56	P PO Total
P.O. #	300240	OOD#2933089955	\$7,149.56	P PO Total
P.O. #	300241	OOD#9459685894	\$11,109.56	P PO Total
P.O. #	300243	OOD#3051056748	\$9,594.62	P PO Total
P.O. #	300244	OOD#9113498395	\$7,149.56	P PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
3222	KINGSWAY LEARNING CENTER		\$203,295.38	Vend Total
	P.O. #	300245 OOD#6878474384	\$7,149.56 P	PO Total
	P.O. #	300250 OOD#548289818	\$7,149.56 P	PO Total
	P.O. #	300251 OOD#4603548134	\$11,109.56 P	PO Total
	P.O. #	300252 OOD#3736940744	\$11,109.56 P	PO Total
	P.O. #	301524 OOD#8024144245	\$11,109.56 P	PO Total
6397	KRUPA; JOSEPH		\$2,400.00	Vend Total
	P.O. #	303980 PIANIST FOR SPRING PLAY	\$2,400.00	PO Total
T555	KUHN; GREGORY		\$400.00	Vend Total
	P.O. #	304569 HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
3267	KUNITZ; JENNIFER		\$119.00	Vend Total
	P.O. #	304507 DOT/CDL PHYSICAL REIMBURSEMENT	\$119.00	PO Total
D457	LAN ASSOCIATES		\$812.24	Vend Total
	P.O. #	201339 ARCH FEES FIRE ALARMS #5 & #6	\$812.24 P	PO Total
3300	LARC SCHOOL		\$39,285.40	Vend Total
	P.O. #	300178 OOD#9681428815	\$6,229.08 P	PO Total
	P.O. #	300180 OOD#1264343381	\$10,299.08 P	PO Total
	P.O. #	300181 OOD#3918541565	\$10,299.08 P	PO Total
	P.O. #	300182 OOD#3928757122	\$6,229.08 P	PO Total
	P.O. #	302480 OOD#3102710757	\$6,229.08 P	PO Total
6336	LEGACY TREATMENT SERVICES, INC.		\$13,357.74	Vend Total
	P.O. #	300281 OOD#7468018903	\$13,357.74 P	PO Total
3390	LINDENWOLD BOARD OF EDUCATION		\$1,564.00	Vend Total
	P.O. #	302959 OOD#5317552986	\$1,564.00 P	PO Total
6326	MARTINEZ; GERARDO		\$134.00	Vend Total
	P.O. #	304468 GIRLS BASKETBALL OFFICIAL	\$134.00	PO Total
P143	MATHES; ELIZABETH R.		\$1,980.00	Vend Total
	P.O. #	304657 MARCH TRANSPORTATION	\$1,980.00	PO Total
K201	MATTHEW; ADRIAN		\$134.00	Vend Total
	P.O. #	304478 BOYS BASKETBALL OFFICIAL	\$134.00	PO Total
L964	MAXWELL; CANDY L.		\$400.00	Vend Total
	P.O. #	304311 HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
Z079	MCCLOSKEY MECHANICAL CONTRACTORS, INC		\$180.27	Vend Total
	P.O. #	303929 SCHOOL 5 HEATER COIL	\$180.27	PO Total
W758	McCOY; MICHAEL		\$62.00	Vend Total
	P.O. #	303231 BOYS BASKETBALL	\$62.00	PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
M910		MERCER CTY SPECIAL SERVICE SCHOOL DISTRI	\$552.00	Vend Total
	P.O. #	300981 OOD#3851190289	\$552.00 P	PO Total
3780		MOORESTOWN TOWNSHIP PUBLIC SCHOOLS	\$10,936.36	Vend Total
	P.O. #	300396 OOD#5821447055	\$8,661.16 P	PO Total
	P.O. #	304203 OOD#9069289713	\$2,275.20 P	PO Total
3837		MUSIC & ARTS CENTER INC.	\$92.30	Vend Total
	P.O. #	304176 Nancy Jan	\$92.30	PO Total
3864		NASCO EDUCATION LLC	\$943.50	Vend Total
	P.O. #	304364 HS MATH	\$943.50	PO Total
I064		NEES; JESSICA	\$1,620.00	Vend Total
	P.O. #	304659 FEBRUARY TRANSPORTATION	\$1,620.00	PO Total
4016		NJSCHOOL JOBS.COM	\$700.00	Vend Total
	P.O. #	304368 JOB POSTING: SECRETARY	\$50.00	PO Total
	P.O. #	304530 JOB POSTINGS FOR 23/24SY	\$650.00	PO Total
6466		NJSIAA	\$1,254.00	Vend Total
	P.O. #	304632 WRESTLING ENTRY FEE	\$208.00	PO Total
	P.O. #	304636 GIRLS BASKETBALL ENTRY FEE	\$90.00 P	PO Total
	P.O. #	304637 BOYS BASKETBALL ENTRY FEE	\$90.00 P	PO Total
	P.O. #	304651 WINTER TRACK SHOWCASE FEE	\$866.00	PO Total
0611		NJWOA - SOUTHERN CHAPTER	\$149.00	Vend Total
	P.O. #	303643 WRESTLING ASSIGNER FEE	\$149.00	PO Total
U020		NOBLE; KAREN J.	\$900.00	Vend Total
	P.O. #	304418 IndepenDHHEduc Eval	\$900.00	PO Total
4023		NOCTI	\$1,377.00	Vend Total
	P.O. #	304260 S/R-NOCTI	\$1,377.00	PO Total
H070		ORCHARD FRIENDS SCHOOL	\$9,265.50	Vend Total
	P.O. #	300566 OOD#4286992618	\$9,265.50 P	PO Total
4119		PARKER MCCAY P.A.	\$695.50	Vend Total
	P.O. #	304710 PROFESSIONAL SERVICES	\$695.50	PO Total
0113		PARKHURST III; DAVID L.	\$400.00	Vend Total
	P.O. #	304304 HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
Y900		PERFORMANCE HEALTH SUPPLY, LLC	\$75.18	Vend Total
	P.O. #	303663 Nurse Office	\$75.18	PO Total
4266		PINELAND LEARNING CENTER	\$30,030.00	Vend Total
	P.O. #	300171 OOD#1703062003	\$11,550.00 P	PO Total
	P.O. #	300310 OOD#6923652939	\$7,260.00 P	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
4266	PINELAND LEARNING CENTER		\$30,030.00	Vend Total
	P.O. #	301179 OOD#2928684161	\$3,960.00	P PO Total
	P.O. #	301794 OOD#9317190491	\$7,260.00	P PO Total
4273	PITNEY BOWES GLOBAL FINANCIAL SERVICES		\$312.00	Vend Total
	P.O. #	301282 POSTAGE MACHINE BOE & HS 22/23	\$312.00	P PO Total
4319	POSITIVE PROMOTIONS, INC.		\$660.46	Vend Total
	P.O. #	304019 LANYARDS FOR HR	\$660.46	PO Total
D812	PROTECTIVE SERVICES GROUP, INC.		\$5,469.40	Vend Total
	P.O. #	304146 ALARM MONITORING	\$5,469.40	P PO Total
4420	RANCH HOPE, INC.		\$8,790.98	Vend Total
	P.O. #	302294 OOD#6680272456	\$8,790.98	P PO Total
4452	REAL REGIONAL ENRICHMENT LEARNING CENTER		\$4,784.00	Vend Total
	P.O. #	300722 OOD#4737047949	\$4,784.00	P PO Total
4484	REISS; DAVID		\$62.00	Vend Total
	P.O. #	304493 BOYS BASKETBALL OFFICIAL	\$62.00	PO Total
2992	RICOH USA, INC.		\$14,107.59	Vend Total
	P.O. #	300056 COPIER LEASE 22/23 CONTRACT	\$13,626.52	P PO Total
	P.O. #	300297 COPIER LEASE 22-23 BA/HR	\$312.84	P PO Total
	P.O. #	300625 DUPLICATOR SERVICE AGREEMENT	\$27.00	P PO Total
	P.O. #	304438 COPIER RENTAL	\$141.23	P PO Total
8343	RJM CONSTRUCTION SERVICES, INC.		\$811.50	Vend Total
	P.O. #	304074 TIRE DUMPSTER Q#1600	\$811.50	PO Total
4727	SANDS; DAVID		\$2,250.00	Vend Total
	P.O. #	303759 HS SET DESIGNER SPRING PLAY	\$2,250.00	PO Total
4810	SCHOOL SPECIALTY, LLC		\$6,528.45	Vend Total
	P.O. #	303623 OFFICE SUPPLIES	\$381.58	P PO Total
	P.O. #	304187 Office Order	\$928.62	P PO Total
	P.O. #	304259 S/R-Perkins Supplies	\$99.88	P PO Total
	P.O. #	304352 school supplies	\$1,548.52	P PO Total
	P.O. #	304441 HS COMP SCIENCE	\$67.78	P PO Total
	P.O. #	350080 General Classroom Supplies	\$85.10	P PO Total
	P.O. #	350091 General Classroom Supplies	\$72.95	P PO Total
	P.O. #	350094 General Classroom Supplies	\$67.66	P PO Total
	P.O. #	350095 General Classroom Supplies	\$84.49	P PO Total
	P.O. #	350098 General Classroom Supplies	\$82.71	P PO Total
	P.O. #	350102 General Classroom Supplies	\$56.69	P PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
4810		SCHOOL SPECIALTY, LLC	\$6,528.45	Vend Total
	P.O. # 350126	General Classroom Supplies	\$96.61 P	PO Total
	P.O. # 350206	General Classroom Supplies	\$1,769.72 P	PO Total
	P.O. # 350208	General Classroom Supplies	\$1,186.14 P	PO Total
0897		SCOTT; DARRYL	\$273.40	Vend Total
	P.O. # 303471	Techspo expenses reimbursement	\$273.40	PO Total
4894		SHEEHAN; CAROLE V.	\$40.75	Vend Total
	P.O. # 304512	ARCHIVE APP REQUEST & RENEWAL	\$40.75	PO Total
U149		SILVERSKY INC.	\$27,421.25	Vend Total
	P.O. # 301937	TECH SUPPORT SERVICES	\$27,421.25 P	PO Total
Z165		SINO; JOSEPH	\$400.00	Vend Total
	P.O. # 304313	HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
0138		SJ MIDDLE SCHOOL WRESTLING LEAGUE	\$200.00	Vend Total
	P.O. # 303512	entrance fee tournament	\$200.00	PO Total
5066		SOUTH JERSEY GAS	\$41,701.10	Vend Total
	P.O. # 304671	MARCH 2023 GAS SERVICE	\$41,701.10	PO Total
5083		SOUTH JERSEY TENNIS COACHES ASSOCIATION	\$120.00	Vend Total
	P.O. # 301725	TENNIS TOURNAMENT	\$120.00	PO Total
L776		SOUTH JERSEY WATER TEST, LLC	\$404.50	Vend Total
	P.O. # 304453	SCHOOL 1 WATER TEST	\$404.50	PO Total
U717		SOUTH JERSEY WRESTLING HALL OF FAME ORGA	\$120.00	Vend Total
	P.O. # 304403	Girls wrestling tournament	\$120.00	PO Total
O216		SPARANO; JOSEPH	\$445.00	Vend Total
	P.O. # 303564	WRESTLING OFFICIAL	\$445.00	PO Total
5121		SPORTSMAN'S	\$714.30	Vend Total
	P.O. # 350566	Athletic Supplies	\$671.50	PO Total
	P.O. # 350615	Athletic Supplies	\$5.80 P	PO Total
	P.O. # 350629	Athletic Supplies	\$37.00 P	PO Total
5158		STAPLES CONTRACT & COMMERCIAL LLC	\$14,374.44	Vend Total
	P.O. # 302685	NON-PUBLIC (SJCA)	\$2,549.10 P	PO Total
	P.O. # 303285	HS OFFICE SUPPLIES	\$2,313.49 P	PO Total
	P.O. # 303488	School supplies	\$5,889.99 P	PO Total
	P.O. # 304177	HS MAIN OFFICE SUPPLIES	\$2,504.27 P	PO Total
	P.O. # 304473	BUSINESS OFFICE SUPPLIES	\$510.82 P	PO Total
	P.O. # 304521	table skirts	\$86.16 P	PO Total
	P.O. # 304562	BUSINESS OFFICE SUPPLIES	\$520.61 P	PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
E016		THE FUEL OX, LLC	\$695.83	Vend Total
	P.O. #	304517 DIESUL FUEL EXHAUST	\$695.83	PO Total
5462		THE PRESS OF ATLANTIC CITY	\$34.40	Vend Total
	P.O. #	304261 PN - TENTATIVE BUDGE 3/15/23	\$34.40	PO Total
0323		TRANSFINDER CORP.	\$4,500.00	Vend Total
	P.O. #	304505 ANNUAL MAPPING TECH SUPPORT	\$4,500.00	PO Total
5647		TRIPLE CROWN SPORTS INC.	\$862.00	Vend Total
	P.O. #	350577 Athletic Supplies	\$687.00	PO Total
	P.O. #	350606 Athletic Supplies	\$175.00 P	PO Total
O650		UGI ENERGY SERVICES, LLC	\$28,560.71	Vend Total
	P.O. #	304705 MARCH 2023 GAS SUPPLIER	\$28,560.71	PO Total
5720		UNIFORMS FOR ALL SPORTS INC.	\$77.50	Vend Total
	P.O. #	350605 Athletic Supplies	\$77.50	PO Total
O181		VERIZON FIOS	\$269.00	Vend Total
	P.O. #	304652 FIOS GIGABIT INTERNET MAR	\$269.00	PO Total
W888		VEZZA IV; ANTHONY JOSEPH	\$750.00	Vend Total
	P.O. #	303756 HS TECHNICAL DIRECTOR SPRING	\$750.00	PO Total
5835		VINELAND BOARD OF EDUCATION	\$5,131.94	Vend Total
	P.O. #	301043 OOD#9857627978	\$2,339.26 P	PO Total
	P.O. #	303897 OOD#5278510579	\$2,792.68 P	PO Total
7397		VISCIANO; TRACY	\$1,620.00	Vend Total
	P.O. #	304645 MARCH TRANSPORTATION	\$1,620.00	PO Total
R380		VOLKWINE; PAUL	\$134.00	Vend Total
	P.O. #	304474 BOYS BASKETBALL OFFICIAL	\$134.00	PO Total
5864		W. W. GRAINGER INC.	\$1,778.89	Vend Total
	P.O. #	304581 DOOR PARTS FOR HS	\$1,778.89	PO Total
5887		WALLER; DARCHELLE	\$78.70	Vend Total
	P.O. #	304573 STAFF REIMBURSEMENT	\$78.70	PO Total
5910		WASHINGTON TWP. PUBLIC SCHOOLS	\$2,266.88	Vend Total
	P.O. #	301533 OOD#5511564734	\$2,266.88 P	PO Total
K505		WELCZ; TODD	\$400.00	Vend Total
	P.O. #	304315 HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
5972		WESTERN PEST SERVICES	\$519.50	Vend Total
	P.O. #	301598 PEST CONTROL SERVICES	\$519.50 P	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
6036	WILSON LANGUAGE TRAINING CORP.		\$598.00	Vend Total
	P.O. #	303333 S/R-Nonpublic PD Training	\$598.00	PO Total
6065	WINSLOW TOWNSHIP		\$840.00	Vend Total
	P.O. #	303901 POLICE SECURITY BASKETBALL	\$420.00	PO Total
	P.O. #	303996 POLICE COVERAGE GIRLS BBALL	\$420.00	PO Total
6068	WINSLOW TWP BOARD OF ED-LUNCHROOM ACCT		\$450.00	Vend Total
	P.O. #	304131 CATERING SERVICES MAR 2023	\$300.00	PO Total
	P.O. #	304722 CATERING SERVICE TOWN HALL MTG	\$150.00 P	PO Total
0548	WINSLOW TWP SOLAR, LLC		\$33,183.62	Vend Total
	P.O. #	304638 MARCH 2023 SOLAR	\$33,183.62	PO Total
6110	WOLFINGTON BODY CO INC		\$7,461.06	Vend Total
	P.O. #	300563 MINI 33	\$5,202.17 P	PO Total
	P.O. #	304523 Q#112080	\$87.19 P	PO Total
	P.O. #	304525 Q#112129	\$54.94 P	PO Total
	P.O. #	304526 Q#112199	\$337.90 P	PO Total
	P.O. #	304527 Q#112278	\$124.98 P	PO Total
	P.O. #	304528 Q#112401	\$284.67 P	PO Total
	P.O. #	304529 Q3112487	\$116.92 P	PO Total
	P.O. #	304655 BUS #54 REPAIR	\$1,252.29 P	PO Total
8305	WOODBURY RELAYS		\$750.00	Vend Total
	P.O. #	304108 WOODBURY RELAYS ENTRY FEE	\$750.00	PO Total
D603	WYLIE; KATRINA		\$400.00	Vend Total
	P.O. #	304101 HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
0882	XTEL COMMUNICATIONS, INC.		\$7,266.56	Vend Total
	P.O. #	304707 INTERNET/PHONE APR	\$7,266.56	PO Total
6166	Y.A.L.E. SCHOOL INC.		\$27,411.18	Vend Total
	P.O. #	300259 OOD#1833120186	\$7,357.68 P	PO Total
	P.O. #	300883 OOD#1728866989	\$6,223.50 P	PO Total
	P.O. #	301040 OOD#2352069365	\$7,606.50 P	PO Total
	P.O. #	301042 OOD#4356798312	\$6,223.50 P	PO Total
6167	Y.A.L.E. SCHOOL SOUTHEAST INC		\$14,452.02	Vend Total
	P.O. #	300176 OOD#7527212616	\$14,452.02 P	PO Total
6650	ZALLIE SUPERMARKETS		\$75.25	Vend Total
	P.O. #	304415 E.N LOUNGE SNACKS	\$44.97 P	PO Total
	P.O. #	304437 GIRLS GROUP ACTIVITY	\$30.28 P	PO Total

Batch Number	1	Current Payments	\$1,479,361.08	Batch Total
8834	ZANER-BLOSER, INC.		\$33,228.65	Vend Total
P.O. #	301538	RFP 2023-03 ELEM HANDWRITING	\$33,228.65	PO Total
T713	ZHENG; MONICA		\$400.00	Vend Total
P.O. #	304319	HS PIT MUSICIAN SPRING PLAY	\$400.00	PO Total
Total for Report =			\$1,479,361.08	

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4/20/23

Batch Number	3	Before/After School	\$2,118.13	Batch Total
8317	MACCARELLA; JACQUELYNN		\$110.33	Vend Total
	P.O. # 304624	March Mileage	\$110.33	PO Total
6068	WINSLOW TWP BOARD OF ED-LUNCHROOM ACCT		\$2,007.80	Vend Total
	P.O. # 304664	BASP March 2023	\$2,007.80	PO Total
Total for Report =			\$2,118.13	



Batch Number	4	Food Service	\$36,215.59	Batch Total
Z974	HOLLIS; SHANNA		\$25.85	Vend Total
	P.O. # 304643	CAFETERIA PARENT REFUND	\$25.85	PO Total
D457	LAN ASSOCIATES		\$2,712.80	Vend Total
	P.O. # 204804	ARCHIT/ENGIN SERVICES WALK-INS	\$2,712.80 P	PO Total
F713	LEVY CONSTRUCTION COMPANY, INC.		\$31,543.02	Vend Total
	P.O. # 205870	FREEZERS SCHOOLS 3,4,5 & 6	\$31,543.02 P	PO Total
2992	RICOH USA, INC.		\$156.42	Vend Total
	P.O. # 300289	COPIER/PRINTER RENTAL FOR SODE	\$156.42 P	PO Total
6560	SODEXO INC. & AFFILIATES		\$1,777.50	Vend Total
	P.O. # 303879	BANQUET & CATERING JAN 2023	\$1,297.50	PO Total
	P.O. # 304428	BANQUET & CATERING FEB 2023	\$480.00 P	PO Total
Total for Report =			\$36,215.59	

Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks

17 of 18
Page 1 of 2

04/20/23 12:00

Starting date 7/1/2022

Ending date 6/30/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
956965	03/31/23		2299	EDUCATIONAL THEATRE ASSOCIATION		92.50
956966	03/31/23		F173	MEDINA; LIZAIDA		85.00
956967	03/31/23		6472	P & B FUNDRAISING		510.00
956968	03/31/23		6490	PHILADELPHIA ZOO-GROUP SALES OFFICE		1,365.00
956969	03/31/23		4482	REID; SUSIE M.		14.95
956970	03/31/23		M506	STEARNS; KRISTEN		30.00
956971	04/06/23		6224	ACADEMY OF NATURAL SCIENCES		990.00
956972	04/06/23		T419	DOUBLE REEL INVESTMENTS INC.		6,400.00
956973	04/06/23		M528	FREEBYRD CHICKEN PHILADELPHIA, LLC		2,800.00
956974	04/06/23		H261	SABREE; TIEDA		70.00
956975	04/06/23		6126	WOODFORD CEDAR RUN WILDLIFE REFUGE		300.00
956976	04/19/23		U208	GREGG; GINA V.		837.25
956977	04/19/23		8916	TRILLS & THRILLS MUSIC FESTIVALS		3,800.00
956978	04/19/23		F562	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM		1,072.50

Starting date 7/1/2022

Ending date 6/30/2023

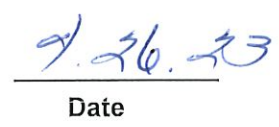
Fund Totals

96	STUDENT ACTIVITY	\$18,367.20
	Total for all checks listed	\$18,367.20



Prepared and submitted by:


Board Secretary


Date

Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks


Starting date 4/14/2023 Ending date 4/14/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
900659	H 04/14/23		4018	NJSHBP	ID#16800 APRIL	359.19
900660	H 04/14/23		5173	STATE OF NJ DIV OF PENSIONS AND BENEFITS	ID#15300 APRIL	1,119,510.50

Fund Totals

11	GENERAL CURRENT EXPENSE	\$1,119,510.50
95	TRANSITION	\$359.19
	Total for all checks listed	\$1,119,869.69



Prepared and submitted by: 
Board Secretary

4.26.23
Date

Camden

Winslow Twp

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,823.0	3,873.0	3,866.0
On Roll Special Ed Full-Time	854.0	899.0	899.0
On Roll Subtotal	4,677.0	4,772.0	4,765.0
In Private School Placements	79.0	87.0	87.0
Sent to Other Districts Regular	28.0	20.0	44.0
Sent to Other Districts Special Ed	35.0	36.0	25.0
Received	151.0	142.0	118.0
In State Facilities	5.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,577,965	52,609,524	53,661,715
	Total Tuition	10-1300	3,497,805	3,046,684	2,058,982
	Transportation Fees from Other Local Education Authorities	10-1420-1440	170,712	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	542,966	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,419	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	12,066	100	100
	Total Revenues from Local Sources		55,805,933	55,736,808	55,801,297
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,156,164	1,156,164	2,724,246
	Extraordinary Aid	10-3131	1,708,652	200,000	1,200,000
	Categorical Special Education Aid	10-3132	3,528,089	3,905,229	4,932,219
	Equalization Aid	10-3176	38,221,252	38,221,252	38,486,116
	Categorical Security Aid	10-3177	1,389,418	1,389,418	1,558,294
	Other State Aids	10-3XXX	2,071,521	0	0
	Total Revenues from State Sources		48,075,096	44,872,063	48,900,875
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	196,394	235,553	267,323
	Total Revenues from Federal Sources		196,394	235,553	267,323
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,343,416	5,921,234
	Withdrawal from Capital Reserve for Local Share	10-307	6,966,386	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,554,229	14,397,126
	Withdrawal from Maintenance Reserve	10-310	0	0	460,000
	Other Financing Sources	10-5XXX	1,370,394	0	0
	Adjustment for Prior Year Encumbrances		0	1,717,904	0
	Actual Revenues (Over)/Under Expenditures		-6,313,857	0	0
General Fund Revenues	Total Operating Budget		106,100,346	113,459,973	125,747,855
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	228,601	178,146	202,804
	Other Revenue from Local Sources	20-1XXX	69,751	49,029	0
	Total Revenues from Local Sources	20-1XXX	298,352	227,175	202,804

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	125,836	251,775	145,270
	Preschool Education Aid	20-3218	326,839	3,059,550	2,519,125
	Other Restricted Entitlements	20-32XX	454,407	546,509	464,537
	Total Revenues from State Sources		907,082	3,857,834	3,128,932
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,280,966	1,827,296	1,553,202
	Title II	20-4451-4455	74,563	137,883	117,201
	Title III	20-4491-4494	24,350	23,516	19,989
	Title IV	20-4471-4474	88,070	81,038	68,883
	ARP-IDEA Preschool	20-4409	20,653	0	0
	ARP-IDEA Basic	20-4419	229,394	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,565,103	1,396,150	1,186,728
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,930	0	0
	Vocational Education	20-4430	74,113	80,005	68,006
	ARP-ESSER	20-4540	863,978	0	0
	CARES Act Education Stabilization Fund	20-4530	649,997	0	0
	CRRSA Act-ESSER II	20-4534	1,284,119	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	29,549	0	0
	Other	20-4XXX	69,677	69,677	59,226
	CRRSA Act-Mental Health Grant	20-4536	43,550	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	543,541	0	0
	Total Revenues from Federal Sources		6,859,553	3,615,565	3,073,235
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	695,261	258,362	100,765
Special Revenue Fund Revenues	Total Grants and Entitlements		8,735,851	7,958,936	6,505,736
All Fund Revenues	Total Revenues/Sources		114,836,197	121,418,909	132,253,591
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	695,261	258,362	100,765
	Total Revenues/Sources Net of Transfers		114,140,936	121,160,547	132,152,826

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,578,967	28,028,953	28,184,509
	Special Education-Instruction	11-2XX-100-XXX	9,729,390	10,266,579	11,529,911
	Basic Skills/Remedial-Instruction	11-230-100-XXX	429,793	408,176	266,463
	Bilingual Education-Instruction	11-240-100-XXX	331,154	429,204	448,238
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	281,115	353,545	364,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	789,777	848,921	864,274
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,943,869	11,786,238	12,235,417
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,869	102,182	40,353
	Undistributed Expenditures-Health Services	11-000-213-XXX	815,886	841,394	826,864
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,914,485	2,010,045	2,044,585
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,529,802	2,542,200	2,643,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,309,731	1,355,649	1,357,521
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,661,685	2,826,506	2,798,987
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	709,475	918,121	946,064
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	532,625	815,520	534,344
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,738	80,700	83,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,050,855	1,651,618	1,638,586
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,759,090	3,976,148	3,828,895
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,113,125	1,488,180	1,464,002
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	707,842	858,385	814,041
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,765,045	9,071,698	9,381,373
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,896,240	10,645,687	10,935,096
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,746,090	14,540,220	16,773,156
		Total Undistributed Expenditures		53,524,452	65,510,491
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	4,419	500	500
	Increase In Maintenance Reserve	10-606	165,000	0	0
General Fund Current Expenses	Total General Current Expense		90,834,067	105,846,369	110,004,179

Camden

Winslow Twp

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,361,631	1,323,452	700,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,660,133	5,582,497	14,423,169
	Increase In Capital Reserve	10-604	6,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	12,066	100	100
	Total Capital Outlay		14,633,830	6,906,049	15,123,269
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	632,449	707,555	620,407
	General Fund Grand Total		106,100,346	113,459,973	125,747,855
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	69,751	49,029	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	681,850	1,423,556	1,375,188
	Support Services	20-218-200-XXX	466,086	1,971,131	1,339,972
	Facility Acquisition and Construction Services	20-218-400-XXX	0	175,000	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,147,936	3,569,687	2,765,160
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,811	8,250	7,013
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,353	49,416	42,004
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,340	42,224	35,891
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,632	14,000	11,900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,499	5,250	4,463
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,938	25,625	21,782
	Other	20-XXX-XXX-XXX	363,834	401,744	341,484
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,602,343	4,116,196	3,229,697
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,280,966	1,827,296	1,553,202
	Title II	20-XXX-XXX-XXX	74,563	137,883	117,201
	Title III	20-XXX-XXX-XXX	24,350	23,516	19,989
	Title IV	20-XXX-XXX-XXX	88,070	81,038	68,883
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,565,103	1,396,150	1,186,728
	Vocational Education	20-XXX-XXX-XXX	74,113	80,005	68,006
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	229,394	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	20,653	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	649,997	0	0

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Winslow Twp

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	69,677	69,677	59,226
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,284,119	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	29,549	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,550	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	543,541	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	863,978	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,930	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,859,553	3,615,565	3,073,235
Special Revenue Fund Expenses	Total Special Revenue Funds		8,735,851	7,958,936	6,505,736
All Fund Expenses	Total Expenditures/Appropriations		114,836,197	121,418,909	132,253,591
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	695,261	258,362	100,765
	Total Expenditures Net of Transfers		114,140,936	121,160,547	132,152,826

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,327,896	7,118,993	2,234,841	2,234,841
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	17,140,339	18,486,485	17,816,508	3,419,482
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,376,166	4,545,585	4,546,085	4,086,585
	Legal Reserve	8,561,723	11,264,650	5,921,234	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	82,724	107,121	107,121	107,121
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,843	\$15,851	\$18,397	\$18,228	\$18,867
Total Classroom Instruction	\$10,224	\$9,554	\$11,084	\$10,632	\$11,241
Classroom-Salaries and Benefits	\$9,621	\$9,121	\$9,930	\$9,750	\$9,981
Classroom-General Supplies and Textbooks	\$445	\$185	\$474	\$428	\$613
Classroom-Purchased Services	\$158	\$247	\$680	\$454	\$647
Total Support Services	\$2,679	\$2,493	\$3,000	\$3,229	\$3,148
Support Services-Salaries and Benefits	\$2,027	\$1,968	\$2,156	\$2,258	\$2,281
Total Administrative Costs	\$1,825	\$1,703	\$1,942	\$1,956	\$1,953
Administration Salaries and Benefits	\$1,518	\$1,398	\$1,487	\$1,451	\$1,479
Total Operations and Maintenance of Plant	\$1,679	\$1,687	\$1,880	\$1,933	\$2,004
Operations and Maintenance-Salaries and Benefits	\$39	\$38	\$39	\$81	\$85
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$277	\$275	\$310	\$307	\$323
Total Equipment Costs	\$324	\$295	\$175	\$316	\$159
Legal Costs	\$32	\$47	\$43	\$42	\$45
Employee Benefits as a percentage of salaries*	27.39%	23.81%	28.85%	27.87%	32.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation/Property & Liability Insurance through NJ School Insurance Group	0
Purchasing	Purchases through Ed Data Services Inc	0
	ACES Cooperative Bid for Gas and Electric	0
	Purchases through Educational Services Commission of New Jersey	0
	Purchases through Hunterdon County Educational Services Commission	0
	Purchases through NJSBA TEC Cooperative Pricing Systems	0
	ACT and E-Rate for Telecommunications	0
Special Education Services	GCSSD - Contracted Special Education Services	0
	BCSSD - Contracted Special Education Services	0
	ACSSD - Contracted Special Education Services	0
	MCSSD - Contracted Special Education Services	0
Technology Services	NJ Digital Readiness for Learning and Assessment Project (NJDRLAP) for Broadband Component	0
Transportation Services, including Fuel	Transportation Services through Camden County Educational Services Commission	0
	Transportation Jointures through various District	0
	Transportation Services - GCSSD	0
	Transportation Services - MCSSD	0
	Transportation Services - Monmouth-Ocean County Educational Services Commission	0

Camden

Winslow Twp

Estimated Tax Rates

Municipality	Category	Amount
Winslow Twp	(A) General Fund School Levy	53,135,620
	(D) Total School Levy	53,135,620
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,697,470,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,475,147,080
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9698
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9698
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5290
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5290

Employee Contract List for District

Name	Category	Measure
Celeste Sams	Job Title	Other
	Job Title II	OT
	Base Annual Salary Amount	\$91,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Needs 15 years in Pension
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Celeste Sams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Chevelle McNair	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	OT
	Base Annual Salary Amount	\$89,279
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chevelle McNair	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 6 out of 100 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dion Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$154,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dion Davis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,439
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	40% of daily rate, 158 of 110 days max. Needs 15 years in Pension for 45%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dion Davis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dorothy Carcamo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,573
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,115	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem, \$15,000 max	

Employee Contract List for District

Name	Category	Measure
Dorothy Carcamo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, 45 of 35 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Harry M. Poteat	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$255,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Harry M. Poteat	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$74,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, 112 of 60 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather Loiacono	Job Title	Other
	Job Title II	OT
	Base Annual Salary Amount	\$89,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$241
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 31 of 110 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Loiacono	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Janet McCreedy	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	PT
	Base Annual Salary Amount	\$90,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Janet McCreedy	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Needs 15 years in Pension
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Innocenzo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Research Planning & Eval
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Innocenzo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$241
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 79 of 110 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Innocenzo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mills	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects
	Base Annual Salary Amount	\$113,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	40% of daily rate, 137 day of 110 days max. Needs 15 years in district for 45%

Employee Contract List for District

Name	Category	Measure
John Mills	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kellyanne Metheny	Job Title	Other
	Job Title II	PT
	Base Annual Salary Amount	\$94,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kellyanne Metheny	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 29 of 110 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Aponte	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$101,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	40% of daily rate, 108 of 110 max. Need 15 years in district for 45%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Aponte	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Regina Chico	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,854
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Regina Chico	Total Allowances Amount	\$4,903
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Needs 15 years in Pension
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Riccardi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$152,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Riccardi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 242 of 110 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Riccardi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Drummond	Job Title	Other
	Job Title II	OT
	Base Annual Salary Amount	\$91,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$472
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,552	
Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 56 of 110 days max	

Employee Contract List for District

Name	Category	Measure
Shannon Drummond	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sheresa Clement	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$153,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Sheresa Clement	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 222 of 110 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephanie McCrary	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 163 of 105 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per deim
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephanie McCrary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Wall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Wall	Total Allowances Amount	\$5,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	40% of daily rate, 92 of 110 days max. Needs 15 years in Pension for 45%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tina Wyrzynski	Job Title	Accountant
	Job Title II	Accountant
	Base Annual Salary Amount	\$82,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Wydrzynski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	Needs 15 years in Pension
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Wydrzynski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tyra McCoy-Boyle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,215
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,253	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem, max \$15,000	

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, 34 of 35 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Tyra McCoy-Boyle	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

EXHIBIT NO. 1A:1

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 18, 2023

Time of day the drill was conducted: 6:50 AM

School Name: Winslow Township High School

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 1,2,3,4,5,6,7,10,11,13,14,15,16,17,18,19,20, route numbers continued below

Name of the school principal/person(s) overseeing the drill: Kurt Marella, Principal

Other information relative to the emergency evacuation drill:

21,22,23,24,25,27,28,29,30,31,32,33,34,35,36,42,43,61,102,103,104,105,106,107,108,109,110,112,115

200,201

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 19, 2023

Time of day the drill was conducted: 7:55 AM

School Name: Winslow Township Middle School

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 1,2,3,4,6,7,10,11,13,14,15,16,17,19, route numbers continued below

Name of the school principal/person(s) overseeing the drill: Stella Nwanguma, Principal

Other information relative to the emergency evacuation drill:

21,22,23,24,25,27,28,30,61,102,103,104,105,106,109,110,111,118,121,200,201

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 21, 2023

Time of day the drill was conducted: 9:00 AM

School Name: Winslow Township School #1

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 3,13,14,16,17,18,22,30,35,36,46,110,113,115,121,201,D-1

Name of the school principal/person(s) overseeing the drill: Nathan Davis, Principal

Other information relative to the emergency evacuation drill:

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 21, 2023

Time of day the drill was conducted: 9:00 AM

School Name: Winslow Township School #2

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 5,7,15,21,23,25,27,37,44,105,107,108,109,118,D-1

Name of the school principal/person(s) overseeing the drill: Christa McBride, Principal

Other information relative to the emergency evacuation drill:

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 21, 2023

Time of day the drill was conducted: 9:00 AM

School Name: Winslow Township School #3

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 11,20,24,28,40,42,43,61,102,106,111,114,122,200

Name of the school principal/person(s) overseeing the drill: Tamika Floyd, Prinicpal

Other information relative to the emergency evacuation drill:

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 21, 2023

Time of day the drill was conducted: 9:00 AM

School Name: Winslow Township School #4

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 1,2,4,6,10,12,19,38,103,104,112,119,120

Name of the school principal/person(s) overseeing the drill: Lori Kelly, Principal

Other information relative to the emergency evacuation drill:

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 20, 2023

Time of day the drill was conducted: 8:30 AM

School Name: Winslow Township School #5

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 3,7,11,12,13,14,15,17,18,19,21,23,25,27,29, route numbers continued below

Name of the school principal/person(s) overseeing the drill: Nyhton Carter, Principal

Other information relative to the emergency evacuation drill:

30,40,61,105,106,107,108,109,110,121,201,D-1

SCHOOL BUS EMERGENCY EVACUATION DRILL REPORT

School Bus emergency evacuation drills shall be conducted twice each school year according to the New Jersey Administrative Code (NJAC 6A:27-11.2).

Emergency evacuation drills and safety education

(a). School administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school.

1. All other students shall receive school bus evacuation instruction at least once within the school year.

(b). The school bus driver and bus aide shall participate in the emergency exit drills.

(c). Drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity.

(d). Drills shall be documented in the minutes of the local board of education at the first board meeting following the completion of the emergency exit drill. The minutes shall include, but are not limited to, the following:

1. Date of the drill;
2. Time of day the drill was conducted;
3. School name;
4. Location of the drill;
5. Route number(s) included in the drill; and
6. Name of school principal, or person(s) assigned, who supervised the drill.

REPORT OF THE COMPLETION OF THE SCHOOL BUS EMERGENCY EVACUATION DRILL TO THE BOARD OF EDUCATION

Date of the school bus emergency evacuation drill: April 20, 2023

Time of day the drill was conducted: 8:30 AM

School Name: Winslow Township School #6

Location of the Emergency Evacuation Drill: school driveway/parking lot

Route Number(s): 1,2,4,5,6,10,16,20,22,24,28,37,43 route numbers continued below

Name of the school principal/person(s) overseeing the drill: Glen Jackson, Principal

Other information relative to the emergency evacuation drill:

102,103,104,115,200