

WINSLOW TOWNSHIP BOARD OF EDUCATION
Regular Board of Education Meeting
Winslow Township Middle School - Cafeteria
Wednesday, March 22, 2023
7:00 p.m.
Minutes

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in a notice dated **01/30/2023**. Adequate and electronic notice of this Public Meeting has been provided specifying the time, place, and manner in which this meeting is being conducted. It was advertised in the Courier Post, posted in all schools, the Administration Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The *Mission* of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The district, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Present:	Lorraine Dredde	Joe Thomas
	Debbie Esposito	Kelly Thomas
	Rita Martin	Julie Peterson, Vice President
	Cynthia Moore	Cheryl Pitts, President
	Rebecca Nieves	

Also Present: H. Major Poteat, Ed.D., Superintendent
Tyra McCoy-Boyle, Business Administrator/Board Secretary
Howard Long Jr., Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

V. 2022-2023 DISTRICT GOALS

(Ms. Nieves)

1. Student Achievement – Continue to implement best practices for delivering instruction to students utilizing all available and appropriate instructional models. This shall include:
 - a. Ensuring articulation at all grade levels throughout the district
 - b. Focus on innovative classroom instruction at all grade levels
 - c. Ensuring all students have equal access to equipment and resources needed to facilitate and promote student learning in any setting
 - d. Evaluation and updating all district programs, including athletics and extra-curricular activities
 - e. Accountability of all district staff
2. Continue to foster a safe and positive school environment that is conducive to teaching and learning:
 - a. Focus on building relationships among staff and families that will result in increased learning and more effective instruction
 1. Promote communication and feedback opportunities
 - b. Emphasis on collaboration with all district stakeholders
 - c. Promote an inclusive, diverse, and compassionate learning environment
3. Market our strengths and achievements to all stakeholders to increase capacity for greater parent/ caregiver/ community support:
 - a. Continue with our public relations/marketing plan
 - b. Continue to work with the various advisory committees in the district
 - c. Focus on refining our communication methods to better market our school district

Ms. Pitts asked everyone to stand and give a moment of silence in remembrance of former Board Member, Mr. Blake.

VI. AWARDS/PRESENTATIONS

1. Future Chef's Challenge

Mr. Jackson, Principal at School 6, introduced Sodexo staff and students who are participants in the Future Chef's Challenge. Evangeline Garcia and Ava Wixted from School 5 and Azalea Rodriguez and Savannah Farrands from School 6 are the participants. The four finalists were judged based upon originality, ease of preparation, healthy attributes, taste, and presentation. Mr. Jackson thanked all of the volunteers who participated in the challenge and presented the four finalists with a certificate and gift bag. Mr. Jackson congratulated Evangeline Garcia, the grand prize winner, who prepared the strawberry-kale salad with honey dressing.

2. School No. 5 Presentation

Dr. Nython Carter, Principal at School 5, introduced staff and students' who are participating in the Mock Trial Presentation. Students performing this evening are part of The Certified Law Fair Competition Team. The students' who are performing also wrote the entire script. In May, the students and teachers will visit a court room at the New Jersey State Bar Foundation and participate in Mock Trial Cases.

VII. CORRESPONDENCE

None at this time.

VIII. MINUTES

A motion was made by Ms. Martin, seconded by Ms. Moore, to approve the minutes of the following meeting:

1. Approve the following Meeting Minutes of the Board of Education:

Regular Meeting	Wednesday, March 8, 2023	Open Session
Regular Meeting	Wednesday, March 8, 2023	Closed Session

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Abstain
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

Student Representative, Ms. Janaya Sharpe, made the following announcements:

- The Spanish Honor Society will be taking their trip this Friday to School 2.
- The Seniors have made their 100-day countdown.
- Seniors have their senior trip coming up.
- Junior and Senior proms are coming up and there will be information going out about them.

IX. BOARD COMMITTEE REPORTS

Athletic Committee – Ms. Martin – None at this time.

Education Committee – Ms. Moore – The Education Committee met on March 21, 2023. Minutes are attached. The next meeting is scheduled for April 18, 2023 at 4:00 p.m. via the Districts’ WebEx.

Operations Committee – Ms. Dredden – None at this time.

Diversity, Equity, and Inclusion Committee – Ms. Thomas – None at this time.

Citizens Advisory Committee – Ms. Martin – None at this time.

Policy Committee – Ms. Pitts – None at this time.

Marketing Committee – Ms. Moore – No report at this time. The Marketing Committee did meet today and will meet next month, the fourth Wednesday in April.

X. SUPERINTENDENT’S REPORT

A motion was made by Ms. Martin, seconded by Ms. Moore, to approve A. & B. as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

- 1. First Reading of Board Policies & Regulations **None at this time.**
- 2. Second Reading & Adoption of Board Policies & Regulations **None at this time.**
- 3. Security/Fire Drill

Approve the Security/Fire Drill, for the month of February 2023, as listed below:

<i>School</i>	<i>Date</i>	<i>Elapsed Time</i>	<i>Type of Drill</i>	<i>A.M./P.M.</i>
School #1	2/7/23	19 min. 9 sec.	Fire	1:12 PM
	2/28/23	6 min. 38 sec.	Lockout Drill	11:55 AM
School #2	2/16/23	4 min. 55 sec.	Fire	9:33 AM
	2/24/23	3 min. 54 sec.	Shelter in Place	9:30 AM
School #3	2/24/23	12 min.	Fire	10:10 AM
	2/27/23	4 min.	Lockout Drill	10:26 AM
School #4	2/23/23	5 min. 39 sec.	Fire	10:19 AM
	2/28/23	5 min. 38 sec.	Lockout Drill	12:22 PM
School #5	2/23/23	6 min.	Fire	10:04 AM
	2/27/23	10 min.	Lockdown Drill	2:04 PM
School #6	2/23/23	20 min. 12 sec.	Fire	11:49 AM
	2/27/23	11 min. 44 sec.	Lockdown Drill	2:25 PM
Winslow Twp. M.S.	2/10/23	7 min.	Fire	1:37 PM
	2/15/23	10 min.	Lockdown Drill	11:09 AM
Winslow Twp. H.S.	2/3/23	9 min.	Lockdown Drill	9:50 AM
	2/10/23	5 min.	Fire	12:28 PM

4. Professional Development/Workshops & Conferences **Exhibit X A: 4**
Approve Professional Development/Workshops & Conferences as listed in the attached exhibit.
5. Field Trip(s) **Exhibit X A: 5**
Approve Field Trips as listed in the attached exhibit.
6. Tuition Students **Exhibit X A: 6**
Approve the placement of Tuition Students, as listed in the attached exhibit.
7. Terminate Out-of-District Placement(s) **None at this time.**
8. Homeless Student(s) **None at this time.**
9. Division of Child Protection & Permanency (DCP&P) **None at this time.**
10. Fundraiser(s) **Exhibit X A: 10**
Approve Fundraisers as listed below and in the attached exhibit:
 - School 4
 - Read-a-Thon, (3/27/23-4/28/23), H.S.A.
 - School 5
 - Refreshment sales at evening events, (2022-2023 school year), H.S.A.
 - School 6
 - PDQ Dine Out, (4/6/23), H.S.A.
 - Middle School
 - Double Good Pop-Up Stores, (3/28/23-4/1/23), H.S.A.
 - Virtual Gift Cards to Texas Roadhouse, (4/24/23-4/28/23), H.S.A.
 - Texas Roadhouse Dine-In, (5/15/23), H.S.A.
 - High School
 - Gift Baskets for Mom, (4/17/23-5/4/23), Class of 2025
 - Black Girl/Boy Magic Stickers, (4/1/23-6/1/23), African-American Culture Club

11. School 1 – College & Career Week

Approval requested for School 1 to hold a College & Career Week from April 24, 2023 to April 28, 2023 and a Career on Wheels Day on Thursday, April 27, 2023 from 9:30 AM to 1:00 PM (rain date 4/28/23). The Careers on Wheels will park at the side lot, displaying their work vehicle and speaking about their careers/jobs and how their vehicle is needed. Participants are:

- Winslow Township Fire District #1
- Esposito Farms
- Winslow EMS Foundation
- Monti Bugs Termite and Pest Control
- Winslow Township Emergency Management
- South Jersey Legal Services
- James Sassano Associate, Inc.
- Atlantic City Electric
- Winslow Township Police Department

12. School 1 – Spring Concert

Approval requested for School 1 to hold their Spring Concert on Tuesday, May 30, 2023 at 2:00 and 6:00 PM in the All-Purpose Room.

13. School 2 – Preschool Assembly

Approval requested for Farm Friends, LLC to conduct an assembly program for Preschool students on April 26, 2023 from 9:30 AM to 11:30 AM (rain date 4/28/23) on the preschool playground. Fee of \$450.00 to be paid by the School 2 H.S.A.

14. School 2 – Third Grade Assembly

Approval requested for the YoJo Show to conduct an assembly for third grade students. This is a 45-minute instructional kids comedy assembly program on New Jersey Student Learning Assessment (NJSLA) test-taking strategies. The assembly will be held on April 26, 2023 from 2:00 PM - 2:45 PM in the All-Purpose Room. Fee of \$765 will be paid by the School 2 H.S.A.

15. School 3 – Third Grade Assembly

Approval requested for the YoJo Show to conduct an assembly for third grade students. This is a 45-minute instructional kids comedy assembly program on New Jersey Student Learning Assessment (NJSLA) test-taking strategies. The assembly will be held on April 26, 2023 from 9:45 AM – 10:30 AM in the All-Purpose Room. Fee of \$765 will be paid by the School 3 H.S.A.

16. School 4 – Donation Acceptance

Approval requested to accept Donors Choose cards in the amount of \$300.00, donated by Heisman Trophy Winner and School 4 parent Mr. Michael Rozier.

17. School 6 – Summer Elementary Instrumental Orchestra and Instrumental Band

Approval requested for students from School 5 and School 6 to participate in a Summer Elementary Instrumental Orchestra and Instrumental Band program, from July 11, 2023 to August 3, 2023. The program will be held on Tuesday, Wednesday, and Thursday of each week from 8:30 AM – 1:30 PM. The program will be held at School 6.

18. Middle School – Cinderella Boutique and What Suits “U”

Approval requested for the 8th grade class advisors (Ms. Stallard and Mr. Watson), along with Dr. Cooper to host a Cinderella Boutique and a What Suits “U” event for the students at the Middle School, to obtain items needed for the 8th grade semi-formal dance in May 2023. Also seeking approval to collect donated items needed for this event, such as dresses, suits, shoes and accessories.

19. Middle School – Law Enforcement Careers Presentation

Winslow Township Middle School is requesting approval for Detective Shawn McDonald, of the New Jersey Prosecutors Office of Insurance Fraud to do a presentation on career opportunities in law enforcement after school on June 7, 2023 in the Media Center.

20. Middle School – Percussion Visit

Approve the date change of Dr. Forst’s visit to WTMS band classes from March 22, 2023 to March 29, 2023.

21. High School – Project Graduation Busing

Approval requested to use district busing to transport the graduated senior students from the class of 2023 to Dave & Busters for Project Graduation on June 15, 2023. The cost for the event and busing will be paid out of the H.S.A. account.

22. High School – Mock Crash Presentation

Approval requested for the Winslow Township Police Department, Winslow Township Fire Department, EMS and Cooper One to conduct a mock motor vehicle crash on May 5, 2023. The presentation is to educate students about the hazards of driving under the influence of alcohol and/or drugs. This presentation will be conducted to prepare our students for safe driving practices during prom season.

23. Educational Services

Approve Children’s Hospital of Philadelphia School Program, located at 3401 Civic Center Blvd, Philadelphia, PA 19104, to provide educational services for Winslow Township students when placed in the hospital treatment program for the 2022-2023 school year. Cost of \$60.93/hour (1 hour of instruction per day, maximum up to 5 hours per week) to be funded by account #: 11-000-216-320-000-10.

24. Bedside Instruction Services

Approval requested for LearnWell, located at 351 New Albany Rd, Moorestown, NJ 08057, to provide bedside instruction services to a Winslow student while admitted for Crisis Intervention Services at Penn Medicine Princeton House Behavioral Health-Moorestown. Services during the 2022-2023 school year to be provided at a cost of \$48.75 per hour, to be funded by account #:11-000-217-320-000-10.

B. Principal’s Update

- | | |
|--|-----------------------|
| 1. Harassment, Intimidation & Bullying Report (March 1-15, 2023) | Exhibit X B: 1 |
| 2. Suspension Report | Exhibit X B: 2 |
| 3. Ethnicity Report | Exhibit X B: 3 |
| 4. School Highlights | Exhibit X B: 4 |

Roll Call:			
Ms. Dredde	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XI. BUSINESS ADMINISTRATOR/BOARD SECRETARY’S REPORT

A motion was made by Ms. Martin, seconded by Ms. Moore, to approve A. & B. as recommended by the Business Administrator/Board Secretary with a correction to item #16.

A. REPORTS

- | | |
|-------------------------|------------------------|
| 1. <u>Sodexo Update</u> | Exhibit XI A: 1 |
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B. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

- | | |
|-------------------------------|------------------------|
| 1. <u>Line-Item Transfers</u> | Exhibit XI B: 1 |
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Approve the Line Item Transfers, for the month of January 2023, in accordance with N.J.S.A. 18A:22-8, as per the attached exhibit.

2. Board Secretary's Report

Exhibit XI B: 2

Approve the Board Secretary's Reports in accordance with 18A:17-36 and 18A:17-9 for the month of January 2023. The Board Secretary certifies that no line-item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and those sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3. Reconciliation Report

Exhibit XI B: 3

Approve the Reconciliation Reports in accordance with 18A:17-36 and 18A:17-9 for the month of January 2023. The Reconciliation Reports and Board Secretary's Reports are in agreement for the month of January 2023.

4. Board Secretary's Certification

The Board Secretary in accordance with N.J.A.C 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Boards' Certification

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Winslow Township Board of Education certifies after review of the Secretary's Monthly Financial Report (appropriations section) and upon consultation with the appropriate district officials, that to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. Bill List

Exhibit XI B: 6

- a. Approve the Vendor Bill List in the amount of \$2,143,755.49 as per the attached exhibit.
- b. Ratify the Manual Bill List in the amount of \$1,113,753.27 as per attached exhibit.

7. Payroll

None at this time.

8. Disposal of School Property and Textbooks

Exhibit XI B: 8

Approve the Disposal of School Property and Textbooks as listed below:

Location	Department	Description
School 2	Nursing	(1) Titmus Vision Tester, 25+ years, outdated, not working
School 2	Curriculum	(1) US Giant Discovery Atlas book, 10+ years, outdated (1) Children of the Sun Book, 10+ years, outdated (6) Giant animal posters, 10+ years, outdated (1) 3-ringed animal poster display pack, 10+ years, outdated (1) How Your Body Works Giant Book, 10+ years, outdated

- (1) Big Book of Science, songs & Rhymes, 10+ years, outdated
- (8) Grade 1 DVD's Science, 10+ years, outdated
- (5) Grade 2 DVD's Science, 10+ years, outdated
- (12) Grade 3 DVD's Science, 10+ years, outdated
- (3) Multi-grade Science DVD's, 10+ years, outdated
- (11) Vocabulary cards, grades1-3, 10+ years, outdated
- (1) Binder of CD's, 10+ years, outdated
- (2) Miscellaneous Balance Scales, 10+ years, outdated
- (114) MH "Our Communities" textbooks, 10+ years, outdated
- (90) MH "We Live Together" textbooks, 10+ years, outdated
- (22) MH "People & Places" textbooks, 10+ years, outdated
- (4) MH "People & Places" Unit 1 Teachers Ed. 10+ years, outdated
- (4) MH "People & Places" Unit 2 Teachers Ed. 10+ years, outdated
- (4) MH "People & Places" Unit 3 Teachers Ed. 10+ years, outdated
- (4) MH "People & Places" Unit 4 Teachers Ed. 10+ years, outdated
- (5) MH "People & Places" Unit 5 Teachers Ed. 10+ years, outdated
- (4) MH "People & Places" Resources, 10+ years, outdated
- (4) MH Geo Big Book, 10+ years, outdated
- (1) MH People & Neighborhoods Activity Kit, 10+ years, outdated
- (1) MH Inspire Science Kit, 10+ years, outdated
- (5) MH "Our Communities" Teachers Ed. 10+ years, outdated
- (44) MH "Our Communities" Workbooks, 10+ years, outdated
- (4) MH "We Live Together" Teacher Ed. 10+ years, outdated
- (35) MH "We Live Together" Workbooks, 10+ years, outdated
- (4) MH "We Live Together" Physical Science Teacher Ed., 10+ years, outdated
- (4) MH "We Live Together" Earth Science Teacher Ed. 10+ years, outdated
- (4) MH "We Live Together" Life Science Teacher Ed. 10+ years, outdated
- (5) MH "People & Places" Teacher Ed., 10+ years, outdated
- (41) MH "People & Places" Workbooks, 10+ years, outdated
- (1) MH "Our Communities" Answer Book, 10+ years, outdated
- (2) MH "Our Communities" CD's, 10+ years, outdated
- (1) MH "We Live Together" Answer Book, 10+ years, outdated
- (1) MH "We Live Together" CD's, 10+ years, outdated
- (3) MH "People & Places" Answer Book, 10+ years, outdated
- (2) MH "People & Places" CD's, 10+ years, outdated
- (1) MH Building Skills Math Book, 10+ years, outdated
- (1) MH Social Studies Foldables, 10+ years, outdated
- (100) HSP Science Vol. I, 10+ years, outdated
- (98) HSP Science Vol. II, 10+ years, outdated
- (110) HSP Science Vol. III, 10+ years, outdated
- (9) HSP Science Vol. I, Big Book, 10+ years, outdated
- (7) HSP Science Vol. II, Big Book, 10+ years, outdated
- (42) HSP Science Vol. II, Reading Sup/HW, 10+ years, outdated
- (3) HSP Science Vol. II, Teaching Transp., 10+ years, outdated
- (2) HSP Science Vol. II, Teaching Resources, 10+ years, outdated
- (26) HSP Science Vol. II, Lab Manuals, 10+ years, outdated
- (1) HSP Science Vol. II, ESL Support, 10+ years, outdated
- (3) HSP Science Vol. II, Assessment Guide, 10+ years, outdated
- (5) HSP Science Vol. I, Teaching Resources, 10+ years, outdated
- (4) HSP Science Vol. I, Assessment Guide, 10+ years, outdated
- (70) HSP Science Vol. I, Lab Manuals, 10+ years, outdated
- (1) HSP Science Vol. I, ESL Support, 10+ years, outdated
- (62) HSP Science Vol. I, Reading Sup/HW, 10+ years, outdated

		(23) HMH High Stakes Assessment, 10+ years, outdated (4) HSP Science Vol. I, Teacher Ed. Earth Science, 10+ years, outdated (4) HSP Science Vol. I, Teacher Ed. Life Science, 10+ years, outdated (4) HSP Science Vol. I, Teacher Ed. Physical Science, 10+ years, outdated (3) HSP Science Kindergarten Workbook Activ., 10+ years, outdated (1) HSP Science Kindergarten Teaching Transp., 10+ years, outdated (1) HMH Go Math Activity Guide, 10+ years, outdated (2) National Geographic Atlas of the World Books, 10+ years, outdated (42) HSP Science Vol. III, Reading Sup/HW, 10+ years, outdated (2) HSP Science Vol. III, Teaching Transp., 10+ years, outdated (19) HSP Science Vol. III, Lab Manuals, 10+ years, outdated (3) HSP Science Vol. III, Teaching Resources, 10+ years, outdated (9) HSP Science Vol. III, NJ Ask Prep, 10+ years, outdated (1) HSP Science Vol. III, ESL Support, 10+ years, outdated (3) HSP Science Vol. III, Assessment Guide, 10+ years, outdated (4) HSP Science Vol. III, Teacher Ed. Life Science, 10+ years, outdated (5) HSP Science Vol. III, Teacher Ed. Physical Science, 10+ years, outdated (4) HSP Science Vol. III, Teacher Ed. Earth Science, 10+ years, outdated (1) HSP Science Materials Mat, 10+ years, outdated (5) HSP Science Vol. I, Teaching Transp., 10+ years, outdated (1) HSP Science Vol. I, NJ Ask Prep. 10+ years, outdated
School 5	Psychologist	(4) Office chairs, 15 years, old
School 5	Cafeteria Stage	(19) Independent reading bookshelves, 12 years, outdated (2 sets) Teacher Instructional Materials, 12 years, outdated (26) Student R Books, 12 years, outdated (41) Independent reading books, 12 years, outdated (38) Audio CD books, 12 years, outdated (7) Headphones, 12 years, broken (1 Kit) MH Eng overhead transparencies, 13 years, outdated (1) Our Nations SS Teacher Edition, 13 years, outdated (2) HMH Math Teacher Edition V1&2, 13 years, outdated (1) HMH Math Solving/Intervention, 13 years, outdated (1) Mega Skills Book, 13 years, outdated
School 6	Music B137	(1) Old microphone cable, no longer working
Middle School	Special Services	(5) 3M Scotch Thermal Laminators, 6 months, manufacturer recall
Middle School	Nurse	(1) Wheelchair, 7+ years, legs are broken
Middle School	Office	(1) Blue chair in copy room, 8 years, springs showing
High School	Family Living	(1) Classroom chair, old, gum stuck to the chair
High School	Library	(2058) Library books, obsolete

9. Use of Facilities

Approve the following Use of Facilities:

School	Organization	Dates	Day/Time	Room	Fee
High School	WTHS HSA	April 29, 2023 (Rain Date) April 30, 2023	Saturday 7:00 a.m. – 2:00 p.m. OR Sunday (Rain Date) 7:00 a.m. – 2:00 p.m.	Front Parking Lot	No Fee

10. Professional Development – Ohio Statewide Family Engagement Center

Approve Ms. Cheryl Pitts and Ms. Debbie Esposito to attend the workshop The Science of Writing For Busy Families and Staff sponsored by the Ohio Statewide Family Engagement Center. The workshop is scheduled to be held on March 29, 2023 from 3:00 p.m. – 4:00 p.m. Both Board members will be attending virtually. There is no cost to the district.

11. Integrated Pest Management (IPM) Refresher Course/Training

Approve Dr. Jack Mills, Director of Special Projects, to attend an Integrated Pest Management (IPM) refresher course/training to facilitate implementation of the requirements of New Jersey’s School IPM Law. Training will be held on Friday, May 5, 2023, at Eastside High School, 150 Park Avenue, Paterson, N.J. at no cost to the district.

12. RFP 2023-11 – Wall Murals at Schools 1 and 3

Request for Proposals (RFP) were due to be opened and read in the Board Office on Tuesday, March 7, 2023 at 11:00 a.m. No responses were received.

13. Purchases – HCESC Contract Vendor

Approve the following purchase, in the following amount, from the following approved HCESC Contract Vendor:

Items charged to 11-000-262-610

General Chemical and Supply – HCESC-CAT 19-02

Custodial Supplies	Maint/Oper	\$9,695.15
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14. New Jersey School Boards Association – Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members’ duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title’s current responsibilities and the board’s professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.47 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel; therefore, be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at ***the following NJSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Lorraine Dredden	NJSBA Spring Symposium	April 25, 2023	\$99
Debbie Esposito	Leadership Conference: Calming the Waters of Turbulent Seas	May 17, 2023	\$125

15. Purchase – Ed Data Vendor

Approve Northeast Plumbing Services, LLC., Ed Data Vendor #10881, to repair the well riser at the Winslow Township School District’s Bus Garage at a cost of \$3,269.00. Costs are to be charged to account #11-000-263-420.

16. Camden County Educational Services Commission (CCESC) Vendor – W.J. Gross

Approve W.J. Gross, an approved CCESC vendor, to make repairs to the shed at School 4 at a cost of \$16,840.00. (CCESC #66CCEPS Contract #FY 23-01). The vendor will provide all necessary prevailing wage labor, materials, equipment, and insurance. Costs will be charged to 11-000-262-420.

17. Purchase – Hunterdon County Educational Services Commission (HCESC) Vendor

Approve the purchase of 25 HoverCam Solo 8+ (Win/Mac/Chromebooks) for School 4 from Keyboard Consulting, Inc., an approved HCESC vendor, HCESC-CAT-19-06, in the amount of \$8,975.00. Items are to be charged to the ESSA – Title I Grant, account #20-232-100-600.

18. Approve Addendum One to the 2021-2023 Contract -ARAMARK **Exhibit XI B: 18**

Approve, authorize and ratify Addendum One to the service agreement for 2021-2023 with ARAMARK to include the Shirley B. Foster School in Chesilhurst per the attached agreement. There is no change in staffing or contract price during this period. Staffing will be adjusted in September 2023.

19. Service Contract Renewal – Med-Flex

Approve the contract renewal with Med-Flex, a full-service medical waste transportation company, to collect and transport to a licensed processing/disposal facility all regulated infectious, chemotherapeutic and pathological wastes from Winslow Township Schools effective January 11, 2023 through January 10, 2024, at a cost of \$99.00 per small medical waste box plus \$7.00 per 5-quart Bemis sharp container. The average annual cost has not exceeded \$900.00. Services are to be charged to 11-000-262-300.

Roll Call:			
Ms. Dredden	Yes (recuse #14)	Mr. Thomas	Yes
Ms. Esposito	Yes (recuse #14)	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XII. PERSONNEL

A motion was made by Ms. Martin, seconded by Ms. Moore, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Leave of Absence Requests

Approve the following Leave of Absence requests pursuant to documents filed in the Office of Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	J.E.	FMLA *Intermittent	3/1/2023	12/31/2023	Unpaid
B	K.I.	Medical *Extended dates	3/6/2023	4/3/2023	Paid

2. Resignations

Approve the following Resignation for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Munro, Scott	High School	Biology Teacher	5/12/2023

3. Retirement

Approve the following Retirement for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Regn, David	High School	Social Studies Teacher	7/1/2023

4. Practicum Placement

Approve the following 2023/2024 Practicum Placement:

	University	Student	Cooperating Teacher	School	Dates
A	Stockton University	Hunter, Elizabeth	Pino, Tracey	School No. 6	9/1/2023-4/30/2024 (400 hours)

5. 2023 Special Education Summer Extended School Year Program

- a. Approve the following 2023 Special Education Summer Extended School Year Program Staff, at a rate of \$43.73 per hour, **on an as needed basis**, not to exceed six (6) hours per day. The program will be held at School No. 3 from July 5, 2023- August 11, 2023: (11-000-219-104-998-10, 11-000-216-100-999-10, 11-000-213-104-154-10)

	Name	Position
A	Boianelli, Kate	Teacher
B	Croxton, Michelle	Teacher
C	D'Angelo, Marissa	Teacher
D	Dennis, Nicole	Teacher
E	Densten, Dana	Teacher
F	Diggs, Carmen	Teacher
G	Fiala, James	Teacher
H	Forbes, Sherry	Teacher
I	Hill, Sarah	Teacher
J	Kernaghan, Sabine	Teacher
K	Loughery, Krystle	Teacher
L	Olson, Courtney	Teacher
M	Rankin, Kecia	Teacher
N	Robinson-Taylor, Kimberly	Teacher
O	Rushton, Kathryn	Teacher
P	Salisbury, Brittany	Teacher

Q	Stump, Kristina	Teacher
R	Sutphen, MaryAnn	Teacher
S	Veale, Kathy	Teacher
T	Wardyn, Stacie	Teacher
A	Hertzberg, Amy	Speech Language Specialist
B	Mann Burgess, Beverly	Speech Language Specialist
C	Roesch, Lauren	Speech Language Specialist
A	McCready, Janet	Physical Therapist
A	Trail, Jennifer	Nurse

*Hourly rate adjustment pending ratification of the WTEA contract

- b. Approve the following CST staff members to conduct evaluations and for case management responsibilities from July 5, 2023- August 31, 2023, **on an as needed basis**, at their per diem hourly rate, not to exceed six (6) hours per day: (11-000-219-104-999-10)

	Name	Position
A	DiMartino- Cowdin, Lynn	Social Worker
B	Hawkins, Diane	Social Worker
C	King, Jenene	Social Worker
D	McCarthy, Stefanie	Social Worker
A	Brown, Adrienne	LDTTC
B	Cathie, Linda	LDTTC
C	Cooper, Pamela	LDTTC
D	DeGerolamo, Jennifer	LDTTC
E	Gerrard, Andrea	LDTTC
F	James, Jeannine	LDTTC
A	Baskerville, Shannara	School Psychologist
B	Dunphy, Kevin	School Psychologist
C	Haines, Jaime	School Psychologist
D	Laster, Melissa	School Psychologist
E	Panarello, Santina	School Psychologist
A	Hertzberg, Amy	Speech Language Specialist
B	Maffia, Samatha	Speech Language Specialist
C	Taylor, Latoya	Speech Language Specialist
A	Loiacono, Heather	Occupational Therapist
B	McCready, Janet	Physical Therapist
C	Sams, Celeste	Occupational Therapist

*Per diem hourly rate adjustment pending ratification of the WTEA contract

6. 2022/2023 After School Tutor

Approve to ratify the following After School Tutor for the 2022/2023 school year, at a rate of \$43.73 per hour, **on an as needed basis**, not to exceed one (1) hour per day:

	Name	Location	Title Account	Account #
A	DeTullio, Andrea	Middle School	Title I	20-232-100-100-020-07

7. 2023 Summer Enrichment Learning Program

Approve the following 2023 Summer Enrichment Learning Program Staff, at a rate of \$43.73 per hour, **on an as needed basis**. The program will be held at School No. 4 from July 5, 2023- August 4, 2023: (ESSER II- 20-484-100-100-000-00)

	Name		Name
A	Alwan, Brandon	K	Hebbons, Crystal
B	Bourneuf, Heather	L	Henderson-Jackson, Karla
C	Bridgeford, Jessica	M	Maguire, Mary Janelle
D	Casey, Ashley	N	Matino, Elena
E	Castiello, Lauren	O	Odell, Stephanie
F	Coleman, Amber	P	Purcell, Ashley
G	DeBlase, Kara	Q	Salisbury, Brittany
H	Edgerly, Cynthia	R	Saylor, Jolene
I	Evangelist, Dana	S	Shiple, Michelle
J	Gross, Angela	T	Thomas, Candis

*Hourly rate adjustment pending ratification of the WTEA contract

8. 2023 Summer IEP Meetings

Approve the following teachers to conduct 2023 Summer IEP meetings, at a rate of \$43.73 per hour, **on an as needed basis**, from July 5, 2023- August 31, 2023. (11-000-219-104-999-10)

	Name		Name
A	Cappuccio, Anna	F	Richardson, Nicole
B	DeAngelis, Kathleen	G	Sansone, Christina
C	DiLullo, Annmarie	H	Stallard, Nicole
D	Gavin, Candice	I	Stump, Kristina
E	Hill, Sarah	J	Surace, Jeanette

*Hourly rate adjustment pending ratification of the WTEA contract

9. 2023 Teacher Training Academy

Approve the following 2023 Teacher Training Academy Staff, at a rate of \$43.73 per hour, **on an as needed basis**, not to exceed six (6) hours per day. The program will be held at School No. 4 from July 10, 2023- July 28, 2023 (Tuesday, Wednesday, and Thursday): (Title II- 20-273-200-100-000-00 & ESSER II- 20-488-200-100-000-00)

	Name		Name
A	Albertson, Donna	AA	Loughery, Krystle
B	Arena, Jennifer	BB	Maguire, Mary Janelle
C	Badillo, Amanda	CC	Merritt, Angelina
D	Bourneuf, Heather	DD	Milano, Meghan
E	Bowie, Melanie	EE	Murphy, Joseph
F	Bridgeford, Jessica	FF	Odell, Stephanie
G	Burd, Lauren	GG	O'Rourke, Naomi
H	Castiello, Lauren	HH	Osborne, Jennifer
I	DeAngelis, Kathleen	II	Pacheco, Blaire
J	Densten, Dana	JJ	Packer, Jennifer
K	DePalma, Alexa	KK	Peterson, Lynn
L	DeStefano, Michele	LL	Prendergast, Kimberly
M	Edgerly, Cynthia	MM	Purcell, Ashley
N	Evangelist, Dana	NN	Reim, Kristen
O	Familiare, Amanda	OO	Ripp, Roberta
P	Feller, Alexis	PP	Rouse, Tangika
Q	Gavin, Candice	QQ	Saylor, Jolene
R	Gross, Angela	RR	Schmidt, Melissa
S	Hagan, Jeana	SS	Schultz-Ford, Theresa
T	Hebbons, Crystal	TT	Shiple, Michelle
U	Hill, Quoshima	UU	Sipple, Lauren
V	Johnson, Michelle	VV	Thomas, Candis
W	Kovacs, Kari	WW	Thompson, Alexis
X	Krafcigs, Katrina	XX	Wames, Kimberly
Y	Lemons, Lena	YY	Yelle, Chloe
Z	Logan, Leslie	ZZ	Zorzi, Lauren

*Hourly rate adjustment pending ratification of the WTEA contract

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XIII. ADDENDUM

I. BUSINESS ADMINISTRATOR/BOARD SECRETARY’S REPORT

A motion was made by Ms. Martin, seconded by Ms. Moore, to approve A as recommended by the Business Administrator/Board Secretary.

A. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Bid 2023-06 – Interactive Flat Panel Displays

a. Approve the record of Bid 2023-06 – Interactive Flat Panel Displays, received and opened in public on Thursday, March 9, 2023:

Name of Vendors	Total Bid
Keyboard Consultants, Inc.	\$448,998.88
Educate-me.net	634,699.00
DCI	533,453.79
Pacific OneSource, Inc. dba STS Education	515,960.00
Trafera, LLC	475,004.64
Bluum USA, Inc.	467,930.32
CDW Government, LLC	718,490.84
Zeo Brothers Productions	420,400.00
Virtucom, Inc.	422,625.58

b. Approve the award of Bid 2023-06 – Interactive Flat Panel Displays, to Keyboard Consultants, Inc. in the amount of \$448,998.88. The two apparent low bidders were determined to be non-responsive. Items are to be charged to

<u>Grant</u>	<u>Account Number</u>	<u>Amount</u>
Title I	20-232-400-731	\$306,135.60
Title II	20-273-400-732	2,551.13
Title III	20-243-400-731	15,306.78
ARP ESSER	20-487-400-731	125,005.37

and further acknowledge the following statement:

I certify that there are sufficient funds available to cover the services listed in this award.

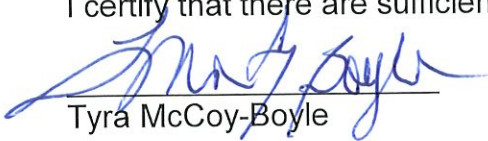


Tyra McCoy-Boyle

2. Approve Purchase of five (5) 54 Passengers Buses

Approve the purchase of five (5) 54 passenger buses from Wolfington Body Co. Inc. through the Educational Services Commission of New Jersey; Cooperative Bid #ESCNJ 22/23-24 Bid item #8A. The cost is \$135,925 per bus for a total cost of \$679,625. Items are to be charged to 12-000-270-733 and further acknowledge the following statement:

I certify that there are sufficient funds available for the items listed.



Tyra McCoy-Boyle

3. New Jersey School Boards Association – Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members' duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.47 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel; therefore, be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at ***the following NJSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Cheryl Pitts	Leadership Conference: Calming the Waters of Turbulent Seas	May 17, 2023	\$125
Joe Thomas	Governance II: Finance – Live Virtual Training	March 23, 2023	NC

4. Approve to Prepare a ROD (Regular Operating District) Grant Application

Approve LAN Associates, the District appointed Architects, to prepared a ROD grant application for the HVAC Replacement Project at School #6 at a cost of \$3,500.00. LAN will prepare schematic drawings of the proposed work area, prepare the DOE application, prepare a written description of the project and a detailed cost estimate and submit a minor amendment to the Long-Range Facilities Plan. Services are to be charged to 11-000-230-334.

5. Purchases – Educational Services Commission of New Jersey (ESCNJ)

Approve the purchase Microsoft Desktop Education – license and software assurance through CDW-G, an approved ESCNJ vendor, (ESCNJ/AEPA-22G), in the amount of \$57,469.56. Items are to be charged to the ARP-ESSER Accelerated Learning Coaching and Educator Support Grant (ALCES) account #20-488-100-600.

6. Purchases – Educational Services Commission of New Jersey (ESCNJ)

Approve the purchase of 30 Hanwha Techwin WiseNet Network cameras through CDW-G, an approved ESCNJ vendor, (ESCNJ/AEPA-22G) , in the amount of \$31,541.59. Items are to be charged to the CRRSA-ESSER II Grant account #20-483-100-600

7. Bill List

Exhibit I A: 7

Approve the Vendor Bill List in the amount of \$623,574.51 as per the attached exhibit.

8. Use of Facilities

Approval is requested for the Tall Pines Day Camp to utilize the School No.5 parking lot, for the purpose of drop off and pick up of neighborhood campers as listed below:

School	Organization	Dates	Day/Time	Room	Fee
School 5	Tall Pines Day Camp	June 26, 2023 to August 18, 2023	Monday through Friday 9:00-9:15 a.m. 4:00 to 4:15 p.m.	Parking Lot	No Fee

9. Low Quote Vendor

Approve Protective Services Group, the low quote vendor, to provide yearly alarm monitoring services for all sites at an annual cost of \$10,138.00. Services are to be charged to 11-000-261-420.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Yes
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes (recuse #3)
Ms. Nieves	Yes		
Motion Carried			

XIV. OPEN PUBLIC RECORDS ACT (OPRA) REQUEST

None at this time.

XV. INFORMATIONAL ITEMS

Dr. Poteat addressed the following informational items:

- Dr. Poteat had a conversation with Mr. Thomas about having access to the use of billboards year-round within the Township. The School Board has to submit their request in writing with signatures from both himself and The Board President. Ms. Pitts asked the Board if there will be a discussion regarding the billboards. Mr. Long agreed with Board Members that it's a wonderful opportunity.
- We got an up-close look at our Middle School Science Program. NBC 10 News visited the Middle School to do a feature on our Science Programs and our greenhouse. We are not sure when the Program will be aired.
- We received a "Save the Date" flyer from the County Office for March 29, 2023. Family University's Parent Café and Women of the Dream, Inc. brings you Conversations to Keep Your Family Strong. The guest speaker is Dr. Cheryl Holder. The virtual presentation begins at 6:00 p.m. and is advertised on the District's Facebook page.
- At our next Board Meeting on April 5, 2023, Mr. Shaw, former Board Member will be available for us to present him with his plaque.

Ms. Peterson introduced Ms. Brianna Regan, the first Student Government President at Rowan who graduated from Winslow. Ms. Regan served as Vice-President for the Class of 2020 her Sophomore year, Vice-President for Senate her junior year, and President for Senate her senior year. Moving into her position has been a great honor as well as coming back to Winslow to cover a story for her journalism department. She announced what she will be doing moving forward regarding funding for clubs and organizations on her campus at Rowan.

XVI. OLD BUSINESS

Ms. Pitts addressed the following old business:

- Ms. Pitts discussed the Board self-evaluation and what will be required to do each year once it is finished. At the next Board Meeting on April 5, 2023, Board Members will begin discussions regarding Board Self-evaluation.
- Ms. Pitts also mentioned the 2023-2024 District Goals update which is something that needs to be discussed with Dr. Poteat. District Goals will be discussed at the April 26, 2023 Board Meeting.
- Ms. Pitts discussed funeral service information for former Board Member, Mr. Larry Blake. Services will be held on Friday, March 24, 2023 and Saturday, March 25, 2023 9:00 a.m. – 10:00 a.m. at May Funeral Home, 335 Sicklerville Road. She also asked Dr. Poteat to place Mr. Blakes funeral service information on the District's website.
- Ms. Moore added that the Town Hall Meeting and the presenter were excellent. Their only complaint was the low turnout. She asked if the presenter could return before the end of the year. Dr. Poteat said that would depend on the speaker's availability. Ms. Moore suggested the presentation be at the Board Office, possibly the 3rd Wednesday in May.

XVII. NEW BUSINESS

None at this time.

XVIII. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the District, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and address.
3. Please limit your comments to **four minutes**.
4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

A motion was made by Ms. Martin, seconded by Ms. Moore, to open the meeting for Public Comments at 8:15 p.m.

Voice Vote: All in favor

Wanda Glaud

Ms. Glaud added to Ms. Moore's comment regarding last week's Town Hall Meeting. She also had a question regarding Amistad Bill and the appropriation of the infusion of African-American Achievements that she inquired about at the February Board Meeting. She stated, if used, then our everyday curriculum will speak about history. Ms. Glaud also did a study with students and parents involving history questions and many of the students weren't able to give her any new history of great achievements that have happened among people of color. She wants to ensure that we are including the infusion of history.

Lion Moss

Mr. Moss grew up in Winslow Township. He is here to help and hopes Board Members will hear him out and look at some of the information he'd like to present to them regarding math and science.

XIX. ADJOURNMENT OF PUBLIC COMMENTS

A motion was made by Ms. Martin, seconded by Ms. Moore, to close the meeting for Public Comments at 8:25 p.m.

Voice Vote: All in favor

XX. EXECUTIVE SESSION

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the Winslow Township Board of Education to be held in public, except as set forth in N.J.S.A. 10:4-12(b) which provides for nine (9) types of matters that may lawfully be discussed in "Executive Session," i.e. without the public being permitted to attend; and

WHEREAS, the Winslow Township Board of Education has determined that certain issues set forth below are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance shall be discussed during an Executive Session to be held on March 22, 2023 at 8:26 p.m.; and

WHEREAS, the nine (9) exceptions to public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and the items to be privately discussed that fall within such exceptions shall be identified and written, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception as follows:

- (1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The legal citation to the provision(s) at issue is: and the nature of the matter, described as specifically as possible without undermining the need for confidentiality is a few student matters;
- (2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;
- (3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically, as possible without undermining the need for confidentiality is _____;

X

"(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body" The collective bargaining contract(s) discussed are between the public body and the WTEA update on collective negotiations;

"(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are _____ and nature of the discussion, described as specifically as possible without undermining the need for confidentiality is _____;

"(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The employee(s) and/or title(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: _____;

"(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

WHEREAS, the length of the Executive Session is estimated to be 1 hour after which the public meeting shall reconvene and proceed with business.

NOW, THEREFORE, BE IT RESOLVED that the Winslow Township Board of Education will go into Executive Session for only the above stated reasons.

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the need for confidentiality no longer exists, or the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

BE IT FURTHER RESOLVED that the Board Secretary/Board Solicitor, shall read aloud enough of this resolution so that members of the public in attendance can understand, as precisely as possible, the nature of the matters that will privately discussed.

BE IT FURTHER RESOLVED that the Board Secretary, on the next business day following this meeting, shall furnish a copy of this resolution to any member of the public who requests one at the fees allowed by N.J.S.A. 47:1A-1 et seq.

Voice Vote: All in favor

XXI. ADJOURNMENT OF EXECUTIVE SESSION

A motion was made by Ms. Martin, seconded by Ms. Moore, to close the meeting of the Executive Session at 9:40 p.m.

Voice Vote: All in favor

A motion was made by Ms. Martin, seconded by Ms. Moore, to have Mr. Long frame a resolution regarding a HIB appeal. Mr. Long provided the following: At present there is no finding of HIB regarding student 931627. That has been appealed. Your vote should be either; to overturn - find that there is HIB or uphold - find that there is no HIB or abstain.

Roll Call:

Ms. Dredden	uphold	Mr. Thomas	abstain
Ms. Esposito	overturn	Ms. Thomas	uphold
Ms. Martin	uphold	Ms. Peterson	uphold
Ms. Moore	overturn	Ms. Pitts	uphold
Ms. Nieves	---		

The decision of the finding of no HIB stands.

XXII. ADJOURNMENT

A motion was made by Ms. Martin, seconded by Ms. Moore to adjourn the meeting at 9:48 p.m. All Ayes.

Respectfully Submitted,



Tyra McCoy-Boyle
Business Administrator/Board Secretary

Winslow Township School District
Education Committee Tentative Meeting Minutes
4:00 PM [Tuesday] March 21, 2023

- I. Call To Order: The Education Committee meeting was called to order at 4:06 pm on Tuesday, March 21, 2023, via the District's WebEx.
- I. In Attendance:
Board Members: Cynthia Moore and Julie Peterson
Administrative: Dr. Dorothy Carcamo (Assistant Superintendent/Education, Committee Liaison)
Dr. H. Major Poteat, (Superintendent)
- III. Discussion Topics:
- A. Family Engagement Learning Series – Math and Literacy Webinar (US Department of Education)
 - B. Parental Engagement
 - C. Most Significant Areas of Parental Engagement
 - a. Family Fun Night
 - b. Student Performances at Board Meetings
 - c. Back-To-School Nights
 - d. Parent-Teacher Conferences
 - e. Co-Curricular Activities (Athletics, Performing Arts, and School Board Meeting Performances)
 - 1) Areas of Increase Parental Engagement
 - a. Social Emotional Learning (last week's town hall meeting)
 - b. Mental Health Issues
 - 2) Parental Engagement Strategies – The Education Committee will continue to explore opportunities to increase parental involvement, which plays a crucial role in students' education.
 - D. Overview of Curriculum Guides
 - 1) Revised curriculum to align with state guidelines
 - D. 5-Year Textbook Adoption
 - E. Winslow Township School District's STEAM Tank Exhibit – The Education Committee will continue to explore a tentative Fall 2023 exhibit, given the amount of work, staff, time, and marketing event.
 - E. Supporting The Whole Child
- IV. The meeting adjourned at 4:48 pm, and the next committee meeting is scheduled for 4:00 pm, Tuesday, April 18, 2023, District's Webex.

WINSLOW TOWNSHIP SCHOOL DISTRICT - REQUEST FOR SCHOOL FIELD TRIPS

BOARD APPROVAL DATE: Wednesday, March 22, 2023

Exhibit: XA.5

Sch	Date of Trip	Destination (Trip Information)	Teacher/Coach	Bus(es)	# of Pupils	Departure/Return Time
1	05/03/2023	Academy of Natural Sciences Philadelphia, PA (2 nd Grade students to visit museum)	Ms. Chila 32 Staff/ Chaperones	3	89	Depart: 9:30 a.m. Return: 1:30 p.m.
2	05/09/2023 Rain Date: 05/16/2023	Camden Children's Garden Camden, NJ (Preschool students to explore plants and small animals in their natural habitat)	9 Staff 15 Chaperones	2	68	Depart: 9:30 a.m. Return: 1:30 p.m.
3	03/24/2023	Rowan University Glassboro, NJ (TV & Radio Broadcasting students to attend Open House for their TV and Film Department)	Mr. Ingram	1 mini	12	Depart: 8:00 a.m. Return: 1:30 p.m.
4	03/27/2023	Stockton University Pomona, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.
5	03/28/2023	Abilities Solutions Westville, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	20	Depart: 7:30 a.m. Return: 1:30 p.m.
6	04/01/2023 (Saturday)	Ocean City Boardwalk/Beach Ocean City, NJ (Environmental Club students to participate in "Beach Sweep")	Ms. Tagmire Ms. Mack	1	30	Depart: 7:45 a.m. Return: 3:00 p.m.
7	04/01/2023 (Saturday)	Moorestown High School Moorestown, NJ (Model UN Club to learn about US government in global affairs and write position paper on foreign and domestic policies)	Ms. Feighery	1 mini	15 approx.	Depart: 8:00 a.m. Return: 4:00 p.m.
8	04/20/2023	Lincoln Technical Institute Moorestown, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.
9	04/22/2023 (Saturday)	Haddonfield Memorial High School Haddonfield, NJ (Model UN Leadership Club students to participate in in debate and act as delegates to the UN)	Ms. Feighery	1	20 approx.	Depart: 8:00 a.m. Return: 4:00 p.m.
10	04/24/2023	Camden County College Blackwood, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.

11	WTHS	04/25/2023	Atlantic Cape College (Culinary Arts Program) Mays Landing, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.
12	WTHS	05/01/2023	The College of New Jersey Trenton, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.
13	WTHS	05/03/2023	Rowan College at Gloucester County Glassboro, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.
14	WTHS	05/03/2023	The College of NJ Trenton, NJ (Students to attend the NJ Technology Student Association Conference)	Mr. Safko 1 Staff	1	21	Depart: 7:00 a.m. Return: 6:00 p.m.
15	WTHS	05/10/2023	NFL Films Mt. Laurel, NJ (Students to participate in the NFL Films student competition)	Mr. Ingram	1 mini	12	Depart: 3:30 p.m. Return: 8:30 p.m.
16	WTHS	05/11/2023	Rizzieri School of Healing Voorhees, NJ (Transitioning services for students involved with CST services)	Ms. Dimartino-Cowdin Ms. Savidge	1	30	Depart: 7:30 a.m. Return: 1:30 p.m.
17	WTHS	05/20/2023 (Saturday)	Mann Center for the Performing Arts Philadelphia, PA (Students to attend HBCU College Fair)	Ms. Weston Ms. Brooks 4 Chaperones	2	40	Depart: 11:00 a.m. Return: 5:00 p.m.
18	WTHS	05/24/2023	Storm Ballroom Dance Center & The Mexican Food Factory Cherry Hill, NJ (Spanish Honor Society students to be exposed to traditional Latin Dance and Authentic cuisine)	Ms. Gomez 3 Staff	1	30	Depart: 2:30 p.m. Return: 6:30 p.m.
19	WTHS	05/31/2023	Six Flags Jackson, NJ (Student Government students to attend the Student Council Spring Awards Program to receive an award)	Ms. Clark Ms. Alexander	1	30	Depart: 7:30 a.m. Return: 4:30 p.m.
20	WTHS	06/09/2023	Citizens Bank Park Philadelphia, PA (Concert Choir to sing the National Anthem prior to Phillies Game)	Mr. Doheny 6 Staff/ Chaperones	2	60	Depart: 4:30 p.m. Return: 11:00 p.m.

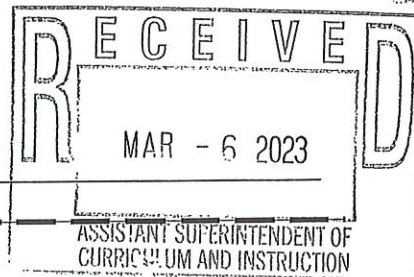
WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 4

Club/Organization: School #4 HSA

Person Submitting Request: Jennifer Osborne



Date(s) of Fundraiser: 3/27-4/28 Time of Activity: N/A

Fundraising Activity: Read-a-Thon

Location of Activity: School #4

Cost Per Item/Person: Varies Sale Price: n/a Anticipated Profit: \$500.00

Intended Use of Raised Funds: Field Day TShirts

Vendor Description (If Appropriate): Read-a-Thon Fundraiser

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain:

APPROVED BY: Administrator: [Signature] Date: 3/2/23

Superintendent/Designee: [Signature] Date: 3/6/23

WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: #5

Club/Organization: HSA

Person Submitting Request: Nicole Aikens-HSA VP

Date(s) of Fundraiser: Ongoing Time of Activity: Evenings

Fundraising Activity: Refreshment sales at evening events

Location of Activity: School 5

Cost Per Item/Person: Varies Sale Price: Varies Anticipated Profit: \$1000

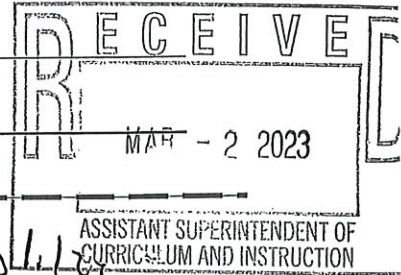
Intended Use of Raised Funds: HSA functions, assemblies, field trips, etc

Vendor Description (If Appropriate): HSA would like to sell light refreshments at evening

Events like 4th grade family fun night, band/orchestra concerts, etc.

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____



APPROVED BY: Administrator: [Signature] Date: 3/1/23

Superintendent/Designee: [Signature] Date: 3/2/23

WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: 6

Club/Organization: School 6 HSA

Person Submitting Request: Kathy Romeo

Date(s) of Fundraiser: 4/6/2023 Time of Activity: 4-8pm

Fundraising Activity: Dine out

Location of Activity: PDQ

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$50

Intended Use of Raised Funds: all funds will be used towards field trip transportation

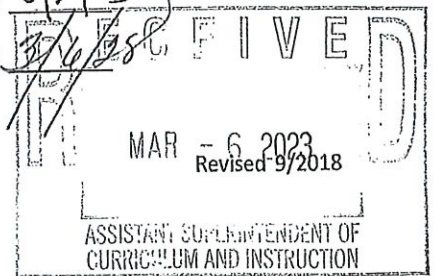
Vendor Description (If Appropriate): _____

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 3/2/23

Superintendent/Designee: [Signature] Date: 3/6/23



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: WTMS

Club/Organization: Winslow Middle HSA

Person Submitting Request: Lauren Lee

Date(s) of Fundraiser: 3/28/23-4/1/23 Time of Activity: n/a

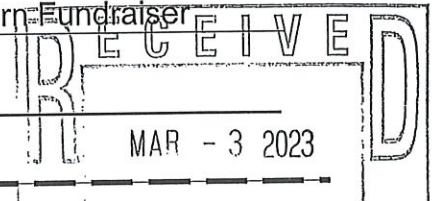
Fundraising Activity: Double Good Pop-Up Stores- Popcorn Fundraiser

Location of Activity: Online

Cost Per Item/Person: n/a Sale Price: \$9-\$59 Anticipated Profit: 50% profit sales

Intended Use of Raised Funds: All profits will be used to benefit Winslow Middle School HSA

Vendor Description (If Appropriate): Double Good Pop-Up Stores- Popcorn Fundraiser



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

Profits will benefit Winslow Middle School HSA

APPROVED BY: Administrator: [Signature] Date: 3/2/23
Superintendent/Designee: [Signature] Date: 3/3/23

Callahan, Jill

From: Lee, Lauren
Sent: Wednesday, March 1, 2023 3:42 PM
To: Callahan, Jill
Subject: Team - I set up a Double Good virtual fundraiser! It's 100% contactless,

Good afternoon,

Please print the directions below and attach them to fundraising from arriving today (3/2/23) via interoffice mail. Ms. Nwanguma requested additional information.

Team - I set up a Double Good virtual fundraiser! It's 100% contactless, we keep 50% of the profit and the product ships directly to the buyer.

We'll each create a Pop-Up Store and sell Double Good popcorn! Prices for Signature Bags (5 cups each) start at \$9 and Curated Collections at \$26. The popcorn is ultra-premium, delicious, and award-winning!

Our fundraising window begins on March 28, 2023, at 8:00 AM and goes until April 01, 2023, at 8:00 AM.

Before the fundraiser begins:

1. Download the Double Good app
2. Enter our event code VZUAVS in the app
3. Create your Pop-Up Store

The app is available for free on iOS and Android.

Mrs. Lauren Lee

Assistant Principal
Winslow School #2 (609) 561- 8450

Winslow School #5 (856) 728-9445
leelau@winslow-schools.com

"THE ONLY WAY YOU REALLY SEE CHANGE, IS BY HELPING CREATE IT."

-LENA WAITHE

WINSLOW MIDDLE SCHOOL HSA

Double Good

How it works:

Our Fundraising Window begins
March 28th, 2023 @ 8:00 AM and goes until
April 1st, 2023 @ 8:00 AM



Before Fundraising Begins:

1. Download the Double Good app
2. Enter our event code VZU AVS
3. Create your Pop-Up Store
4. Send your pop-up store link to friends, family, and post to your social media!

MARCH 28TH -APRIL 1ST
EVENT CODE: VZU AVS
ONLINE SALES ONLY

The top 3 sellers will receive a gift card, and the
homeroom with the most sold, will receive a pizza
party.

Mrs. Lauren Lee

Assistant Principal

Winslow School #2 (609) 561- 8450

Winslow School #5 (856) 728-9445

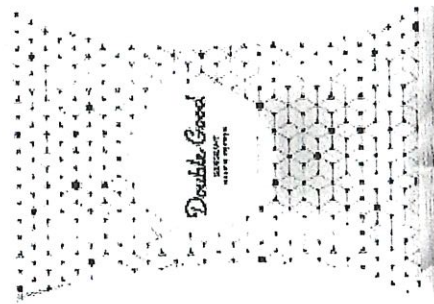
leelau@winslow-schools.com

"THE ONLY WAY YOU REALLY SEE CHANGE, IS BY HELPING CREATE IT."

-LENA WAITHE

OUR FLAVORS

Each of our unique flavors is handcrafted in small batches and full of big flavor.



REGALANT SALT & PEPPER

A black pepper and sea salt atop crunchy kernels.

\$9



CARAMEL-DIEM

Dripping in brown sugar, caramel and snuggles.

\$11



BUTTER BELIEVE IT!

Ready for an episode of salted, cream, crunch?

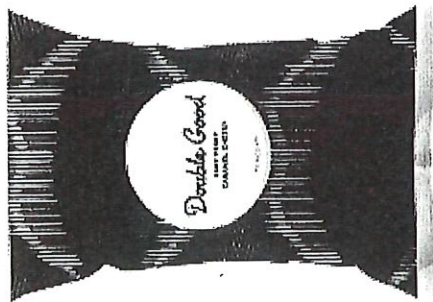
\$9



PLAIN CHEESE

Cozy, velvety blanket of easy goodness.

\$10



EASY PEASY CARAMEL CHEESY

Enter a realm of cheddar-doused caramel glaze.

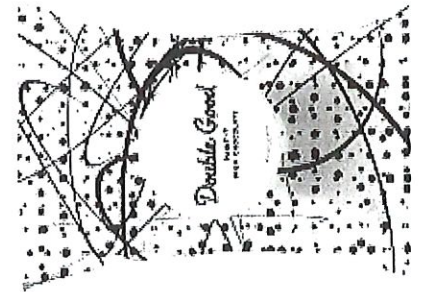
\$12



CHI-TOWN CHOW DOWN

Piquant cheese, mouth-watering caramel and endless crunch.

\$11



WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: WTMS

Club/Organization: WTMS HSA

Person Submitting Request: Lauren Lee

Date(s) of Fundraiser: 4/24/23-4/28/23 Time of Activity: All Day

Fundraising Activity: Virtual Gift Cards to Texas Roadhouse

Location of Activity: Virtual

Cost Per Item/Person: varies Sale Price: varies Anticipated Profit: \$250

Intended Use of Raised Funds: HSA functions and school support

Vendor Description (If Appropriate): Texas Roadhouse gift cards and different denominations can be purchased.

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 3/6/23
Superintendent/Designee: [Signature] Date: 3/7/23

MAR 7 2023

Revised 9/2018

WE PUT THE YEE-HAW INTO FUNDRAISING!

Where else can you raise money for your organization while eating a Hand-Cut Steak and Fall-Off-The-Bone Ribs? At Texas Roadhouse, of course! Any non-profit or community organization can apply to hold a fundraiser on a designated night and 10% of your event sales from flyers presented will be donated back to your group. It's an easy way to show support for your group and eat at your favorite restaurant.

HERE'S HOW IT WORKS...

- Contact your local Texas Roadhouse Managing Partner or Marketing Representative to determine a fundraiser date and start the approval process.
- Events should be set up several weeks in advance to allow for proper promotion. (4-6 weeks)
- If approved by the Texas Roadhouse team, dates and times will then be determined with you. Typically these are hosted Monday-Wednesday between 5-8pm or Saturdays between 11am-3pm.
- During your event, group members should present their flyer or invitation (either a hard copy or cell phone image) to their server when ordering their meal. This will ensure your organization gets properly credited for their visit with us!
- Within a few days of your event, we will call you with the final amount of money your group raised. At this time, we will provide you with a plan to receive your raised funds.

IS MY GROUP ELIGIBLE?

Charities, churches, schools, athletic teams, scout troops and other organizations considered to be non-profit by the IRS may host a Fundraiser event. We also welcome Fundraiser requests from community recreational clubs that do not have non-profit status. These groups must provide supporting W-9 tax ID information. See Fundraiser Agreement on reverse side for details.

IS IT REALLY THAT EASY? GOTTA BE A CATCH, RIGHT?

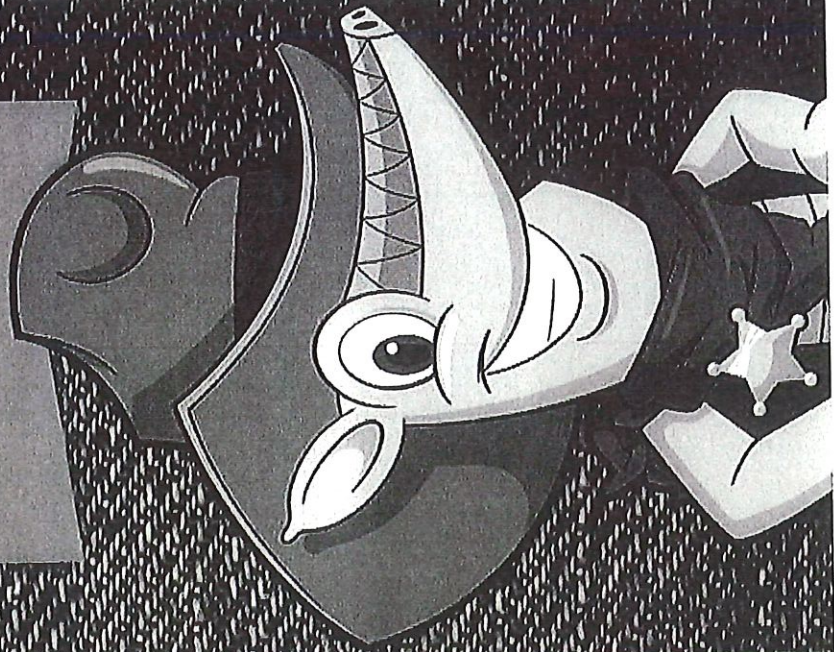
Fundraising is easy if everyone follows the rules! We want to do our part to provide your organization with delicious, wholesome meals along with the proceeds of your event sales. We hope you'll do your part too!

1. Please do not distribute flyers in the restaurant, parking lot or vicinity.
2. Coupons or discounts cannot be redeemed in conjunction with a fundraiser event.
3. One flyer per transaction.



AT TEXAS ROADHOUSE we make it a FUNDRAISER!

Host a 10% Fundraiser Night for your school, team, charity, church or non-profit organization!



Please contact your local Texas Roadhouse for more information and to book.

www.texasroadhouse.com



TEXASROADHOUSE.COM

WE PUT THE YEE-HAW INTO FUNDRAISING!

Any non-profit or community organization can apply for a Gift Card Fundraiser. Ten percent (10%) of the Gift Card sales will be donated back to your group.

HERE'S HOW IT WORKS...

- Contact your local Texas Roadhouse Marketing Representative to determine your Gift Card Fundraiser options (order form / envelope or online), choose dates and start the approval process
- Gift Card sales should be set up several weeks in advance to allow for proper promotion (4-6 weeks).
- The most effective and fun way to raise money for your school. You sell Texas Roadhouse Gift Cards to friends, family, and others in the community. Ten percent (10%) of your sales go directly to your organization.
- Texas Roadhouse provides all Gift Card fundraising materials—order forms, information for the students, link for online sales, etc. The fundraiser is designed to operate during the months of October-December as Texas Roadhouse Gift Cards make excellent holiday gifts for everyone.
- Order Form / Envelope Gift Card fundraiser: Checks and/or cash will be handled by the Gift Card



AT
TEXAS ROADHOUSE
we make it a
FUNDRAISER!

PLEASE CONTACT
YOUR LOCAL

WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: WTMS

Club/Organization: WTMS HSA

Person Submitting Request: Lauren Lee

Date(s) of Fundraiser: 5/15/23 Time of Activity: 4-10 pm

Fundraising Activity: Texas Roadhouse Dine-In

Location of Activity: Virtual

Cost Per Item/Person: 10% Sale Price: varies Anticipated Profit: \$250

Intended Use of Raised Funds: HSA functions and school support

Vendor Description (If Appropriate): Texas Roadhouse Dine-In

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 3/4/23

Superintendent/Designee: [Signature] Date: 3/7/23

MAR 7 2023

Revised 9/2018

WE PUT THE YEE-HAW INTO FUNDRAISING!

Where else can you raise money for your organization while eating a Hand-Cut Steak and Fall-Off-The-Bone Ribs? At Texas Roadhouse, of course! Any non-profit or community organization can apply to hold a fundraiser on a designated night and 10% of your event sales from flyers presented will be donated back to your group. It's an easy way to show support for your group and eat at your favorite restaurant.

HERE'S HOW IT WORKS...

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- Events should be set up several weeks in advance to allow for proper promotion. (4-6 weeks)
- If approved by the Texas Roadhouse team, dates and times will then be determined with you. Typically these are hosted Monday-Wednesday between 5-8pm or Saturdays between 11am-3pm.
- During your event, group members should present their flyer or invitation (either a hard copy or cell phone image) to their server when ordering their meal. This will ensure your organization gets properly credited for their visit with us!
- Within a few days of your event, we will call you with the final amount of money your group raised. At this time, we will provide you with a plan to receive your raised funds.

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Charities, churches, schools, athletic teams, scout troops and other organizations considered to be non-profit by the IRS may host a Fundraiser event. We also welcome Fundraiser requests from community recreational clubs that do not have non-profit status. These groups must provide supporting W-9 tax ID information. See Fundraiser Agreement on reverse side for details.

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Fundraising is easy if everyone follows the rules! We want to do our part to provide your organization with delicious, wholesome meals along with the proceeds of your event sales. We hope you'll do your part too!

1. Please do not distribute flyers in the restaurant, parking lot or vicinity.
2. Coupons or discounts cannot be redeemed in conjunction with a fundraiser event.
3. One flyer per transaction.

Please contact your local Texas Roadhouse for more information and to book.

www.texasroadhouse.com

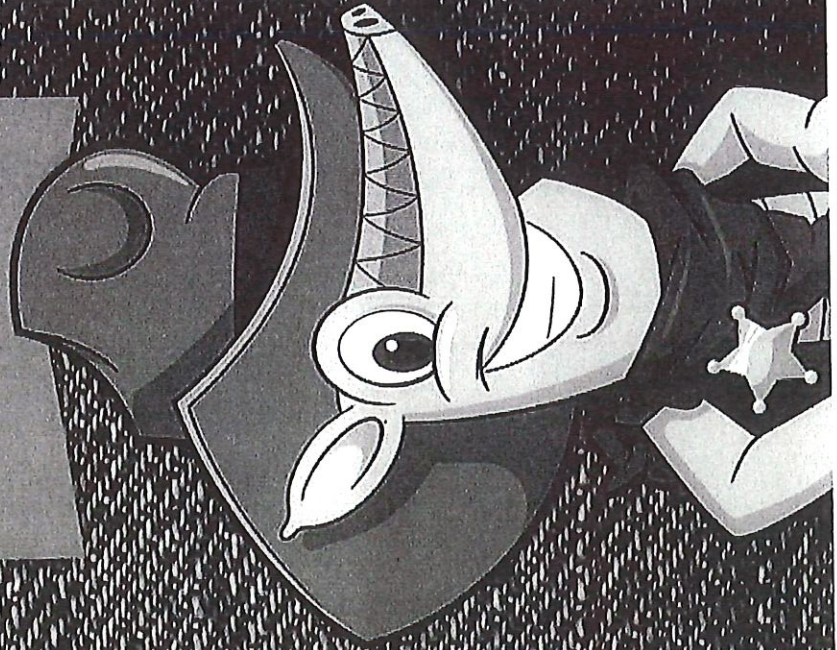


TEXASROADHOUSE.COM



AT
TEXAS ROADHOUSE
we make it a
FUNDRAISER!

Host a 10% Fundraiser Night for your school, team, charity, church or non-profit organization!



WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Class of 2025

Person Submitting Request: LySandra Bracy *(Sb) 3/10/23*

Date(s) of Fundraiser: 04/17/23-05/04/23 Time of Activity: 7am-2pm

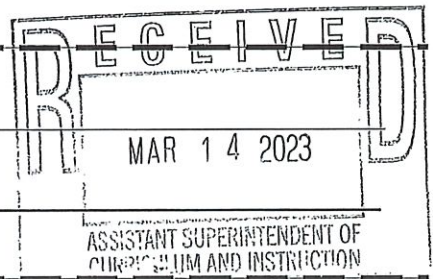
Fundraising Activity: Show your mom some love with an "I love you mom" gift basket

Location of Activity: M108

Cost Per Item/Person: 5.00 Sale Price: 10.00 Anticipated Profit: 300.00

Intended Use of Raised Funds: The funds will be used for Class of 2025 in preparation for upcoming junior/senior.

Vendor Description (If Appropriate): _____



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: *K. Muller* Date: 3.13.23

Superintendent/Designee: *Deborah Carter* Date: 3/15/23



Dr. [unclear] 2/10/23

WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: African-American Culture Club

Person Submitting Request: LySandra Bracy  3/10/23

Date(s) of Fundraiser: 04/01/23-06/01/23 Time of Activity: 7:00 am-2:00pm

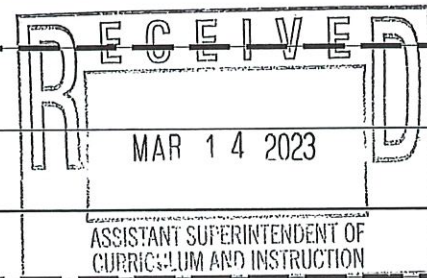
Fundraising Activity: Black Girl/Boy Magic Stickers- for personal comptures, lpads. notebooks, etc

Location of Activity: M108

Cost Per Item/Person: .50 Sale Price: 1.00 Anticipated Profit: 200.00

Intended Use of Raised Funds: Funds will be used for AACC upcoming activities as well as fund senior awards night

Vendor Description (If Appropriate): _____



Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: K. Malin Date: 3.13.23

Superintendent/Designee: Stephy Casen Date: 3/15/23

Suzette Brown 3/13/23



HIB Incident Count by School

03/01/2023 through 03/15/2023

School	Not Investigated	Confirmed HIB	Non-HIB	Total
District Office	0	0	0	0
School #1	0	0	1	1
School #2	0	0	0	0
School #3	0	0	0	0
School #4	0	0	0	0
School #5	0	1	1	2
School #6	0	0	0	0
Winslow Township Middle School	0	0	4	4
Winslow Township High School	0	0	1	1

NOTE - Schools with no incidents will be excluded from the school based summary below.

OUT OF SCHOOL SUSPENSIONS

Month of Suspensions:	February 2023
Date of Board Report:	March 22, 2023

DATE	SCHOOL	TYPE (OSS or Bus)	REASON	# OF DAYS
	#1			
2/8/23		O	Unsafe conduct	1
2/9/23		B	Bus misconduct	1
	#2			
			NONE	
	#3			
2/2/23		O	Fighting	2
2/2/23		O	Fighting	2
2/7/23		O	Fighting	2
2/7/23		O	Fighting	2
	#4			
2/2/23		O	Harassment	4
	#5			
2/1/2023		OSS	Theft or possession of property / Extortion	2
2/2/2023		OSS	Fighting	4
2/2/2023		OSS	Disrespectful to staff	1
2/7/2023		OSS	Fighting	4
2/7/2023		OSS	Fighting	4
2/9/2023		OSS	Dishonesty, lying, cheating, forging	4
2/9/2023		OSS	Unsafe conduct. Pushing, tripping, etc	1
2/10/2023		OSS	Cutting Class	1
2/10/2023		OSS	Fighting	2
2/10/2023		OSS	Fighting	4
2/14/2023		OSS	Unsafe conduct. Pushing, tripping, etc	4
2/14/2023		OSS	Unsafe conduct. Pushing, tripping, etc	1
2/14/2023		OSS	Fighting	4
2/14/2023		OSS	Physical assault	2
2/14/2023		OSS	Unsafe conduct. Pushing, tripping, etc	2
2/14/2023		OSS	Insubordination / confrontational	1
2/14/2023		OSS	Unsafe conduct. Pushing, tripping, etc	1
2/14/2023		OSS	Physical assault	2
2/15/2023		OSS	Unsafe conduct. Pushing, tripping, etc	1
2/16/2023		OSS	Defiance	4
2/21/2023		OSS	Bomb and terroristic threats. False alarms	5
2/21/2023		OSS	Non-compliance to adult directions	2
2/22/2023		OSS	Insubordination / confrontational	1
2/24/2023		OSS	Unsafe conduct. Pushing, tripping, etc	1
2/27/2023		OSS	Non-compliance to adult directions	1
2/28/2023		OSS	Non-compliance to adult directions	1
2/28/2023		OSS	Unsafe conduct. Pushing, tripping, etc	2
	6			
2/6/23		OSS	Public profanity	1
2/7/23		OSS	Physical assault	1
2/7/23		OSS	Obscene language	1

2/7/23		OSS	Fighting	1
2/9/23		OSS	Non compliance to adult directions	1
2/9/23		OSS	Disruptive/inappropriate behavior	1
2/10/23		OSS	Verbal abuse or Use of profanity	1
2/16/23		OSS	Physical assault on staff	1
2/22/23		OSS	Disruptive/inappropriate behavior	1
2/23/23		OSS	Disrespectful to student	1
2/24/23		OSS	Public profanity	1
2/7/23		OSS	Fighting	2
2/15/23		OSS	Inappropriate/Unsafe conduct in the cafeteria	2
2/23/23		OSS	Verbal assault on staff	2
2/1/23		OSS	Disrespectful to student	3
2/2/23		OSS	Disrespectful to staff	3
2/6/23		OSS	Fighting	3
2/8/23		OSS	Fighting	3
2/2/23		OSS	Fighting	4
2/2/23		OSS	Fighting	4
2/3/23		OSS	Abusive language	4
2/8/23		OSS	Fighting	4
2/9/23		OSS	Use or display of elec. device during school	4
2/23/23		OSS	Use or display of elec. device during school	4
2/23/23		OSS	Fighting	4
2/23/23		OSS	Fighting	4
2/24/23		OSS	Fighting	4
2/24/23		OSS	Fighting	4
2/27/23		OSS	In unauthorized area without permission	4
2/27/23		OSS	Fighting	4
2/27/23		OSS	Fighting	4
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/3/23		OSS	Racial or ethnic slurs/gender bias	5
2/2/23		BUS	Fighting	1
2/2/23		BUS	Fighting	1
2/8/23		BUS	Fighting	2
2/8/23		BUS	Fighting	1
2/27/23		BUS	Bus Disturbance	1
2/27/23		BUS	Bus Disturbance	5
	MS			
02/01/23		OSS	Use/Display of Electronic Device	4
02/02/23		OSS	Cut class	1
02/02/23		OSS	Cut class	1
02/02/23		OSS	Profanity in public	1
02/03/23		OSS	Use/Display of Electronic Device	4
02/03/23		OSS	Use/Display of Electronic Device	4
02/03/23		OSS	Dress code violation	1
02/07/23		OSS	Unauthorized Generation of False Alarm/Terroristic Threat	10

02/07/23		OSS	Unauthorized Generation of False Alarm/Terroristic Threat	10
02/07/23		OSS	Use/Display of Electronic Device	4
02/07/23		OSS	Dress code violation	1
02/08/23		OSS	Made inappropriate comments	4
02/08/23		OSS	Physical assault on peer	10
02/08/23		OSS	Dress code violation	1
02/08/23		OSS	Dress code violation	1
02/09/23		OSS	Use/Display of Electronic Device	4
02/08/23		OSS	Profanity directed to staff	1
02/08/23		OSS	Use/Display of Electronic Device	4
02/15/23		OSS	Dress code violation/Staff directed profanity/Non-compliance with staff's directive	2
02/15/23		OSS	Fighting on the bus	4
02/17/23		BS	Bus misconduct	1
02/16/23		BS	Bus misconduct	1
02/16/23		BS	Bus misconduct	1
02/16/23		BS	Bus misconduct	1
02/24/23		OSS	Use/Display of Electronic Device	4
02/24/23		OSS	Use/Display of Electronic Device	4
02/24/23		OSS	Unsafe conduct	4
02/27/23		OSS	Dress code violation	1
02/27/23		BS	Obstructing the parh of the bus	1
02/28/23		OSS	Unsafe conduct	1
02/28/23		OSS	Profanity directed toward staff	2
02/01/23		OSS	Use/Display of Electronic Device	4
02/01/23		OSS	Incitement	4
02/01/23		OSS	Dress Code Violation	1
02/01/23		OSS	Dress Code Violation	1
02/02/23		OSS	Staff Directed Profanity	2
02/03/23		OSS	Incitement	4
02/03/23		OSS	Dress Code Violation	1
02/03/23		OSS	Dress Code Violation	1
02/03/23		OSS	Dress Code Violation	1
02/03/23		OSS	Leaving School Grounds Without Permission	4
02/03/23		OSS	Staff Directed Profanity	2
02/03/23		OSS	Dress Code Violation	1
02/03/23		OSS	Leaving School Grounds Without Permission	4
02/03/23		OSS	Dress Code Violation	1
02/06/23		OSS	Public Profanity	1
02/06/23		OSS	Use/Display of Electronic Device	4
02/06/23		OSS	Use/Display of Electronic Device	4
02/07/23		OSS	Cut Class	2
02/08/23		OSS	Possession of Drug Paraphanelia	4
02/08/23		OSS	Bus Misconduct	5
02/08/23		OSS	Bus Misconduct	5
02/09/23		OSS	Dress Code Violation	1
02/09/23		OSS	Dress Code Violation	1
02/09/23		OSS	Insubordination/Confrontational	4
02/10/23		OSS	Physical Assault	10
02/10/23		OSS	Use/Display of Electronic Device	4
02/13/23		OSS	Possession, Distribution or sale of Intoxicants, Narcotics or Controlled	10

			Dangerous Substance	
02/13/23		OSS	Possession of Drug Paraphernalia	4
02/16/23		BUS	Bus Misconduct	2
02/16/23		BUS	Bus Misconduct	2
02/16/23		BUS	Bus Misconduct	2
02/16/23		BUS	Bus Misconduct	2
02/17/23		OSS	Physical Assault	10
02/17/23		OSS	Physical Assault	10
02/21/23		BUS	Bus Misconduct	1
02/21/23		BUS	Bus Misconduct	1
02/21/23		BUS	Bus Misconduct	3
02/21/23		OSS	Staff Directed Profanity	2
02/21/23		OSS	Staff Directed Profanity	2
02/23/23		OSS	Theft	1
02/23/23		OSS	Use of Tobacco Products	10
02/23/23		OSS	Use/Display of Electronic Device	4
02/23/23		OSS	Use/Display of Electronic Device	4
02/24/23		OSS	Bomb and terroristic threats. False Alarms	10
02/28/23		OSS	Use/Display of Electronic Device/ Dress Code Violation	5
	HS			
02/01/2023		OSS	Cutting class	1
02/01/2023		OSS	Electronics	4
02/01/2023		OSS	Violation of suspension	3
02/01/2023		OSS	Dress code	1
02/02/2023		OSS	Use/abuse/under the influence of drugs	10
02/03/2023		OSS	Electronics	4
02/06/2023		OSS	Dress code	1
02/06/2023		OSS	Incitement	3
02/06/2023		OSS	Incitement	3
02/06/2023		OSS	Dress code	1
02/07/2023		OSS	Incitement	3
02/08/2023		OSS	Electronics	4
02/09/2023		OSS	Electronics	4
02/09/2023		OSS	Electronics	4
02/09/2023		OSS	Fighting	10
02/10/2023		OSS	Electronics	4
02/10/2023		OSS	Insubordination/ confrontational	1
02/13/2023		OSS	Electronics	4
02/13/2023		OSS	Dress code	1
02/13/2023		OSS	Electronics	4
02/13/2023		OSS	Electronics	4
02/13/2023		OSS	Electronics	4
02/14/2023		OSS	Electronics	4
02/14/2023		OSS	Dress code	1
02/14/2023		OSS	Dress code	1
02/15/2023		OSS	Cutting class	1
02/15/2023		OSS	Dress code	1
02/15/2023		OSS	Electronics	4
02/16/2023		OSS	Possession of tobacco products	4
02/16/2023		OSS	Cutting class	1
02/16/2023		OSS	Dress code	1
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Possession of tobacco products	4

02/22/2023		OSS	Cutting class	2
02/22/2023		OSS	Dress code	1
02/22/2023		OSS	Electronics	4
02/22/2023		OSS	Dress code	1
02/22/2023		OSS	Dress code	1
02/22/2023		OSS	Dress code	1
02/22/2023		OSS	Electronics	4
02/22/2023		OSS	Dress code	1
02/22/2023		OSS	Dress code	1
02/23/2023		OSS	Electronics	4
02/23/2023		OSS	Cutting class	1
02/23/2023		OSS	Electronics	4
02/23/2023		OSS	Possession of tobacco products	4
02/23/2023		OSS	Cutting class	1
02/23/2023		OSS	Dress code	1
02/24/2023		OSS	Dress code	1
02/24/2023		OSS	Cutting class	1
02/24/2023		OSS	Dress code	1
02/24/2023		OSS	Dress code	1
02/27/2023		OSS	Electronics	4
02/27/2023		OSS	Electronics	4
02/27/2023		OSS	Cutting class	1
02/27/2023		OSS	Physical assault	10
02/27/2023		OSS	Electronics	4
02/27/2023		OSS	In unauthorized area w/o permission	3
02/28/2023		OSS	Possession of tobacco products	4
02/28/2023		OSS	Dress code	1
02/28/2023		OSS	Dress code	1
02/28/2023		OSS	Cutting class	1
02/28/2023		OSS	Use/abuse/under the influence of drugs	6
02/28/2023		OSS	Possession of fireworks/incendiaries	5
02/01/2023		OSS	Cutting class	1
02/01/2023		OSS	Dress code violation	1
02/01/2023		OSS	Use or display of elec. devices during school	4
02/01/2023		OSS	Dress code violation	1
02/01/2023		OSS	Dress code violation	1
02/02/2023		OSS	Cutting class	1
02/02/2023		OSS	Dress code violation	1
02/02/2023		OSS	Use or display of elec. devices during school	4
02/02/2023		OSS	Dress code violation	1
02/03/2023		OSS	Staff directed profanity	3
02/03/2023		OSS	Cutting class	1
02/03/2023		OSS	Dress code violation	1
02/06/2023		OSS	Use or display of elec. devices during school	4
02/06/2023		OSS	Dress code violation	1
02/06/2023		OSS	Dress code violation	1
02/06/2023		OSS	Use or display of elec. devices during school	4
02/06/2023		OSS	Dress code violation	1
02/06/2023		OSS	Dress code violation	1
02/07/2023		OSS	Dress code violation	1
02/08/2023		OSS	Cutting class	1
02/08/2023		OSS	Possession or use of tobacco products	4

02/08/2023		OSS	Possession or use of tobacco products	4
02/08/2023		OSS	Dress code violation	1
02/08/2023		OSS	Cutting class	1
02/08/2023		OSS	Possession of tobacco products	4
02/09/2023		OSS	Fighting	10
02/09/2023		OSS	Possession of fireworks/incendiaries	5
02/09/2023		OSS	Cutting class	1
02/10/2023		OSS	Dress code violation	1
02/10/2023		OSS	Incitement	3
02/10/2023		OSS	Physical assault	10
02/14/2023		OSS	Unsafe conduct. Pushing, tripping, etc.	1
02/14/2023		OSS	Use or display of elec. devices during school	4
02/14/2023		OSS	Use or display of elec. devices during school	4
02/14/2023		OSS	Use or display of elec. devices during school	4
02/14/2023		OSS	Dress code violation	1
02/14/2023		OSS	Cutting class	1
02/14/2023		OSS	Use or display of elec. devices during school	4
02/14/2023		OSS	Dress code violation	1
02/14/2023		OSS	Dress code violation	1
02/15/2023		OSS	Cutting class	1
02/15/2023		OSS	Use or display of elec. during school	4
02/15/2023		OSS	Dress code violation	1
02/15/2023		OSS	Incitement	3
02/15/2023		OSS	Cutting class	1
02/16/2023		OSS	Use or display of elec. devices during school	4
02/16/2023		OSS	Cutting class	1
02/16/2023		OSS	Cutting class	1
02/16/2023		OSS	Dress code violation	1
02/16/2023		OSS	Cutting class	1
02/16/2023		OSS	Cutting class	1
02/16/2023		OSS	Cutting class	1
02/16/2023		OSS	Use or display of elec. devices during school	4
02/16/2023		OSS	Dress code violation	1
02/16/2023		OSS	Cutting class	1
02/21/2023		OSS	Dress code violation	1
02/21/2023		OSS	Student misconduct	1
02/21/2023		OSS	Dress code violation	1
02/21/2023		OSS	Use or display of elec. devices during school	4
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Dress code violation	1
02/21/2023		OSS	Use or display of elec. devices during school	4
02/21/2023		OSS	Possession or use of tobacco products	4
02/21/2023		OSS	Possession or use of tobacco products	4
02/21/2023		OSS	Use or display of elec. devices during school	4
02/21/2023		OSS	Possession or use of tobacco products	4

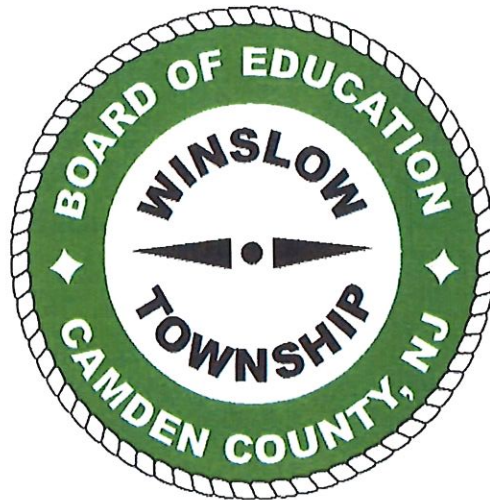
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Possession or use of tobacco products	4
02/21/2023		OSS	Dress code violation	1
02/21/2023		OSS	Cutting class	1
02/21/2023		OSS	Use or display of elec. devices during school	4
02/22/2023		OSS	Cutting class	1
02/22/2023		OSS	Dress code violation	1
02/22/2023		OSS	Public profanity	1
02/22/2023		OSS	Cutting class	1
02/22/2023		OSS	Dress code violation	1
02/22/2023		OSS	Use or display of elec. devices during school	4
02/22/2023		OSS	Cuttin class	1
02/22/2023		OSS	Use or display of elec. devices during school	4
02/22/2023		OSS	Dress code violation	1
02/23/2023		OSS	Cutting class	1
02/23/2023		OSS	Incitement	3
02/23/2023		OSS	Incitement	3
02/27/2023		OSS	Use or display of elec. devices during school	4
02/27/2023		OSS	Use or display of elec. devices during school	4
02/27/2023		OSS	Cutting class	1
02/27/2023		OSS	Use or display of elec. devices during school	4
02/27/2023		OSS	Cutting class	1
02/28/2023		OSS	Theft or possession of property/Extortion	3
02/28/2023		OSS	Dress code violation	1
02/10/2023		OSS	Other	10
02/01/2023		OSS	Use or display of elec. devices during school	4
02/03/2023		OSS	Physical assault/verbal assault	10
02/06/2023		OSS	Public profanity	1
02/06/2023		OSS	Dress code violation	1
02/07/2023		OSS	Dress code violation	1
02/09/2023		OSS	Cutting class	1
02/14/2023		OSS	Use/abuse/under influence of drugs	10

Winslow Township Board of Education

40 Cooper Folly Road
Atco, New Jersey 08004

Exhibit: XB:4

School Highlights



February 2023

BOE Meeting: March 22, 2023

Winslow Township School One

February Highlights

2023



Parent-Teacher Conferences - School One's teachers opened their classrooms to their parents; sharing insight on the academic progress of the students and highlighting student achievement.

Black History – School One's teacher decorated the hallways with student artwork that celebrated the accomplishments and achievements of African Americans. Each day students read another Black History Fact during morning announcements.

100th Day of School – Staff and students celebrated the 100th day of school by wearing old-school clothing and t-shirts.

Book Fair – School One's HSA hosted a book fair.

Winslow Township Elementary School #2

February 2023 Highlights

2/28/23



News:

- 2/2: School 2 kicked off Black History Month with a virtual assembly by Wynceco.
- 2/2: School 2 successfully held the Double Good Popcorn Fundraiser raising over \$19,000 in sales. 50% of the sales come back to our HSA to fund events for our students and families
- 2/2: HSA held their monthly meeting.
- 2/10: School 2 students celebrated the 100th Day of School by dressing up as a 100-year-old person or having 100 items attached to their clothing.
- 2/22: Select School 2 students presented a snippet of the Black History Month Program "Origin to Evolution: The Growth of it All" at the BOE meeting.
- 2/23: Approximately 89 School 2 students presented our Black History Month Program "Origin to Evolution: The Growth of it All" which included a schoolwide timeline of events in history with original projects created by students.
- 2/27: HSA held the Scholastic Book Fair.
- 2/27: Read-A-Thon fundraiser began.
- 2/28: School 2 recognized five students as Students of the Month who exhibited the February Character Trait, Fairness. Three staff members were named Staff members of the Month.

Committees & Meetings:

- | | |
|-------------------------|---------------------------------------|
| 2/1: | Building Liaison & Spirit |
| 2/8 & 2/27: | I&RS Meetings |
| 2/8: | Faculty Meeting |
| | Black History Month Committee Meeting |
| 2/7, 2/14, 2/21 & 2/28: | Child Study Team Meetings |

Christa McBride
Principal

Winslow Township School Three

February 2023

Monthly Highlights

Black History Month

February 1st through February 28th

Students and staff participated in activities highlighting the accomplishments and contributions of African-Americans to American history. Students participated in class projects, instructional activities, and daily Black History Month facts were announced.

Random Acts of Kindness Week

February 6th through February 10th

Students and staff members participated in a week-long event of activities highlighting kindness and providing students with the opportunity to show kindness to one another.

100th Day of School

February 10th

Staff and students celebrated the 100th day of school by completing classroom 100-day projects and activities.

Valentine's Day

February 14th

The students and staff participated in classroom activities highlighting kindness and love. Students participated in a Valentine's Day Card Exchange.

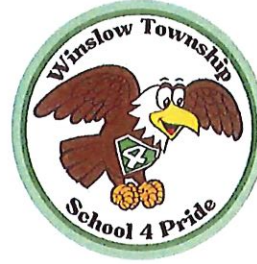
Book Fair

February 28th to March 4th

School 3 students participated in a week-long book fair hosted by our PTO in the school library. Students are given the opportunity to shop for books and other items during their scheduled class time



Winslow Township Board of Education
Winslow Township Elementary School #4
2022-2023 Monthly Highlights



Board Meeting Date: March 22, 2023

Report Cards: On February 9, 2023, report cards were available on parent portal and sent home with students.

Winter Conferences: Teachers and parents met to discuss student progress during parent teacher conferences on February 15th and 16th.

Black History Month: Throughout the month of February, each grade level completed lessons and projects in honor of Black History Month. Additionally, we enjoyed a virtual assembly presented by Winceyco, Touching Hearts with the Arts.

Professional Development: In the morning sessions on February 17th School #4 offered professional development opportunities in the following areas: Speech Impairment/Language Disorders, Using Technology to Enhance Instruction through Plickers, HESSSTEAM (Hess Truck Stem Lessons), and many Collaborative Team Building Activities.

Teachers in K-3rd grade also participated in Writer's Workshop Professional Development on February 3rd, February 10th, and February 24th.

Home and School Association: HSA continues to plan events and fundraising opportunities throughout the year.

Submitted by: Lori Kelly, Principal

Date: March 13, 2023

**Winslow Township School # 5
February 2023
Monthly Highlights**

Report cards were sent home and available on the parent portal on February 9th.

On February 10th, the HSA opened the school store in the library and gave students the opportunity to shop with their classmates.

School 5 kicked off their Jump Rope for Heart competition on February 14th.

Students enjoyed celebrating Black History Month with a visit from Key Arts Productions. This presentation taught students about the people, experiences and events that shaped African American history.

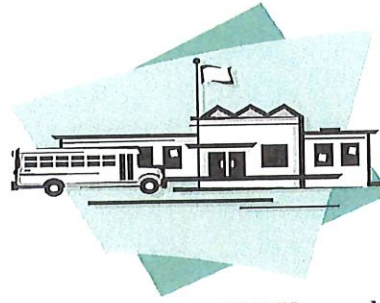
Student of the Month and Eagles of Excellence recipients were recognized with certificates.

m. [signature]

**WINSLOW TOWNSHIP
ELEMENTARY SCHOOL# 6**

**617 Sickler Avenue
Sicklerville, New Jersey 08081
856 875-4110(T)
856 875-8052 (F)**

Office of the Principal



Excellence is our **ONLY** standard!

Highlights for the Board of Education and Superintendent

February, 2023

- February 6th – 10th School 6 participated in a Week of Kindness. Activities, lessons, and challenges were put into place and all students and staff participated
- February 14th -The monthly School Spirit theme was "Red, Pink or White Day" (I Love 2 Learn)
- February 23rd – The students of School 6 participated in "A Black History Music Celebration". Assemblies were held for students during the school day and an evening performance was held for parents and friends.

WINSLOW TOWNSHIP MIDDLE SCHOOL

HIGHLIGHTS

FEBRUARY 2023

- February 1, 2023 - WTMS held Black History Month daily activities and trivia for students for the month.
- February 6th, 13th, and 27th - WTMS held Mindset Monday's which consisted of Black History Month videos presented to the students along with reflective questions and a facilitated discussion.
- February 8, 2023 - WTMS hosted a virtual assembly by WinceyCo on Black History Month.
- February 15th and 16th - WTMS hosted Parent/Teacher Conferences. Parents were invited to meet with teachers to discuss their students' academic developments.
- February 21st - 28th - Ms. Glatz Graphic Design Classes presented an open gallery show of their Black History Projects "Past, Present, Future, Graphic Design Celebrates Black History". The show was open during certain periods throughout the day for staff and students to view.
- February 22, 2023 - WTMS 7th Grade Class hosted a fundraiser from 5:00 PM - 8:00 PM at Five Guys.
- February 28, 2023 - WTMS hosted Mr. Doheny from WTHS for High School Choir recruitment.

WTHS NEWS



Education is Power!

Winslow Township High School Newsletter

March 2023

WOMEN'S History Month

Eagles Landing Girls Group is celebrating the Month of March - Women's History Month- with a variety of activities. The celebration will begin by introducing a women's empowerment quote to our school via the routine announcements each day. Women's History Month had its origins as a national celebration in 1981 when Congress passed Pub. L. 97-28. This authorized and requested the President to proclaim the week, beginning March 7, 1982, as "Women's History Week." Throughout the next five years, Congress continued to pass joint resolutions designating a week in March as "Women's History Week." In 1987, after being petitioned by the National Women's History Project, Congress passed Pub. L. 100-9, which designated that year's month of March as "Women's History Month." Between 1988 and 1994, Congress passed additional resolutions requesting and authorizing the President to proclaim March of each year as Women's History Month. Since 1995, presidents have issued a series of annual proclamations designating the month of March as "Women's History Month." These proclamations celebrate the contributions women have made to the United States and recognize the specific achievements women have made over the course of American history in a variety of fields. Women You Rock!!! **Quote of The Day:** "There is no force more powerful than a woman determined to rise." -W.E.B. Dubois.



Winslow Alumni

WTHS is proud of alumni Jordan Hariss, Class of 2017, who represented Winslow Township as a featured dancer in the Superbowl half-time show! Jordan was specifically selected by the choreographer, Emmy award winning, Parris Goebel, and Rihanna herself. Way to go Jordan!

A Big THANK YOU!

In recognition of National School Counseling Week, the WTHS family would like to thank our counselors, Ms. Collins, Mrs. Gorman, Mrs. Norlin, Mrs. Vignola, and Ms. Weston, for their incredible contributions to the success of each and every student in the building. The American School Counselor Association's research supports that counselors are crucial for "better academic outcomes for students, such as improved attendance, fewer disciplinary incidents, and higher graduation rates."

Thank you, counselors!

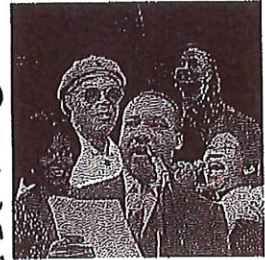
In This Issue

- Women's History Month
- Winslow Alumni
- A Big Thank-You!
- Soaring with Winslow
- Congratulations!
- A Day At Winslow

Soaring with Winslow

African American Culture Club

On February 23, 2023, members of Winslow Township High School's (WTHS) African American Culture Club (AACC), under the mentorship of Ms. Bracy, Ms. Bates and Ms. Dixon, hosted this year's Black History Month Showcase. The repertoire highlighted various aspects of black culture, including music, film, politics, and hallmarks of the times. WTHS Chamber Choir opened the show with the Negro National Anthem, "Lift Every Voice and Sing" by NAACP leader James Weldon Johnson (1900). Framed as a narrative, the story began with Ms. Bracy, playing the role of a teacher, assigning seven students with the task of researching a person or aspect of Black History and creating a final product for presentation. On their walk from school, the student actors - (Seniors) Tyjah Kilburn, Parris Adkins, McKenzie Burgess, Daynon Millar, Zaria Hill, Luis Veluz and (Junior) Kanye Reynolds - are visited by adults from the neighborhood who gift their knowledge on a specific decade: Mr. Curtis Custis -70s, Mr. Gregory Wake- 80s, Ms. Shawnika Self-Brown -90s, and (Sophomore) Lyric Rollerson- 2000s. The show also included an original script written by Parris Adkins (club President) and Tyjah Kilburn (Vice President) which the ladies brought to life on stage, with the help of (Juniors) Kamore Boone and Zymiere Price, for the 90s dance segment, as well as Heaven Lindsey and Sauliana Archie, who choreographed the majorette performance. Since the performance was live-streamed to classes for the Freshmen and Sophomores, while the Juniors and Seniors watched it in the auditorium, the show was altered at one point for the audience. The Seniors and Juniors watched the WTHS Band perform cadences to demonstrate HBCU energy on stage, and the Sophomores and Freshmen watched 2022 Alumni Tori Campbell's original video/interview about her experience at the prestigious HBCU Howard University. The barbershop and salon scenes, which came next, demonstrated the importance of Black Hair. Maxwell Onyeyemla dancing in costume as the Fresh Prince of Bel Air, Martin, and Pharrell had the crowd clapping and cheering for more! A unique highlight from this event was an original poem written by Tyjah Kilburn titled "My Black Boy Joy." As Quentin Pratt-Adams read the poem, representations of the poet's joy appeared on the stage and the audience found itself facing a mirror reflection of themselves viewed as precious and uplifting. The Seniors of the AACC club hope to pass on a revamped version of the show's script and theme to underclassmen with the invitation to personalize and perform for years to come!



Clyde's

On Saturday, February 25th, forty-one WTHS students and chaperones-Mrs. Freda, Mrs. Young and Mr. Adair, had the incredible experience of watching *Clyde's* at the Arden Theater in Philadelphia, PA. *Clyde's*, a TONY-nominated play by Pulitzer Prize-winning playwright Lynn Nottage, is set in Reading, PA and tells the story of "a truck-stop sandwich shop which offers its formerly incarcerated kitchen staff a shot at redemption as they find purpose and inspiration in their shared quest to create the perfect sandwich." Students and teachers were completely spellbound as the



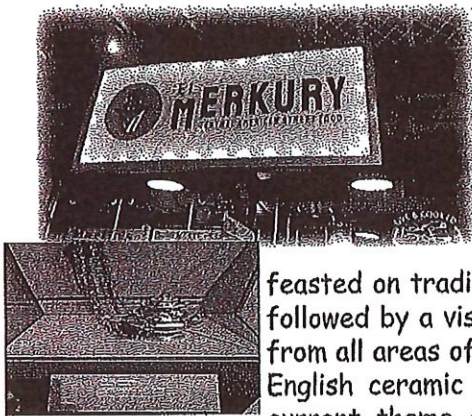
characters revealed their challenges and unsuccessful personal attempts at survival. Finally, when the theme of community healing emerged, the audience heaved a sigh of absolute contentment and rose in applause. After the play, students had the opportunity to take pictures with favorite cast members and a serendipitous Q and A with the lead character Clyde-Tiffany Barrett (actress from New York, English Teacher and mother)! She asked the students to put away their phones and discussed the value of being creators and consumers of art and the students

had so much to contribute and receive. The ride home consisted of phenomenal literary discussions between students and requests from the students for future trips to the Arden Theater.

Soaring with Winslow

Model United Nations Conference

The Winslow Township High School Model United Nations delegation participated in ViewMUN at Clearview Regional High School on Saturday, February 25, 2023. Leveraging innovation with policy is one of the United Nation's greatest tools to tackle many of its sustainable development goals. The conference focused on ways that technology can be implemented to promote the general welfare of the global population. Milestones made with artificial intelligence and machine learning systems make headlines in the news daily and present interesting ethical questions to legislators. Each committee considered these ethical questions as well as the impact that emerging technologies will have on each committee's respective topics in their efforts to develop sustainable resolutions. Participation in Model United Nations conferences involves substantial researching, public speaking, debating, and writing skills, as well as critical thinking, teamwork, and leadership abilities. The Winslow delegation was actively involved in debating and researching solutions to various global issues. In the General Assembly, Ashhab Kavvi served as the delegate to Lithuania on the Disarmament and International Security Committee on Technological Warfare. Jada Lowe was given the role of delegate to France in the Legal Committee focusing on the Law of Space. Delegate to the United States, Manani Brown, represented the delegation in the Cyber Security - Cyber Crime, Attacks, and Terrorism committee. Gavin Ruby represented the United Kingdom on the Commission on Science and Technology for Development, with a focus on Modern Biotechnology. Leila Quatorze participated in the Advanced Committee in the role of Andrew Yang, debating issues of Artificial Intelligence and World Policy. Each delegate discussed possible solutions to issues facing their respective committees and reacted to crisis situations, ultimately forming alliances and developing solutions to those issues. Congratulations to the Winslow delegation on a great conference!



Elevating the World Language Experience

Students taking Spanish had the incredible opportunity to elevate their language learning experience to another level by visiting the Reading Terminal and the Philadelphia Art Museum with their teachers. At the Reading Terminal, the students feasted on traditional Filipino, Indian, Georgian and El Salvadorian cuisine. This was followed by a visit to the Philadelphia Art Museum where students viewed art work from all areas of the world and different centuries. As such, they were privy to Old English ceramic and furniture pieces which tied into the Spanish II curriculum's current theme of "El Mercado." Students had a chance to use some of their thematic words - ceramic, stone, wood, painting, portraits, metal, gold and leather - while discussing the art work. Additionally, students experienced firsthand the art work of Diego Rivera through which he told powerful stories about the struggles of the poor, and emphasized the history and diverse peoples of Mexico. Next, students explored the extensive artforms of the indigenous from Central America, and structures built in Japan from the 1300s. Overall, it was an experience which challenged all the senses, while solidifying language learning. Furthermore, The Spanish Honor Society students are in the process of preparing new Spanish lessons in anticipation of the second round of instructional visits to Winslow's elementary school. The students also received their club crewnecks which display the Spanish Honor Society logo and have worn them with pride.

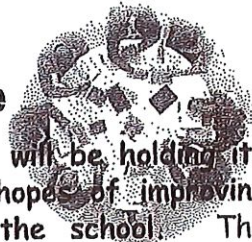
Soaring with Winslow

Recycling Roundtable

The WTHS Environmental Club will be holding its first Recycling Roundtable in hopes of improving the process of recycling in the school. The meeting will consist of 15 current students with solid proposals to create change and promote better recycling habits within the school. Also, the Green Team met last week and Mrs. Tagmire is in the process of recruiting teachers who are willing to complete a sustainability lesson in their classrooms!



In the meantime, everyone is encouraged to visit <https://njclimateeducation.org/> for ideas on how each person can contribute to climate



Girls Lacrosse

The WTHS Girls Lacrosse team has just launched their apparel store for the 2023 year! Please support the students by using the following link to purchase whatever you desire. The store is open until Sunday, March 5th, 11:59pm. Thank you in advance. <https://sportsparadise.chippily.com/WINSLOWGIRLSLAX/>

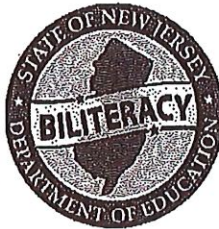
Poetry Night

Leo Club is hosting its annual Poetry Night on April 4, 2023, at 6:00 pm in the library. Student poets are invited to submit their pieces to Mrs. Freda in M105 by March 24th. Ten poems and poets will be chosen for the live competition and poetry reading event. Judges will then determine the top three winners who will be awarded cash prizes in the amounts of \$100, \$50 and \$25. All poets are encouraged to enter by submitting a typed copy of their poem to Mrs. Freda by the deadline.



Language Warriors

Eleven "Language Warriors," Debbie Akangbe, Gabriela Alcantar, Brian An, Sauliana Archie, Brittney Caceres, Kiara Gomez, Nubia Jaramillo, Keegan Leach, Hageo Martinez-Lopez, Samil Rodriguez and Ciara Wiltshire took and passed the Biliteracy test in January. This is the first year that 100% of the students who took the biliteracy test in Spanish met proficiency! Eligibility requirements include being a senior whose current level is Spanish III Honors, IV Honors or AP (Advanced Placement). Students who are successful receive a Biliteracy Certificate from the State of New Jersey stating they are bilingual in English and their respective World Language. This group of students deserves special commendations on their ambition, perseverance and work ethics, taking into consideration that one of their years of study was virtual.



Congratulations

Girls Basketball Team



Congratulations to the WTHS Girls' Basketball Team for a great season with a run all the way to the second round of Group 3 State playoffs. Memorable wins this season included the one against Washington Township on January 28th with a final score of 60-37 and the one against CCTS with a final score of 71-17. Senior, Hope Goodwine, was the lead scorer in most of the games and celebrated her 1000 career point on February 9th. Fortuitously, this momentous event occurred during Senior Night and Hope was able to share her moment with her Senior class teammates - Laelah Anderson and (Captain) Catie Schiavo.

FBLA Employee of the Month



Congratulations to January's Employee of the month - Sarah Fountain! She was nominated by the officers for her diligence, teamwork & customer service on pizza day! Additionally, twenty FBLA members attended the Southern Regional Summit at Absegami High School along with participants from ten other schools. The event began with an introductory networking activity before successful small business owners, Joe & Leila Karlsen, shared their wealth of experience in building their business - Barista's Coffee House in Linwood, NJ- from scratch. Student attendees also had the opportunity to participate in an interactive Q & A panel which consisted of four local leaders and entrepreneurs from southern NJ. Then, they partnered with members from other schools to participate in a "Shark Tank" simulation. The final activity allowed students to receive mediation training from AtlantiCare school health specialists. Finally, WTHS FBLA celebrated National FBLA week from February 6th though the 10th with daily contributions to the morning announcements. The school community learned the following facts about FBLA:

- a. FBLA is a nationally recognized organization with over 214,000 members and more than 5,250 chapters.
- b. The FBLA organization is the largest career student business organization in the world.
- c. Winslow Twp. High School Chapter has run concurrently since February 7, 1983.
- d. This year is our 40th anniversary!
- e. The FBLA operates our school store.
- f. The school store's top selling item is the Ramen Noodles, which is sold for \$1.00 and the top selling drink is the Strawberry-Kiwi Snapple.

Congratulations

Boys' Track Team

Congratulations to the WTHS Boys' Track Team for a great season and a 2nd place finish in the Group 3 South Jersey Sectional Championship. The following athletes have moved on to the Group 3 State Championship with their performance:

- Jamil Peterson 5th place in the 55-meter hurdles
- Je'veon Johnson 4th place in the 55-meter dash and a 5th place finish in the high jump
- Ejani Shakir 4th place in the 400
- Dominic Bassey 3rd place in the 800
- The team of Uchechukwu Ajaegbulemh, Ejani Shakir, Jamil Peterson, and Quentin Pratt-Adams took 2nd place in the 4x400 meter relay.
- Jaylen Wall 3rd place in the 55-meter hurdles and our lone South Jersey Sectional Champion in the High Jump with a leap of 6ft 2in

Boys' Track & Field

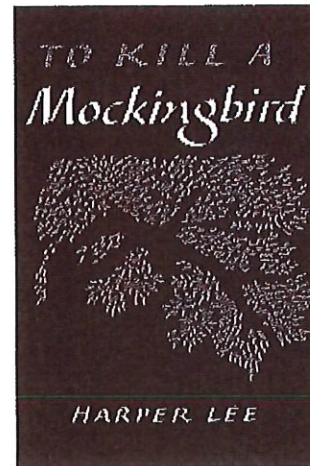
The Winslow Boys' Track and Field team also won the first ever Olympic Conference Championship for the indoor season this year. The accomplishments are as follows: Jaylen Wall- 1st place, Jamil Peterson- 2nd place and Cameron Miller- 3rd place, Ellis Oliver -1st place in shot put, Jaylen Wall- 2nd in high jump, Ejani Shakir-2nd in the 400, Quentin Pratt-Adams- 3rd in the 400, Uchechukwu Ajaegbulemh- 5th in the 400, Je'Von Johnson-3rd in the 55 dash, Christian Munford- 6th in the 55 dash, Dominic Bassey- 2nd in the 800 and the team of Semaj Anderson, Jamil Peterson, Quentin Pratt- Adams and Dominic Bassey - 2nd in the 4x400. Also, on Saturday, February 11th, the team of Quentin Pratt-Adams, Ejani Shakir, Uchechukwu Ajaegbulemh and Jaylen Wall took 4th place with a time of 3:27 in the 4x400 at the prestigious Millrose Games in New York and the team took 2nd place at the State Relay Championships this past January. The shuttle hurdle team of Cameron Miller, Jamil Peterson, Jaylen Wall and Uchechukwu Ajaegbulemh took first place while the team of Jaylen Wall and Je'Von Johnson took 2nd place in the high jump. Finally, the team qualified for the indoor National Championships in Boston in the areas of 4x200, shuttle hurdles, sprint medley and the 4x400. What a phenomenal season with great student athletes!



A Day at Winslow High School

Celebrating A Classic

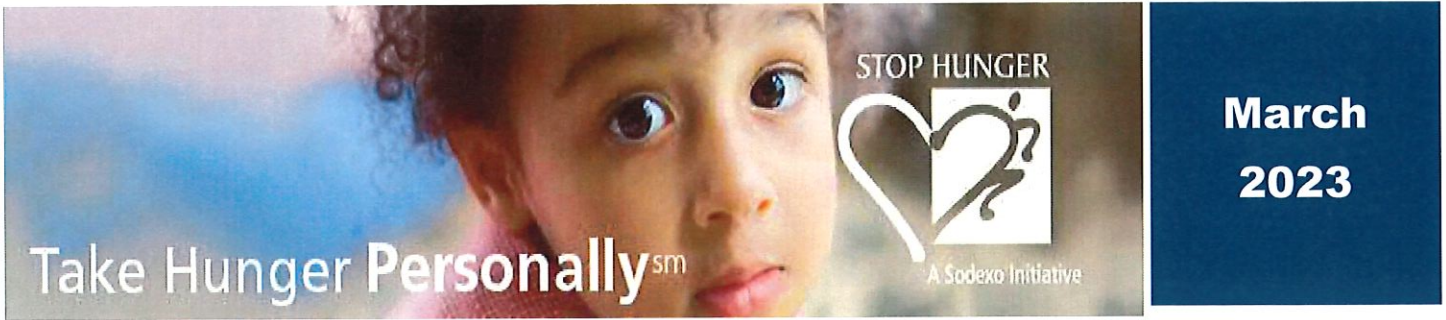
On March 3, 2023, Mrs. Freda's Sophomores elevated their reading of the classic novel *To Kill a Mockingbird* by celebrating with a feast inspired by all the southern food referenced in the novel. The thoroughly enjoyed menu consisted of southern fried chicken from Mr. Benson's restaurant- Hot Butter Soul Supper Club, ham-cooked by Mrs. Freda and student contributions of potatoes, corn bread, ambrosia, pound cake, apples/dip, banana bread and muffins, cookies, lemonade, pork and beans and collard greens. Mrs. Freda and her students dined on these delights while listening to soulful, southern-inspired jazz and blues. What a delightful walk through a literary gem!



START A CHAIN REACTION

Chain Reaction Day

On February 10th, about one hundred WTHS students, staff, and community members participated in Chain Reaction Day. Members of Rachel's Challenge, under the mentorship of Mrs. Chantel Smith and with sponsorship by Eagles Landing, planned the event months in advance. When the doors closed behind those gathered, a community of awareness began. At first, the facilitators from Rachel's Challenge enabled those gathered to familiarize themselves by playing some icebreaker games. As the session moved forward, the facilitators shared profoundly moving stories which echoed long after they were gone. The resounding empathy within the room found its way into the afternoon session when teachers, students and community members were asked to cross the line if they belonged to a group that was persecuted or were part of a communal experience. As this particular activity progressed, the young and their elders stood in support with their hands over their hearts as they shared and witnessed the experiences. Some were joyful and others humanly painful. Students watched as teachers joined them as victims of abuse. Teachers and students openly wept as they crossed the line as victims of race or gender discrimination. Most importantly, each movement of ownership was accompanied by a symbolic hand over heart, with sincere support from those who didn't cross the line. Chain Reaction Day ended with a call for action: the facilitators reminded each person of the connection established, the responsibility in continuing it, learning from it and ultimately finding ways of sharing it through practice. Additionally, during the second week of February, WTHS Rachel's Challenge sponsored The National Random Act of Kindness Week and planned various incentives to foster and incentivize humanitarian awareness and acts on campus. Raffle tickets were distributed when acts of kindness were witnessed and prizes, such as gift cards to Chick-Fil-A, Wawa, Target and Dunkin Donuts, were given to winners. This year, WTHS spirit gear was added to the list of prizes. Great job students and faculty!



Mid-Year Summary

This half of the year has been a productive one in the food service department!

In this report you will find information on how Sodexo is committed to deliver on a strong financial position, how we have grown your program, established programs on nutrition education and wellness, engage our employees and work with local companies to support the community.

The financial position for the month of February and year to date is showing a strong financial position.

Exciting Programs:

- Strong Financial position year to date
- Healthy High School Challenge
- Future Chef Planning
- Safety and Nutritional Audits

We will continue to support the Winslow Township Community. Thank you for your support.

Sincerely,

Colleen Lillich
General Manager
Winslow Township School District

Sound Financial Position

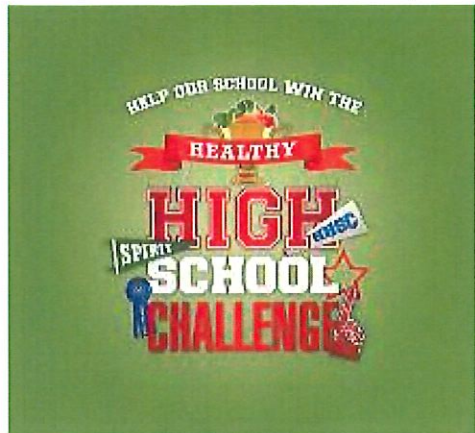
Our commitment to the district is to keep a positive nutrition fund balance and guarantee. This is all while we grow your program.

The guarantee for 2022-2023 is \$305,000. We have surpassed the guarantee.



Growing Program

This October marked the 10th year of our participation in The Healthy High School Challenge. All ten years of the competition, Winslow finished in the top schools earning prize money every year. This year we finished 20th overall and earned a check for \$1000 that will be used for Project Graduation.



The Healthy High School National Challenge is an exciting event designed to reinforce the importance of making healthy food choices with our students. The goal is to further the nutrition education of high school students through a national challenge that plays off of their competitive spirit by encouraging them to make healthy food choices in order to earn points for their school. Sodexo-managed high school programs around the country try to out-perform each other by earning points for served reimbursable meals and healthy a la carte snacks and beverages. The more meals, healthy snacks and beverages, the more points each school earns toward winning the challenge and the top prize of \$5,000!

Future Chef Competition at School 5 and School 6

Once again we will be participating in the National Future Chefs Competition with our students from Elementary School 5 and Elementary School 6. We will have some members of the Board of Education, Mayor Marie Lawrence and a local restaurant owner judge our future chefs on their favorite vegetable or fruit side dish. The competition will take place at our Middle School before the March 22, 2023 Board Meeting.

Sodexo orders special T-shirts, aprons and chef hats for our students to wear during the challenge which they take home when finished. Each student has a Sodexo buddy to assist with the harder components of their dish.

Prize packages and medals will be awarded to all participants and will be highlighted on local news outlets.



Comprehensive Nutrition Education and Wellness Programs

This year we will have our State Nutrition and Administrative audit. This audit occurs every 5 years. All the nutritional, financial and safety practices of the food service program are evaluated at two of our schools. The Business Office is also reviewed for the free and reduced application process.

Engaged, Empowered and Accountable Staff and Management

We have added several engaging programs for our staff. We have Star Finder where our staff can earn gift cards with the referral of new employees. We have casual Fridays; our staff wears blue Sodexo T-shirts that were provided to them.

In the coming months, we will be training on such things as Customer Service, Food Safety, and I will be working with individuals on new culinary techniques to improve the presentation and taste of the food.

Safety First

Our commitment to safety continues with February, being injury free. Our commitment as a Quality-of-Life Company, involves safety every day. We want to make sure our staff, as well as all of our customers, feels safe in the amazing food environment that we strive to provide each day!

Each year we have a safety audit in our district to evaluate our food safety practices as well as our environmental safety practices. We strive to keep our customers safe as well as our staff. Our staff is committed to a safe work environment and a safe eating experience.

We have added a "Have a Safe Day" incentive program to accompany our new safety-first program. For each month of accident free work, our employees are entered into a drawing where we pick 4 winners each month throughout the District for a \$25.00 gift card. After 3 months of accident free work, we award one lucky winner with an extra day off.



Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Data	Original Budget For 10% Calc	Col1+Col2	Maximum Transfer Amount	YTD Net Transfers / (from) 1/31/2023	+ or - Data	% Change of Transfers YTD	Col5/Col3	Remaining Allowable Balance From	Col4+Col5	Remaining Allowable Balance To	Col4-Col5	
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	770,000	513,726	1,283,726	128,373	39,726	3.09%	168,098	88,647								
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	5,580,272	2,225	5,582,497	558,250	0	0.00%	558,250	558,250	0	0.00%	558,250	558,250	0	0	0	0
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0
76380 76385	Interest Deposit to Capital Reserve, IMPACT Aid Reserve (Cap) Tr to Cap Proj	10-604	100	0	100	10	0	0.00%	10	10	0	0.00%	10	10	0	0	0	0
76400	TOTAL CAPITAL OUTLAY		6,350,372	515,951	6,866,323	686,632	39,726	0.58%	726,358	646,907								
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	707,555	0	707,555	70,756	0	0.00%	70,756	70,756	0	0.00%	70,756	70,756	0	0	0	0
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0
84060	GENERAL FUND GRAND TOTAL		111,742,069	1,717,904	113,459,973	11,345,997	0	0.00%	11,345,997	11,345,997	0	0.00%	11,345,997	11,345,997	0	0	0	0


 School Business Administrator Signature


 Date

Winslow Twp School District

Transfers by Transfer Number

Start date 1/1/2023 End date 1/31/2023

TR#	Transfer Description	Amount	To Account	From Account
14978	01/03/23 Trf for Retired VBB JG	12,588.30	11-000-270-199-099-16 Transp-Unused Vac-Term/Retired	11-000-270-160-099-16 BUDGET - TRANSPORTATION
14933	01/04/23 Set up MS Alliance to Save Ene	100.00	20-022-100-600-000-07 FY23 MS ALL TO SAVE - SUP	- - - - -
14882	01/06/23 Dec Tutoring Snacks	19.80	11-190-100-500-000-04 OTHER PURCHASED SERVICES	11-190-100-610-000-04 GENERAL SUPPLIES
14934	01/09/23 Set up Sch 1 Alliance to Save	100.00	20-023-100-600-000-01 FY23 SCH 1- ALL TO SAVE - SUP	- - - - -
14943	01/13/23 Trf for HS extra pays	5,000.00	11-140-100-101-000-98 HIGH SCHOOL - OTHER	11-130-100-101-000-98 MIDDLE SCHOOL - OTHER
14946	01/13/23 PR 1/15 PR #434 Adj	599.95	11-110-100-101-000-01 KINDERGARTEN, EXTRA	11-110-100-101-000-03 KINDERGARTEN, EXTRA
14977	01/13/23 Trf for Retired Vac Buyback	5,920.32	11-000-211-199-000-99 Atnd/Reg-Unused Vac-Term/Reti	- - - - -
		16,553.94	11-000-240-199-099-08 Sch Adm-Unused Vac-Term/Retire	- - - - -
		5,920.32	- - - - -	11-000-211-100-000-99 ATTENDANCE/REGISTRATION
		16,553.94	- - - - -	11-000-240-104-099-08 BUDGET - ATHLETIC DIRECT
14922	01/18/23 To cvr Spec Ed Contracted Run	15,925.73	11-000-270-518-000-16 CONTR SERV (SP ED)-ESC &	11-000-270-518-000-17 CONTR SERV (SP ED) ESC
14935	01/20/23 Set up HS Alliance to Save Ene	100.00	20-024-100-600-000-08 FY23 HS - ALL TO SAVE - SUPP	- - - - -
14936	01/20/23 Set up MS Atlantiacare	1,500.00	20-026-100-600-000-07 FY23 MS ATLANTICARE -	- - - - -
14941	01/20/23 Trf for CTE membership charges	2,162.00	11-190-100-500-000-08 OTHER PURCHASED SERVICES	11-190-100-610-160-08 GENERAL SUPPLIES
14947	01/25/23 Cover Indep Psychiatric Evals	5,000.00	11-000-213-300-000-10 PURCH PROF & TECHN	11-213-100-610-000-10 GENERAL SUPPLIES
14948	01/26/23 Promotion Ceremony Expenses	1,300.00	11-000-240-500-160-07 OTHER PURCHASED SERVICES	11-000-240-580-160-07 TRAVEL/WORKSHOPS
14957	01/26/23 Set up All to Save En Sch 2	100.00	20-027-100-600-000-02 FY23 SCH 2 ALL TO SAVE - SUP	- - - - -
15049	01/27/23 Adj Chapter 192/193 Ef 1-27-23	1,116.00	20-508-100-320-000-00 192-193 NON PUB CORR SPE	- - - - -
14963	01/30/23 PR 01/30 Transfr ExtraPay #435	1,132.80	11-120-100-101-000-01 GRADES 1-5, EXTRA	11-120-100-101-000-04 GRADES 1-5, EXTRA

91,693.10 Report Total

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$27,082,671.29
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$13,004,841.95
117	Maintenance Reserve Account		\$4,569,816.77
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$26,304,762.00

Accounts Receivable:

132	Interfund	\$14,846.79	
141	Intergovernmental - State	\$23,351,970.85	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$2,105,151.01	\$25,471,968.65

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$100,844,424.00	
302	Less Revenues	(\$101,118,499.45)	(\$274,075.45)

Total assets and resources

\$96,159,985.21

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$1,273,325.11
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$7,570.01
Total liabilities		\$1,280,895.12

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$42,495,124.58
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$13,004,841.95	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$13,004,841.95
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$4,569,816.77	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$4,569,816.77
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$113,459,972.67	
602	Less: Expenditures	(\$49,195,768.62)	
	Less: Encumbrances	(\$42,495,124.58)	(\$91,690,893.20)
	Total appropriated		\$81,838,862.77
Unappropriated:			
770	Fund balance, July 1		\$13,040,227.32
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$94,879,090.09
	Total liabilities and fund equity		<u>\$96,159,985.21</u>

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$113,459,972.67	\$91,690,893.20	\$21,769,079.47
Revenues	(\$100,844,424.00)	(\$101,118,499.45)	\$274,075.45
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$9,427,606.25)</u>	<u>\$22,043,154.92</u>
Less: Adjustment for prior year	(\$12,615,548.67)	(\$12,615,548.67)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$22,043,154.92)</u>	<u>\$22,043,154.92</u>

Prepared and submitted by :  Date 3.13.23

Board Secretary

Date

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	0	0	0	0		0
00370	SUBTOTAL – Revenues from Local Sources	55,736,808	0	55,736,808	56,175,444		(438,636)
00520	SUBTOTAL – Revenues from State Sources	44,872,063	0	44,872,063	44,872,063		0
00570	SUBTOTAL – Revenues from Federal Sources	235,553	0	235,553	70,993	Under	164,560
Total		100,844,424	0	100,844,424	101,118,499		(274,075)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	28,971,031	(942,078)	28,028,953	12,301,909	13,229,651	2,497,393
10300	Total Special Education - Instruction	11,182,422	(915,844)	10,266,578	4,567,572	4,981,198	717,808
11160	Total Basic Skills/Remedial – Instruct.	460,499	(52,323)	408,176	131,775	129,470	146,931
12160	Total Bilingual Education – Instruction	339,532	89,672	429,204	197,454	231,638	112
17100	Total School-Sponsored Co/Extra Curricul	349,500	4,045	353,545	153,402	157,514	42,629
17600	Total School-Sponsored Athletics – Instr	832,546	16,375	848,921	383,306	444,130	21,485
29180	Total Undistributed Expenditures - Instr	11,609,640	176,598	11,786,238	4,599,136	6,689,668	497,434
29680	Total Undistributed Expenditures – Atten	105,682	(3,500)	102,182	38,804	61,898	1,480
30620	Total Undistributed Expenditures – Healt	867,106	(25,712)	841,394	408,568	383,129	49,697
40580	Total Undistributed Expend – Speech, OT,	1,971,483	38,562	2,010,045	959,892	907,770	142,383
41080	Total Undist. Expend. – Other Supp. Serv	2,760,100	(217,900)	2,542,200	746,850	18,778	1,776,573
41660	Total Undist. Expend. – Guidance	1,350,286	5,363	1,355,649	656,365	659,492	39,791
42200	Total Undist. Expend. – Child Study Team	2,818,664	7,842	2,826,506	1,381,469	1,197,688	247,349
43200	Total Undist. Expend. – Improvement of I	832,474	85,647	918,121	520,178	339,256	58,687
43620	Total Undist. Expend. – Edu. Media Serv.	569,374	246,146	815,520	505,971	295,600	13,949
44180	Total Undist. Expend. – Instructional St	84,500	(3,800)	80,700	1,400	45,250	34,050
45300	Support Serv. - General Admin	1,616,531	35,087	1,651,618	555,057	205,324	891,236
46160	Support Serv. - School Admin	3,833,356	142,792	3,976,148	2,085,340	1,481,482	409,327
47200	Total Undist. Expend. – Central Services	1,441,963	46,217	1,488,180	623,523	585,603	279,054
47620	Total Undist. Expend. – Admin. Info. Tec	810,255	48,130	858,385	371,256	284,371	202,758
51120	Total Undist. Expend. – Oper. & Maint. O	8,715,690	356,008	9,071,698	5,213,936	2,644,511	1,213,251
52480	Total Undist. Expend. – Student Transpor	8,112,488	2,533,199	10,645,687	4,847,662	1,767,403	4,030,622
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	15,048,520	(508,300)	14,540,220	7,470,039	5,067,493	2,002,688
72180	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
75880	TOTAL EQUIPMENT	770,000	553,452	1,323,452	126,650	413,552	783,250
76260	Total Facilities Acquisition and Constru	5,580,272	2,225	5,582,497	0	2,225	5,580,272
76380	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	Transfer of Funds to Charter Schools	707,555	0	707,555	348,256	271,030	88,269
Total		111,742,069	1,717,904	113,459,973	49,195,769	42,495,125	21,769,079

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	0		0
00100 10-1210 Local Tax Levy	52,609,524	0	52,609,524	52,609,524		0
00150 10-1320 Tuition from LEAs Within State	3,046,684	0	3,046,684	3,046,684		0
00170 10-1340 Tuition from Other Sources	0	0	0	68,913		(68,913)
00250 10-14[2-4]0 Transportation Fees from Other LEAs	0	0	0	97,543		(97,543)
00260 10-1910 Rents and Royalties	10,000	0	10,000	125	Under	9,875
00300 10-1___ Unrestricted Miscellaneous Revenues	70,600	0	70,600	352,654		(282,054)
00420 10-3121 Categorical Transportation Aid	1,156,164	0	1,156,164	1,156,164		0
00430 10-3131 Extraordinary Aid	200,000	0	200,000	200,000		0
00440 10-3132 Categorical Special Education Aid	3,905,229	0	3,905,229	3,905,229		0
00460 10-3176 Equalization Aid	38,221,252	0	38,221,252	38,221,252		0
00470 10-3177 Categorical Security Aid	1,389,418	0	1,389,418	1,389,418		0
00500 10-3___ Other State Aids	0	0	0	0		0
00540 10-4200 Medicaid Reimbursement	235,553	0	235,553	70,993	Under	164,560
Total	100,844,424	0	100,844,424	101,118,499		(274,075)

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02040 11-105-100-935 Local Contribution – Transfer to Special	430,000	(170,000)	260,000	0	0	260,000
02080 11-110-___-101 Kindergarten – Salaries of Teachers	1,235,177	(34,135)	1,201,042	508,968	580,855	111,219
02100 11-120-___-101 Grades 1-5 – Salaries of Teachers	10,326,962	(355,528)	9,971,434	4,747,267	4,967,891	256,277
02120 11-130-___-101 Grades 6-8 – Salaries of Teachers	5,905,458	134,769	6,040,227	2,705,220	3,197,599	137,408
02140 11-140-___-101 Grades 9-12 – Salaries of Teachers	7,619,707	97,401	7,717,108	3,581,697	3,855,272	280,139
02500 11-150-100-101 Salaries of Teachers	10,000	0	10,000	0	10,000	0
02540 11-150-100-320 Purchased Professional – Educational Ser	5,000	0	5,000	0	0	5,000
03000 11-190-1___-106 Other Salaries for Instruction	4,000	0	4,000	0	4,000	0
03020 11-190-1___-320 Purchased Professional – Educational Ser	1,003,350	(175,760)	827,590	120,845	8,627	698,118
03040 11-190-1___-340 Purchased Technical Services	196,950	(48,477)	148,473	86,293	1,734	60,446
03060 11-190-1___-[4-5] Other Purchased Services (400-500 series	133,367	2,923	136,290	71,760	48,613	15,917
03080 11-190-1___-610 General Supplies	1,526,759	(218,122)	1,308,637	472,863	513,638	322,136
03100 11-190-1___-640 Textbooks	564,661	(175,148)	389,513	4,640	41,242	343,631
03120 11-190-1___-8__ Other Objects	9,640	0	9,640	2,357	180	7,103
04500 11-204-100-101 Salaries of Teachers	1,502,554	24,148	1,526,702	698,254	828,448	0
04540 11-204-100-320 Purchased Professional-Educational Servi	364,500	(170,100)	194,400	59,569	0	134,831
04600 11-204-100-610 General Supplies	4,650	299	4,949	1,202	0	3,747
06000 11-209-100-101 Salaries of Teachers	270,420	42,012	312,432	103,307	119,846	89,279
06040 11-209-100-320 Purchased Professional-Educational Servi	121,500	(48,600)	72,900	7,233	0	65,667
06100 11-209-100-610 General Supplies	1,300	(500)	800	167	0	633
06500 11-212-100-101 Salaries of Teachers	1,151,322	246,487	1,397,809	620,863	776,946	0
06540 11-212-100-320 Purchased Professional-Educational Servi	267,300	(97,200)	170,100	56,708	0	113,392
06600 11-212-100-610 General Supplies	18,400	5,530	23,930	16,934	4,503	2,493
07000 11-213-100-101 Salaries of Teachers	5,785,451	(223,313)	5,562,138	2,570,785	2,982,481	8,873
07040 11-213-100-320 Purchased Professional-Educational Servi	777,600	(486,000)	291,600	86,847	0	204,753

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
07100	11-213-100-610	General Supplies	32,700	7,923	40,623	20,657	4,884	15,082
08500	11-216-100-101	Salaries of Teachers	560,725	(55,822)	504,903	248,772	256,131	0
08540	11-216-100-320	Purchased Professional-Educational Servi	218,700	(121,500)	97,200	32,035	0	65,165
08600	11-216-100-6__	General Supplies	3,800	793	4,593	1,364	2,290	938
09260	11-219-100-101	Salaries of Teachers	30,000	0	30,000	26,161	3,839	0
09300	11-219-100-320	Purchased Professional-Educational Servi	71,500	(40,000)	31,500	16,714	1,831	12,955
11000	11-230-100-101	Salaries of Teachers	458,899	(50,723)	408,176	131,775	129,470	146,931
11100	11-230-100-610	General Supplies	1,600	(1,600)	0	0	0	0
12000	11-240-100-101	Salaries of Teachers	339,232	89,672	428,904	197,266	231,638	0
12100	11-240-100-610	General Supplies	300	0	300	188	0	112
17000	11-401-100-1__	Salaries	294,000	0	294,000	141,548	152,452	0
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	38,000	4,000	42,000	7,126	2,863	32,011
17040	11-401-100-6__	Supplies and Materials	15,000	0	15,000	2,183	2,199	10,618
17060	11-401-100-8__	Other Objects	2,500	45	2,545	2,545	0	0
17500	11-402-100-1__	Salaries	606,946	0	606,946	251,082	355,864	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	90,000	8,120	98,120	40,367	40,748	17,006
17540	11-402-100-6__	Supplies and Materials	107,000	13,255	120,255	75,817	43,316	1,122
17560	11-402-100-8__	Other Objects	28,600	(5,000)	23,600	16,040	4,204	3,357
29000	11-000-100-561	Tuition to Other LEAs within the State -	386,782	(252,205)	134,577	45,700	76,087	12,790
29020	11-000-100-562	Tuition to Other LEAs within the State -	555,182	344	555,526	237,093	312,180	6,253
29040	11-000-100-563	Tuition to County Voc. School District-R	1,320,007	100	1,320,107	528,042	792,064	1
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	1,217,339	403,459	1,620,798	235,471	1,313,748	71,579
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,717,470	24,900	7,742,370	3,552,829	3,813,987	375,554
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	0	73,801	73,801	0	73,801	0
29140	11-000-100-568	Tuition – State Facilities	151,484	0	151,484	0	151,484	0
29160	11-000-100-569	Tuition – Other	261,376	(73,801)	187,575	0	156,318	31,257
29500	11-000-211-1__	Salaries	60,682	0	60,682	38,804	20,398	1,480
29660	11-000-211-8__	Other Objects	45,000	(3,500)	41,500	0	41,500	0
30500	11-000-213-1__	Salaries	778,085	(30,807)	747,278	362,123	362,675	22,480
30540	11-000-213-3__	Purchased Professional and Technical Ser	59,833	8,793	68,626	28,015	19,200	21,411
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series)	300	0	300	0	0	300
30580	11-000-213-6__	Supplies and Materials	28,888	(3,697)	25,191	18,430	1,254	5,507
40500	11-000-216-1__	Salaries	1,669,258	35,032	1,704,290	829,573	859,317	15,400
40520	11-000-216-320	Purchased Professional – Educational Ser	301,225	3,530	304,755	130,319	48,454	125,983
40540	11-000-216-6__	Supplies and Materials	1,000	0	1,000	0	0	1,000
41020	11-000-217-320	Purchased Professional – Educational Ser	2,760,100	(217,900)	2,542,200	746,850	18,778	1,776,573
41500	11-000-218-104	Salaries of Other Professional Staff	1,181,215	4,939	1,186,154	567,948	595,232	22,975
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	146,723	0	146,723	84,818	60,584	1,321
41580	11-000-218-390	Other Purchased Professional & Technical	9,000	0	9,000	0	0	9,000
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series)	3,448	106	3,554	1,871	1,194	488
41620	11-000-218-6__	Supplies and Materials	6,900	317	7,217	1,343	2,482	3,392

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Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
41640	11-000-218-8__	Other Objects	3,000	0	3,000	385	0	2,615
42000	11-000-219-104	Salaries of Other Professional Staff	2,402,037	6,869	2,408,906	1,172,248	1,051,854	184,804
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	319,097	0	319,097	182,608	132,980	3,510
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	46,230	0	46,230	5,768	2,165	38,297
42160	11-000-219-6__	Supplies and Materials	51,300	973	52,273	20,845	10,690	20,738
43000	11-000-221-102	Salaries of Supervisor of Instruction	487,631	21,517	509,148	293,848	215,300	0
43020	11-000-221-104	Salaries of Other Professional Staff	100	0	100	0	100	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	66,145	0	66,145	37,643	28,502	0
43060	11-000-221-110	Other Salaries	12,000	57,630	69,630	41,278	0	28,353
43100	11-000-221-320	Purchased Prof. – Educational Services	20,000	6,500	26,500	15,039	6,570	4,891
43120	11-000-221-390	Other Purch. Professional & Technical Se	225,000	0	225,000	126,204	85,940	12,856
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	10,598	0	10,598	4,476	2,845	3,278
43160	11-000-221-6__	Supplies and Materials	6,720	0	6,720	0	0	6,720
43180	11-000-221-8__	Other Objects	4,280	0	4,280	1,690	0	2,590
43500	11-000-222-1__	Salaries	536,847	13,415	550,262	257,595	286,936	5,731
43560	11-000-222-[4-5]	Other Purchased Services (400-500 series	12,746	0	12,746	4,198	5,198	3,350
43580	11-000-222-6__	Supplies and Materials	16,781	232,731	249,512	244,178	3,466	1,868
43600	11-000-222-8__	Other Objects	3,000	0	3,000	0	0	3,000
44060	11-000-223-110	Other Salaries	40,000	(5,000)	35,000	0	35,000	0
44080	11-000-223-320	Purchased Professional – Educational Ser	40,000	0	40,000	0	10,000	30,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	4,500	1,200	5,700	1,400	250	4,050
45000	11-000-230-1__	Salaries	335,299	0	335,299	195,722	139,577	0
45040	11-000-230-331	Legal Services	200,000	0	200,000	90,546	0	109,455
45060	11-000-230-332	Audit Fees	80,000	0	80,000	43,200	0	36,800
45080	11-000-230-334	Architectural/Engineering Services	80,000	16,552	96,552	516	18,636	77,400
45100	11-000-230-339	Other Purchased Professional Services	14,500	0	14,500	4,340	0	10,160
45140	11-000-230-530	Communications/Telephone	510,832	5,440	516,272	124,572	5,963	385,738
45160	11-000-230-585	BOE Other Purchased Services	12,500	0	12,500	2,338	99	10,063
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	102,900	1,900	104,800	61,953	21,252	21,594
45200	11-000-230-610	General Supplies	25,500	11,194	36,694	3,170	19,696	13,828
45240	11-000-230-820	Judgments against the School District	205,000	0	205,000	0	0	205,000
45260	11-000-230-890	Miscellaneous Expenditures	15,000	0	15,000	3,242	0	11,758
45280	11-000-230-895	BOE Membership Dues and Fees	35,000	0	35,000	25,458	100	9,442
46000	11-000-240-103	Salaries of Principals/Assistant Princip	2,200,304	41,218	2,241,522	1,227,330	849,747	164,446
46020	11-000-240-104	Salaries of Other Professional Staff	297,532	(16,554)	280,978	166,775	108,199	6,004
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	1,196,435	(24,664)	1,171,771	634,452	477,967	59,352
46080	11-000-240-3__	Purchased Professional and Technical Ser	500	0	500	0	0	500
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	54,915	0	54,915	6,913	34,563	13,440
46120	11-000-240-6__	Supplies and Materials	61,100	142,868	203,968	33,257	8,471	162,240
46140	11-000-240-8__	Other Objects	22,570	(76)	22,494	16,614	2,535	3,345
47000	11-000-251-1__	Salaries	1,129,631	0	1,129,631	563,278	445,205	121,147

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
47020	11-000-251-330	Purchased Professional Services	122,000	1,000	123,000	11,516	77,600	33,884
47040	11-000-251-340	Purchased Technical Services	46,500	0	46,500	14,313	28,799	3,388
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	51,832	9,152	60,984	22,943	18,718	19,323
47100	11-000-251-6__	Supplies and Materials	81,000	36,064	117,064	8,920	15,281	92,864
47180	11-000-251-890	Other Objects	11,000	0	11,000	2,552	0	8,448
47500	11-000-252-1__	Salaries	215,186	0	215,186	122,463	87,474	5,249
47540	11-000-252-340	Purchased Technical Services	454,137	37,540	491,677	238,587	155,250	97,840
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	120,932	0	120,932	10,206	30,057	80,669
47580	11-000-252-6__	Supplies and Materials	20,000	10,590	30,590	0	11,590	19,000
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	460,000	125,554	585,554	279,435	247,138	58,981
49000	11-000-262-1__	Salaries	57,917	0	57,917	32,961	23,543	1,413
49040	11-000-262-3__	Purchased Professional and Technical Ser	30,350	866	31,216	15,970	15,126	120
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	4,683,091	18,534	4,701,625	2,717,798	1,965,433	18,393
49120	11-000-262-490	Other Purchased Property Services	353,000	(25,000)	328,000	179,802	43,296	104,902
49140	11-000-262-520	Insurance	610,000	65,000	675,000	673,728	0	1,272
49180	11-000-262-610	General Supplies	410,000	32,750	442,750	316,538	120,932	5,280
49200	11-000-262-621	Energy (Natural Gas)	495,000	(20,000)	475,000	164,984	0	310,016
49220	11-000-262-622	Energy (Electricity)	1,162,000	(20,000)	1,142,000	623,231	10,721	508,048
49240	11-000-262-624	Energy (Oil)	15,000	0	15,000	4,928	0	10,072
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	295,000	(9,686)	285,314	85,016	81,905	118,393
50060	11-000-263-610	General Supplies	10,000	0	10,000	9,225	144	631
51000	11-000-266-1__	Salaries	83,332	160,000	243,332	108,519	134,813	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	0	75,000	75,000	0	0	75,000
51060	11-000-266-610	General Supplies	51,000	(47,010)	3,990	1,801	1,459	730
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) –	2,404,133	(12,588)	2,391,545	1,113,572	1,252,816	25,156
52040	11-000-270-161	Sal. For Pupil Trans (Bet Home & Sch) –	507,093	12,588	519,681	221,050	298,631	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	75,000	41,776	116,776	116,443	0	332
52120	11-000-270-390	Other Purchased Prof. and Technical Serv	420,670	0	420,670	156,083	0	264,587
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	304,295	88,904	393,199	204,823	67,096	121,280
52160	11-000-270-442	Rental Payments – School Buses	5,000	0	5,000	0	0	5,000
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	325,000	0	325,000	0	0	325,000
52220	11-000-270-504	Contract Serv–Aid in Lieu Pymts–Charter	3,000	0	3,000	0	0	3,000
52240	11-000-270-505	Contract Serv–Aid in Lieu Pymts–Choice S	150,000	0	150,000	0	0	150,000
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	2,500	147,294	149,794	55,880	93,914	0
52300	11-000-270-513	Contr Serv (Bet. Home & Sch) – Joint Agr	360	0	360	0	0	360
52320	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	50,000	11,303	61,303	36,000	0	25,303
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	814,000	654,093	1,468,093	600,449	0	867,645
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	860,000	1,874,950	2,734,950	1,377,394	15,916	1,341,640
52400	11-000-270-593	Misc. Purchased Services - Transportatio	300,800	(80,000)	220,800	168,804	24,027	27,969
52420	11-000-270-610	General Supplies	20,661	4,629	25,290	10,732	61	14,497
52440	11-000-270-615	Transportation Supplies	1,843,893	(198,447)	1,645,446	775,750	12,506	857,190

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52460	11-000-270-8__	Other objects	26,083	(11,303)	14,780	10,682	2,435	1,663
71020	11-000-291-220	Social Security Contributions	774,213	(200,000)	574,213	329,553	0	244,660
71060	11-000-291-241	Other Retirement Contributions - PERS	850,000	0	850,000	0	823,308	26,692
71140	11-000-291-250	Unemployment Compensation	250,000	0	250,000	23,393	0	226,607
71160	11-000-291-260	Workmen's Compensation	900,000	(100,000)	800,000	555,140	0	244,860
71180	11-000-291-270	Health Benefits	11,044,307	(110,000)	10,934,307	6,219,841	4,194,185	520,280
71200	11-000-291-280	Tuition Reimbursement	200,000	(27,000)	173,000	29,097	50,000	93,903
71220	11-000-291-290	Other Employee Benefits	1,030,000	(71,300)	958,700	313,014	0	645,686
72180	10-606- -	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
73040	12-120-100-73_	Grades 1-5	0	7,698	7,698	7,698	0	0
73080	12-140-100-73_	Grades 9-12	0	30,779	30,779	30,779	0	0
75080	12-4_-100-73_	School-Sponsored and Other Instructional	0	15,713	15,713	0	2,691	13,022
75560	12-000-21_-73_	Undist. Expend. - Supp Serv. - Related &	0	3,990	3,990	3,990	0	0
75580	12-000-219-73_	Undist. Expend. - Support Serv. - Studen	0	6,967	6,967	6,967	0	0
75600	12-000-220-73_	Undist. Expend. - Support Serv. - Inst.	0	27,795	27,795	27,795	0	0
75680	12-000-252-73_	Undistributed Expenditures - Admin. Info	0	10,200	10,200	7,560	2,635	5
75740	12-000-263-73_	Undist. Expend. - Care and Upkeep of Gro	0	12,253	12,253	12,253	0	0
75760	12-000-266-73_	Undist. Expend. - Security	0	29,831	29,831	29,609	0	223
75800	12-000-270-733	School Buses - Regular	440,000	0	440,000	0	0	440,000
75820	12-000-270-734	School Buses - Special	330,000	408,226	738,226	0	408,226	330,000
76040	12-000-400-334	Architectural/Engineering Services	491,121	2,225	493,346	0	2,225	491,121
76080	12-000-400-450	Construction Services	5,063,108	0	5,063,108	0	0	5,063,108
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	26,043	0	26,043	0	0	26,043
76380	10-604- -	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	10-000-100-56_	Transfer of Funds to Charter Schools	707,555	0	707,555	348,256	271,030	88,269
Total			111,742,069	1,717,904	113,459,973	49,195,769	42,495,125	21,769,079

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$1,161,517.32
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$1,646,529.33	
142	Intergovernmental - Federal	\$11,246,089.29	
143	Intergovernmental - Other	\$20,000.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$12,912,618.62
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$7,987,438.28	
302	Less Revenues	(\$4,514,241.28)	\$3,473,197.00

Total assets and resources

\$17,547,332.94

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$76,255.37
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$40,492.16
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$145,269.50
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$262,017.03

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$2,364,006.68
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$20,556,337.06	
602	Less: Expenditures	(\$3,271,021.15)	
	Less: Encumbrances	(\$2,364,006.68)	(\$5,635,027.83)
	Total appropriated		\$17,285,315.91
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$17,285,315.91
	Total liabilities and fund equity		<u>\$17,547,332.94</u>

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$20,556,337.06	\$5,635,027.83	\$14,921,309.23
Revenues	(\$7,987,438.28)	(\$4,514,241.28)	(\$3,473,197.00)
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,898.78</u>	<u>\$1,120,786.55</u>	<u>\$11,448,112.23</u>
Less: Adjustment for prior year	(\$12,568,898.78)	(\$12,568,898.78)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$11,448,112.23)</u>	<u>\$11,448,112.23</u>

Prepared and submitted by : 
Board Secretary


Date

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	178,146	76,416	254,562	76,416	Under	178,146
00770	Total Revenues from State Sources	1,419,473	2,439,477	3,858,950	3,732,149	Under	126,801
00830	Total Revenues from Federal Sources	2,675,488	940,077	3,615,565	705,677	Under	2,909,888
0083A	Other	430,000	(171,638)	258,362	0	Under	258,362
Total		4,703,107	3,284,332	7,987,438	4,514,241		3,473,197

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	99,250	99,250	17,147	31,726	50,377
84200	Student Activity Fund	178,146	0	178,146	0	0	178,146
85120	Total Instruction	749,821	673,735	1,423,556	439,854	574,792	408,910
86380	Total Support Services	616,560	1,354,571	1,971,131	211,506	63,236	1,696,388
87040	Total Facilities Acquisition and Constru	45,000	130,000	175,000	0	16,360	158,640
88000	Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020	Nonpublic Auxiliary Services	86,310	6,446	92,756	27,400	0	65,356
88060	Nonpublic Nursing Services	8,188	5,812	14,000	0	0	14,000
88080	Nonpublic Technology Initiative	3,071	2,179	5,250	646	0	4,604
88140	Other	12,793	12,832	25,625	17,122	3,310	5,193
88740	Total Federal Projects	2,998,830	13,564,543	16,563,373	2,557,347	1,667,825	12,338,202
Total		4,703,107	15,853,230	20,556,337	3,271,021	2,364,007	14,921,309

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737 20-1760 Student Activity Fund Revenue	178,146	0	178,146	0	Under	178,146
00740 20-1___ Other Revenue from Local Sources	0	76,416	76,416	76,416		0
00760 20-3218 Preschool Education Aid	729,606	2,329,944	3,059,550	3,059,550		0
00765 20-32___ Other Restricted Entitlements	689,867	109,533	799,400	672,599	Under	126,801
00775 20-441[1-6] Title I	1,144,945	682,351	1,827,296	241,438	Under	1,585,858
00780 20-445[1-5] Title II	188,449	(50,566)	137,883	0	Under	137,883
00785 20-449[1-4] Title III	23,685	(169)	23,516	0	Under	23,516
00790 20-447[1-4] Title IV	74,946	6,092	81,038	13,303	Under	67,735
00803 20-4409 ARP - IDEA Preschool	0	0	0	0		0
00804 20-4419 ARP - IDEA Basic	0	0	0	0		0
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	1,124,006	272,144	1,396,150	408,116	Under	988,034
00806 20-4541 ARP ESSER Accel. Learning Coaching Supt	0	0	0	0		0
00809 20-4544 ARP ESSER NJTSS Mental Health Support	0	0	0	0		0
00810 20-4430 Vocational Education	60,231	19,774	80,005	30,919	Under	49,086
00814 20-4540 ARP - ESSER	0	0	0	0		0
00825 20-4___ Other	59,226	10,451	69,677	11,901	Under	57,776
00835 20-5200 Transfers from Operating Budget – Presch	430,000	(171,638)	258,362	0	Under	258,362
Total	4,703,107	3,284,332	7,987,438	4,514,241		3,473,197

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___-___ Local Projects	0	99,250	99,250	17,147	31,726	50,377
84200 20-475-___-___ Student Activity Fund	178,146	0	178,146	0	0	178,146
85000 20-218-100-101 Salaries of Teachers	697,563	306,350	1,003,913	429,464	501,579	72,870
85030 20-218-100-321 Purch Prof-Ed Services	0	167,385	167,385	0	0	167,385
85080 20-218-100-6___ General Supplies	52,258	200,000	252,258	10,390	73,213	168,655
86000 20-218-200-102 Salaries of Supervisors of Instruction	0	76,545	76,545	0	0	76,545
86020 20-218-200-103 Salaries of Program Directors	62,366	100,000	162,366	21,433	40,933	100,000
86040 20-218-200-104 Salaries of Other Professional Staff	0	138,370	138,370	0	0	138,370
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	30,767	62,000	92,767	18,464	12,303	62,000
86100 20-218-200-173 Salaries of Community Parent Involvement	0	20,000	20,000	10,000	10,000	0
86120 20-218-200-176 Salaries of Master Teachers	0	70,000	70,000	3,232	0	66,768
86140 20-218-200-200 Personnel Services – Employee Benefits	249,627	250,000	499,627	111,452	0	388,175
86200 20-218-200-329 Purchased Professional – Educational Ser	267,300	8,000	275,300	46,926	0	228,374
86220 20-218-200-330 Other Purchased Professional Services	0	6,000	6,000	0	0	6,000
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	0	121,000	121,000	0	0	121,000
86260 20-218-200-440 Rentals	0	150,000	150,000	0	0	150,000
86280 20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	0	30,000	30,000	0	0	30,000
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	4,500	1,000	5,500	0	0	5,500
86320 20-218-200-580 Travel	2,000	1,500	3,500	0	0	3,500
86330 20-218-200-590 Miscellaneous Purchased Services	0	150,000	150,000	0	0	150,000
86340 20-218-200-6___ Supplies and Materials	0	100,156	100,156	0	0	100,156
86360 20-218-200-8___ Other Objects	0	70,000	70,000	0	0	70,000

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
87000 20-218-400-731 Instructional Equipment	15,000	50,000	65,000	0	0	65,000
87020 20-218-400-732 Noninstructional Equipment	30,000	80,000	110,000	0	16,360	93,640
88000 20-501-___-___ Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020 20-50[-2-5-]___ Nonpublic Auxiliary Services	86,310	6,446	92,756	27,400	0	65,356
88060 20-509-___-___ Nonpublic Nursing Services	8,188	5,812	14,000	0	0	14,000
88080 20-510-___-___ Nonpublic Technology Initiative	3,071	2,179	5,250	646	0	4,604
88140 20-___-___-___ Other	12,793	12,832	25,625	17,122	3,310	5,193
88500 20-___-___-___ Title I	1,144,945	1,023,026	2,167,971	710,327	397,295	1,060,349
88520 20-___-___-___ Title II	188,449	148,952	337,401	60,507	38,174	238,720
88540 20-___-___-___ Title III	23,685	15,799	39,484	14,451	0	25,034
88560 20-___-___-___ Title IV	74,946	47,391	122,337	54,600	4,600	63,137
88620 20-___-___-___ I.D.E.A. Part B (Handicapped)	1,124,006	436,226	1,560,232	639,057	671,734	249,442
88640 20-___-___-___ Vocational Education	60,231	19,774	80,005	32,360	12,486	35,159
88641 20-223-___-___ ARP-IDEA Basic Grant Program	0	16,015	16,015	15,783	0	232
88642 20-224-___-___ ARP-IDEA Preschool Grant Program	0	189	189	188	0	1
88700 20-___-___-___ Other	382,568	134,523	517,091	271,832	121,414	123,845
88709 20-483-___-___ CRRSA Act - ESSER II Grant Program	0	2,749,662	2,749,662	485,589	373,242	1,890,832
88710 20-484-___-___ CRRSA Act - Learning Acceleration Grant	0	231,493	231,493	129,873	0	101,620
88711 20-485-___-___ CRRSA Act - Mental Health Grant	0	1,450	1,450	0	0	1,450
88713 20-487-___-___ ARP-ESSER Grant Program	0	8,090,906	8,090,906	112,275	47,053	7,931,578
88714 20-488-___-___ ARP ESSER Accel. Learning Coaching Supt	0	472,946	472,946	16,103	1,827	455,016
88715 20-489-___-___ ARP ESSER Evidence Based Summer Enric	0	40,000	40,000	0	0	40,000
88716 20-490-___-___ ARP ESSER Evidence Based Bynd Sch Day	0	40,000	40,000	0	0	40,000
88717 20-491-___-___ ARP ESSER NJTSS Mental Health Support	0	45,000	45,000	14,403	0	30,598
88719 20-496-___-___ ARP Homeless Children and Youth II	0	51,190	51,190	0	0	51,190
Total	4,703,107	15,853,230	20,556,337	3,271,021	2,364,007	14,921,309

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$5,679,398.89
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,104,589.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,104,589.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00

Total assets and resources

\$7,783,987.89

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$152,361.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$152,361.00

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

Appropriated:				
753,754	Reserve for Encumbrances			\$415,900.40
Reserved Fund Balance:				
761	Capital Reserve Account - July 1	\$0.00		
604	Add: Increase in Capital Reserve	\$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00		\$0.00
762	Reserve for Adult Education			\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00		
605	Add: Increase in Sale/Leaseback Reserve	\$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00		\$0.00
764	Maintenance Reserve Account - July 1	\$0.00		
606	Add: Increase in Maintenance Reserve	\$0.00		
310	Less: Bud. w/d from Maintenance Reserve	\$0.00		\$0.00
765	Tuition Reserve Account - July 1	\$0.00		
311	Less: Bud. w/d from Tuition Reserve	\$0.00		\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00		\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00		
610	Add: Increase in Bus Advertising Reserve	\$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00		\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00		
611	Add: Increase in Federal Impact Aid (General)	\$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00		\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00		
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00		\$0.00
769	Unemployment Fund - July 1	\$0.00		
	Add: Increase in Unemployment Fund	\$0.00		
678	Less: Bud. w/d from Unemployment Fund	\$0.00		\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$10,043,430.69		
602	Less: Expenditures		(\$2,411,803.80)	
	Less: Encumbrances		(\$415,900.40)	(\$2,827,704.20)
	Total appropriated			\$7,215,726.49
				\$7,631,626.89
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$7,631,626.89
	Total liabilities and fund equity			<u>\$7,783,987.89</u>

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,043,430.69	\$2,827,704.20	\$7,215,726.49
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,827,704.20</u>	<u>\$7,215,726.49</u>
Less: Adjustment for prior year	(\$10,043,430.69)	(\$10,043,430.69)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$7,215,726.49)</u>	<u>\$7,215,726.49</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	0	0	0	0		0
Total		0	0	0	0		0
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	0	6,703,739	6,703,739	2,411,804	415,900	3,876,034
89200	TOTAL CAPITAL PROJECT FUNDS	0	3,339,692	3,339,692	0	0	3,339,692
Total		0	10,043,431	10,043,431	2,411,804	415,900	7,215,726

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
		0	0	0	0		0
Total		0	0	0	0		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
		0	6,703,739	6,703,739	2,411,804	415,900	3,876,034
89080	30-000-4__-45_ Construction Services	0	3,306,363	3,306,363	0	0	3,306,363
89180	30-000-4__-8__ Other Objects	0	33,329	33,329	0	0	33,329
Total		0	10,043,431	10,043,431	2,411,804	415,900	7,215,726

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00

Total assets and resources \$0.00

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

Appropriated:				
753,754	Reserve for Encumbrances			\$0.00
Reserved Fund Balance:				
761	Capital Reserve Account - July 1	\$0.00		
604	Add: Increase in Capital Reserve	\$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00		\$0.00
762	Reserve for Adult Education			\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00		
605	Add: Increase in Sale/Leaseback Reserve	\$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00		\$0.00
764	Maintenance Reserve Account - July 1	\$0.00		
606	Add: Increase in Maintenance Reserve	\$0.00		
310	Less: Bud. w/d from Maintenance Reserve	\$0.00		\$0.00
765	Tuition Reserve Account - July 1	\$0.00		
311	Less: Bud. w/d from Tuition Reserve	\$0.00		\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00		\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00		
610	Add: Increase in Bus Advertising Reserve	\$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00		\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00		
611	Add: Increase in Federal Impact Aid (General)	\$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00		\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00		
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00		\$0.00
769	Unemployment Fund - July 1	\$0.00		
	Add: Increase in Unemployment Fund	\$0.00		
678	Less: Bud. w/d from Unemployment Fund	\$0.00		\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$0.00		
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$0.00
	Total liabilities and fund equity			<u>\$0.00</u>

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :


Board Secretary

3.13.23

Date

Starting date 7/1/2022 Ending date 1/31/2023 Fund: 40 DEBT SERVICE FUNDS

WINSLOW TOWNSHIP SCHOOL DISTRICT
 Reconciliation Report
 For the Month Ending January 31, 2023

EXHIBIT NO. X1B3

<u>Funds</u>	<u>Beginning Cash Balances</u>	<u>Cash Receipts</u>	<u>Cash Disbursed</u>	<u>Ending Cash Balances</u>
<u>Governmental Funds</u>				
1 General Fund - Fund 10	\$ 31,325,718.57	\$ 5,670,350.41	9,913,397.69	\$ 27,082,671.29
Capital Reserve	12,988,163.09	16,678.86		13,004,841.95
Maintenance Reserve	4,563,955.93	5,860.84		4,569,816.77
2 Special Revenue Fund - Fund 20	0.00	1,991,733.86	830,216.54	1,161,517.32
3 Capital Projects Fund - Fund 30	5,698,143.34		18,744.45	5,679,398.89
4 Debt Service Fund - Fund 40	0.00			0.00
5 NJ Regional Day School - Fund 63	-			0.00
6 Total Governmental Funds (Lines 1 thru 5)	<u>\$ 54,575,980.93</u>	<u>\$ 7,684,623.97</u>	<u>\$ 10,762,358.68</u>	<u>\$ 51,498,246.22</u>
<u>Enterprise Funds</u>				
7 Cafeteria - Enterprise Fund - Fund 60	1,410,664.20	231,315.97	205,998.62	1,435,981.55
8 Cafeteria Online- Enterprise Fund	179,005.12	58,772.63		237,777.75
9 Before and After School Program - Winslow Child Development Fund 61	<u>1,057,105.34</u>	<u>89,675.33</u>	<u>112,605.17</u>	<u>1,034,175.50</u>
10 Total Enterprise Fund	<u>2,646,774.66</u>	<u>379,763.93</u>	<u>318,603.79</u>	<u>2,707,934.80</u>
11 Total Governmental and Enterprise Funds	<u>\$ 57,222,755.59</u>	<u>\$ 8,064,387.90</u>	<u>\$ 11,080,962.47</u>	<u>\$ 54,206,181.02</u>
<u>Trust & Agency Funds - Fund 80, 91, 95 and 96</u>				
12 Unemployment Trust Fund 80	0.00			0.00
13 Payroll Agency - Fund 91	531,735.80	5,339,095.03	5,827,869.71	42,961.12
14 Payroll - Fund 91	2,471.52	2,992,893.20	2,993,364.72	2,000.00
15 Fiscal Agent -LCCR High School - 95	22,062.72		359.19	21,703.53
16 Student Activities Fund 96	113,351.22	27,581.13	5,534.97	135,397.38
17 Student Athletic Account - 97	<u>0.00</u>			<u>0.00</u>
18 Total Trust & Agency Fund (Lines 12 thru 17)	<u>669,621.26</u>	<u>8,359,569.36</u>	<u>8,827,128.59</u>	<u>202,062.03</u>
19 Total All Funds (Lines 6, 10, and 18)	<u>\$ 57,892,376.85</u>	<u>\$ 16,423,957.26</u>	<u>\$ 19,908,091.06</u>	<u>\$ 54,408,243.05</u>

Prepared by:
 Date: 02/28/23

J. Wojcik Potrat

Batch Count = 1

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
0028		360 TRANSLATIONS INTERNATIONAL, INC.	\$187.50	Vend Total
	P.O. #	303970 InterpretservicforCSTmtg	\$187.50	PO Total
0006		ADORAMA INC.	\$263.70	Vend Total
	P.O. #	303532 S/R-Perkins Supplies	\$263.70	PO Total
1205		ARCHBISHOP DAMIANO SCHOOL	\$43,984.44	Vend Total
	P.O. #	300271 OOD#4356086441	\$4,894.92 P	PO Total
	P.O. #	300272 OOD35782570959	\$4,894.92 P	PO Total
	P.O. #	300273 OOD#4742835621	\$8,134.92 P	PO Total
	P.O. #	300274 OOD#3435371829	\$8,134.92 P	PO Total
	P.O. #	300275 OOD#9587507514	\$8,134.92 P	PO Total
	P.O. #	300283 OOD#6693951524	\$4,894.92 P	PO Total
	P.O. #	300304 OOD#8905427722	\$4,894.92 P	PO Total
1250		ATLANTIC CITY ELECTRIC	\$30,124.32	Vend Total
	P.O. #	304188 FEBRUARY 2023 MS & HS	\$30,124.32	PO Total
C305		ATTANASI; AUSTIN	\$62.00	Vend Total
	P.O. #	304144 EVENT OFFICIAL BASKETBALL BOYS	\$62.00	PO Total
0131		BAKUCKAS; MICHAEL	\$149.00	Vend Total
	P.O. #	303949 WRESTLING OFFICIAL	\$149.00	PO Total
1313		BANCROFT NEURO HEALTH	\$64,807.28	Vend Total
	P.O. #	300256 OOD#7641850770	\$10,972.62 P	PO Total
	P.O. #	300257 OOD#9517603085	\$10,172.62 P	PO Total
	P.O. #	300258 OOD#6431366215	\$9,505.60 P	PO Total
	P.O. #	300528 OOD#6882787563	\$10,972.62 P	PO Total
	P.O. #	301115 OOD#7961406124	\$7,372.62 P	PO Total
	P.O. #	301908 OOD#5416566950	\$6,105.60 P	PO Total
	P.O. #	301909 OOD#4898612788	\$9,705.60 P	PO Total
1352		BAYADA HOME HEALTH CARE, INC.	\$40,522.50	Vend Total
	P.O. #	303915 Nursing Services-AB	\$900.00 P	PO Total
	P.O. #	303916 Nursing Services-MK	\$1,700.00 P	PO Total
	P.O. #	303917 Nursing Services-KN	\$1,400.00 P	PO Total
	P.O. #	303918 Nursing Services-CM	\$1,650.00 P	PO Total
	P.O. #	303922 Nursing Services-CR	\$900.00 P	PO Total
	P.O. #	303923 Nursing Services-TR	\$2,187.50	PO Total
	P.O. #	303924 Nursing Services-KS	\$2,132.50	PO Total
	P.O. #	303925 Nursing Services-RS	\$1,962.50	PO Total
	P.O. #	303926 Nursing Services-SJCA	\$960.00 P	PO Total
	P.O. #	304045 Nursing Services	\$2,145.00	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
1352	BAYADA HOME HEALTH CARE, INC.		\$40,522.50	Vend Total
P.O. #	304046	Nursing Services-TR	\$2,262.50	PO Total
P.O. #	304047	Nursing Services-CR	\$780.00 P	PO Total
P.O. #	304048	Nursing Services-KN	\$1,750.00 P	PO Total
P.O. #	304049	Nursing Services-CM	\$2,112.50	PO Total
P.O. #	304050	Nursing Services-MK	\$200.00 P	PO Total
P.O. #	304051	Nursing Services-KD	\$1,537.50 P	PO Total
P.O. #	304052	Nursing Services-AB	\$1,350.00 P	PO Total
P.O. #	304053	Nursing Services-SJCA	\$1,680.00 P	PO Total
P.O. #	304086	Nursing Services-CR	\$1,350.00 P	PO Total
P.O. #	304087	Nursing Services-CM	\$1,400.00 P	PO Total
P.O. #	304089	Nursing Services-MK	\$2,025.00	PO Total
P.O. #	304090	Nursing Services	\$1,375.00 P	PO Total
P.O. #	304118	Nursing Services-RS	\$862.50 P	PO Total
P.O. #	304119	Nursing Services-TR	\$2,212.50	PO Total
P.O. #	304184	Nursing Services-KN	\$1,750.00 P	PO Total
P.O. #	304185	Nursing Services-KD	\$1,937.50	PO Total
1376	BELMONT AND CRYSTAL SPRINGS		\$80.93	Vend Total
P.O. #	303907	WATER COOLER RENTAL	\$27.01 P	PO Total
P.O. #	303909	WATER COOLER RENTAL	\$18.88 P	PO Total
P.O. #	304216	ADMIN BUILDING	\$35.04 P	PO Total
1421	BLACK HORSE PIKE REGIONAL SCHOOL DIST.		\$3,200.04	Vend Total
P.O. #	301114	OOD#1435703880	\$3,200.04 P	PO Total
5661	BLUUM USA, INC		\$4,225.00	Vend Total
P.O. #	302860	MICROPHONE SYSTEM	\$4,225.00	PO Total
1508	BROOKFIELD ACADEMY		\$23,900.69	Vend Total
P.O. #	300260	OOD#1897780132	\$10,059.36 P	PO Total
P.O. #	302449	OOD#1031714902	\$8,550.00 P	PO Total
P.O. #	304007	Professional Services-CF	\$437.30 P	PO Total
P.O. #	304008	Professional Services-IS	\$174.92 P	PO Total
P.O. #	304009	Professional Services-Ca.F	\$699.68 P	PO Total
P.O. #	304010	Professional Services-DI	\$1,355.63 P	PO Total
P.O. #	304011	Professional services-ID	\$1,399.36 P	PO Total
P.O. #	304071	Professional Services-CF	\$699.68 P	PO Total
P.O. #	304180	Professional Services-ZJ	\$218.65 P	PO Total
P.O. #	304181	Professional Services-SB	\$306.11 P	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
1566		BURLINGTON COUNTY SPECIAL	\$9,406.02	Vend Total
	P.O. #	302305 OOD#1570828658	\$9,406.02 P	PO Total
1632		CAMDEN COUNTY EDUCATIONAL SRVCS. COMM.	\$396,067.83	Vend Total
	P.O. #	304081 OT service rend to SJCA	\$260.76 P	PO Total
	P.O. #	304213 FEBRUARY 2023 TRANSPORTATION	\$395,807.07 P	PO Total
I529		CAMDEN COUNTY TECHNICAL SCHOOLS	\$123,239.20	Vend Total
	P.O. #	302293 Vocational/Technical School	\$123,239.20 P	PO Total
1670		CARCAMO ED.D; DOROTHY	\$14.31	Vend Total
	P.O. #	304021 TOY supplies	\$14.31	PO Total
1732		CDW GOVERNMENT INC.	\$3,428.08	Vend Total
	P.O. #	303654 Computer Room Ink (Loran)	\$912.78 P	PO Total
	P.O. #	303684 Casefortablets for MD students	\$507.12 P	PO Total
	P.O. #	304083 Toner-Computer Lab	\$1,979.76 P	PO Total
	P.O. #	304128 DVD External Drive-Graham	\$28.42 P	PO Total
1848		CM3 BUILDING SOLUTIONS, INC.	\$5,600.00	Vend Total
	P.O. #	301955 service contract	\$5,600.00	PO Total
1881		COMCAST CABLE	\$90.18	Vend Total
	P.O. #	300293 DIGITAL ADAPTERS ADMIN	\$30.06 P	PO Total
	P.O. #	300294 DIGITAL ADAPTERS SCH# 3	\$30.06 P	PO Total
	P.O. #	304151 DIGITAL ADAPTER FEB 2023	\$30.06 P	PO Total
1901		CONNER STRONG & BUCKELEW CO. LLC	\$4,166.66	Vend Total
	P.O. #	300214 PROFESSIONAL SERVICES	\$4,166.66 P	PO Total
1941		COURIER-POST - LEGAL	\$107.95	Vend Total
	P.O. #	304001 PN ADDENDUM FOR BID 2023-06	\$56.34	PO Total
	P.O. #	304112 PN - 3/15/23 TOWN HALL MTG	\$51.61 P	PO Total
G578		CUELLO;JUAN	\$1,260.00	Vend Total
	P.O. #	304217 FEBRUARY 2023 TRANSPORTATION	\$1,260.00	PO Total
2094		DELTA DENTAL PLAN OF NJ	\$46,507.53	Vend Total
	P.O. #	302154 DENTAL BENEFITS DEC-JUN	\$45,661.87 P	PO Total
	P.O. #	304138 COBRA JANUARY 2023	\$845.66 P	PO Total
2101		DEMCO INC.	\$3,196.03	Vend Total
	P.O. #	302251 media center school 3	\$3,196.03	PO Total
2113		DEPTFORD TWP. BOARD OF EDUCATION	\$2,878.56	Vend Total
	P.O. #	301534 OOD#5614304701	\$2,878.56 P	PO Total
1945		DIMARTINO-COWDIN; LYNN	\$119.99	Vend Total
	P.O. #	302882 ProfessDevelopReimburs	\$119.99	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
2233	DUNPHY; KEVIN		\$299.01	Vend Total
	P.O. # 304126	Mileage Reimburs Feb 2023	\$299.01	PO Total
2255	EASTERN CAMDEN CNTY REGL SCHOOL DISTRICT		\$43,353.96	Vend Total
	P.O. # 300884	OOD#3863124598	\$7,767.63	P PO Total
	P.O. # 300885	OOD#6261442675	\$7,828.08	P PO Total
	P.O. # 300886	OOD#5887297506	\$19,763.25	P PO Total
	P.O. # 300887	OOD#5628269734	\$7,995.00	P PO Total
5051	ESS NORTHEAST, LLC		\$13,534.18	Vend Total
	P.O. # 304039	SUB PMT W/E 2/18	\$6,976.61	P PO Total
	P.O. # 304125	SUB PMT W/E 2/25/23	\$6,557.57	P PO Total
3729	ESS SUPPORT SERVICES, LLC		\$175,658.51	Vend Total
	P.O. # 304080	TA'S & NIA'S JAN	\$175,658.51	PO Total
2569	GALLOWAY TOWNSHIP SCHOOL DISTRICT		\$10,713.07	Vend Total
	P.O. # 300177	OOD#3204832491	\$10,713.07	P PO Total
2587	GARFIELD PARK ACADEMY		\$34,750.05	Vend Total
	P.O. # 300285	OOD#9182270030	\$6,383.81	P PO Total
	P.O. # 300286	OOD#7674124613	\$6,383.81	P PO Total
	P.O. # 300287	OOD#4481662331	\$9,214.81	P PO Total
	P.O. # 301383	OOD#7445482135	\$6,383.81	P PO Total
	P.O. # 302960	OOD#2373527367	\$6,383.81	P PO Total
2605	GENERAL CHEMICAL AND SUPPLY		\$20,876.45	Vend Total
	P.O. # 303672	CUSTODIAL SUPPLIES	\$20,876.45	PO Total
U172	GENERAL HEALTHCARE RESOURCES INC.		\$1,683.50	Vend Total
	P.O. # 304135	OT services rendered	\$1,332.00	PO Total
	P.O. # 304233	OT services rendered	\$351.50	P PO Total
2665	GLOUCESTER CITY BOARD OF EDUCATION		\$3,322.34	Vend Total
	P.O. # 301531	OOD#8931319965	\$1,661.17	P PO Total
	P.O. # 301532	OOD#2696760680	\$1,661.17	P PO Total
2667	GLOUCESTER COUNTY SPECIAL SRVCS.		\$44,143.78	Vend Total
	P.O. # 301060	OOD#4810635287	\$324.00	P PO Total
	P.O. # 301061	OOD#6908957297	\$4,482.00	P PO Total
	P.O. # 301062	OOD#4090696781	\$4,482.00	P PO Total
	P.O. # 301063	OOD#9065472826	\$4,482.00	P PO Total
	P.O. # 301065	OOD#5315995523	\$324.00	P PO Total
	P.O. # 301066	OOD#3453070610	\$324.00	P PO Total
	P.O. # 301067	OOD#3639301713	\$324.00	P PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
2667	GLOUCESTER COUNTY SPECIAL SRVCS.		\$44,143.78	Vend Total
P.O. #	301069	OOD#1359832532	\$4,482.00	P PO Total
P.O. #	301071	OOD#6264819586	\$324.00	P PO Total
P.O. #	301072	OOD#9954937077	\$324.00	P PO Total
P.O. #	301119	OOD#8439880772	\$324.00	P PO Total
P.O. #	301120	OOD#4996751957	\$324.00	P PO Total
P.O. #	301903	OOD#6783785056	\$4,482.00	P PO Total
P.O. #	302309	OOD#1875745172	\$4,482.00	P PO Total
P.O. #	304056	Professional Services-BD	\$2,548.00	P PO Total
P.O. #	304057	Professional Services-CR	\$284.00	P PO Total
P.O. #	304215	JAN 2023 TRANSPORTATION	\$11,827.78	P PO Total
2668	GLOUCESTER CTY. INSTITUTE OF TECHNOLOGY		\$8,771.40	Vend Total
P.O. #	301074	OOD#1580415940	\$797.40	P PO Total
P.O. #	301075	OOD#9646221749	\$797.40	P PO Total
P.O. #	301076	OOD#2836151424	\$797.40	P PO Total
P.O. #	301077	OOD#2011913510	\$797.40	P PO Total
P.O. #	301078	OOD#3456374205	\$797.40	P PO Total
P.O. #	301079	OOD#7940667476	\$797.40	P PO Total
P.O. #	301080	OOD#819272734	\$797.40	P PO Total
P.O. #	301081	OOD#9925482438	\$797.40	P PO Total
P.O. #	301082	OOD#6985596819	\$797.40	P PO Total
P.O. #	301083	OOD#2313378225	\$797.40	P PO Total
P.O. #	301084	OOD#9776530379	\$797.40	P PO Total
7972	GREEN; RON		\$78.00	Vend Total
P.O. #	304153	EVENT OFFICIAL BASKETBALL BOYS	\$78.00	PO Total
2847	GREENWOOD PUBLISHING GROUP		\$65.00	Vend Total
P.O. #	304076	S/R-Title II Supplies	\$65.00	PO Total
Y571	GRIMES; TIMOTHY		\$124.00	Vend Total
P.O. #	304035	BOYS BASKETBALL OFFICIAL	\$62.00	PO Total
P.O. #	304150	EVENT OFFICIAL BASKETBALL BOYS	\$62.00	PO Total
0209	HAMPTON BEHAVIORAL HEALTH CENTER		\$87.46	Vend Total
P.O. #	304055	Professional Services-AE	\$87.46	PO Total
2826	HAWKINS; DIANE		\$238.71	Vend Total
P.O. #	304158	Mileage Reimburs Feb2023	\$238.71	PO Total
2858	HENRY SCHEIN INC.		\$726.84	Vend Total
P.O. #	302406	Nurse Supplies	\$726.84	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
2868		HEWITT PSYCHIATRIC PC	\$600.00	Vend Total
	P.O. #	303557 Independent Evaluation	\$600.00	PO Total
F912		IXL LEARNING, INC	\$1,980.00	Vend Total
	P.O. #	303102 Online learning Subscrip SJCA	\$1,980.00	PO Total
3052		J. W. PEPPER & SON INC	\$344.95	Vend Total
	P.O. #	303392 chorus	\$251.96	PO Total
	P.O. #	303595 orchestra music	\$92.99 P	PO Total
B171		JAMES TRANSPORTATION, LLC.	\$6,922.80	Vend Total
	P.O. #	302717 2022-2023 TRANSPORTATION Final	\$6,922.80 P	PO Total
3121		JONES SCHOOL SUPPLY CO. INC.	\$171.50	Vend Total
	P.O. #	304123 superintendent award items	\$171.50	PO Total
3193		KENCOR LLC	\$313.32	Vend Total
	P.O. #	300022 ELEVATOR SERVICE AGREEMENT	\$313.32 P	PO Total
3222		KINGSWAY LEARNING CENTER	\$167,695.50	Vend Total
	P.O. #	300223 OOD#3467389636	\$6,174.62 P	PO Total
	P.O. #	300224 OOD#5359059487	\$9,594.62 P	PO Total
	P.O. #	300225 OOD#4526117206	\$6,174.62 P	PO Total
	P.O. #	300226 OOD#9331610218	\$9,594.62 P	PO Total
	P.O. #	300227 OOD#9920043411	\$6,174.62 P	PO Total
	P.O. #	300228 OOD#1357789617	\$9,594.62 P	PO Total
	P.O. #	300231 OOD#8015506421	\$9,594.62 P	PO Total
	P.O. #	300232 OOD#1878798523	\$6,174.62 P	PO Total
	P.O. #	300234 OOD#7442043899	\$9,594.62 P	PO Total
	P.O. #	300235 OOD#60465669060	\$9,594.62 P	PO Total
	P.O. #	300237 OOD#7090059749	\$9,594.62 P	PO Total
	P.O. #	300238 OOD#4644975825	\$6,174.62 P	PO Total
	P.O. #	300239 OOD#4786253533	\$6,174.62 P	PO Total
	P.O. #	300240 OOD#2933089955	\$6,174.62 P	PO Total
	P.O. #	300241 OOD#9459685894	\$9,594.62 P	PO Total
	P.O. #	300244 OOD#9113498395	\$6,174.62 P	PO Total
	P.O. #	300245 OOD#6878474384	\$6,174.62 P	PO Total
	P.O. #	300250 OOD#548289818	\$6,174.62 P	PO Total
	P.O. #	300251 OOD#4603548134	\$9,594.62 P	PO Total
	P.O. #	300252 OOD#3736940744	\$9,594.62 P	PO Total
	P.O. #	301524 OOD#8024144245	\$9,594.62 P	PO Total
	P.O. #	302385 AAC eval for OOD stud	\$375.00 P	PO Total
	P.O. #	303957 AAC device attachment	\$33.48 P	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
6336		LEGACY TREATMENT SERVICES, INC.	\$11,536.23	Vend Total
	P.O. # 300281	OOD#7468018903	\$11,536.23 P	PO Total
0386		LEWIS; LINVAL	\$78.00	Vend Total
	P.O. # 304155	EVENT OFFICIAL BASKETBALL BOYS	\$78.00	PO Total
3390		LINDENWOLD BOARD OF EDUCATION	\$2,516.00	Vend Total
	P.O. # 302959	OOD#5317552986	\$2,516.00 P	PO Total
3473		MACOM; ROBERT	\$149.00	Vend Total
	P.O. # 303959	WRESTLING OFFICIAL	\$149.00	PO Total
Z079		MCCLOSKEY MECHANICAL CONTRACTORS, INC	\$6,018.80	Vend Total
	P.O. # 301471	PARTS SUPPLY SCHOOL 4 RTU	\$5,139.86 P	PO Total
	P.O. # 302352	SCHOOL 1 HVAC SUPPLIES	\$878.94 P	PO Total
Z076		MCGOWAN WELL WATER COMPLIANCE MANAGEMEN	\$675.00	Vend Total
	P.O. # 300917	SCHOOL 1 WELL AGREEMENT	\$675.00 P	PO Total
0744		MORTON SALT, INC.	\$3,987.28	Vend Total
	P.O. # 302434	SALT FOR THE DISTRICT	\$3,987.28 P	PO Total
3837		MUSIC & ARTS CENTER INC.	\$146.00	Vend Total
	P.O. # 303612	Speaker/Jan	\$146.00	PO Total
3848		MUSICTIME INC.	\$255.80	Vend Total
	P.O. # 303635	Band Music	\$255.80	PO Total
3864		NASCO EDUCATION LLC	\$379.11	Vend Total
	P.O. # 301355	HS SCIENCE SUPPLIES	\$379.11	PO Total
3893		NATIONAL SCHOOL BOARDS ASSOCIATION	\$450.00	Vend Total
	P.O. # 304246	PD - NSBA ANNUAL CONFERENCE	\$450.00	PO Total
4152		NCS PEARSON, INC	\$8,054.65	Vend Total
	P.O. # 300587	Testing Protocols for CST	\$6,557.28	PO Total
	P.O. # 302242	Testing aides for CST	\$1,497.37 P	PO Total
3958		NEW JERSEY SCHOOL BOARDS ASSOCIATION	\$299.00	Vend Total
	P.O. # 303225	NJSBA SCHOOL FINANCE CONF	\$99.00 P	PO Total
	P.O. # 303541	NJSBA SCHOOL FINANCE CONF	\$50.00 P	PO Total
	P.O. # 303573	NJSBA SCHOOL FINANCE CONF VIR	\$50.00 P	PO Total
	P.O. # 303765	NJSBA VIRT SCHOOL FIN CONF 3/1	\$100.00 P	PO Total
3991		NJ ASSOC. OF SCHOOL BUSINESS OFFICIALS	\$250.00	Vend Total
	P.O. # 303098	PD FEBRUARY 21 CAP PROJECT A-Z	\$250.00	PO Total
4016		NJSCHOOL JOBS.COM	\$100.00	Vend Total
	P.O. # 304025	JOB POSTINGS FOR 23/24SY	\$100.00	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
6466	NJSIAA		\$144.00	Vend Total
	P.O. # 304109	TRACK ENTRY FEES-NJSIAA (NY)	\$144.00	PO Total
4139	PASSON'S SPORTS		\$441.78	Vend Total
	P.O. # 350613	Athletic Supplies	\$441.78	PO Total
R793	PEIPERT; MICHAEL		\$62.00	Vend Total
	P.O. # 304020	BASKETBALL BOYS OFFICIAL	\$62.00	PO Total
4177	PENNSAUKEN BOARD OF EDUCATION		\$10,139.61	Vend Total
	P.O. # 302108	OOD#4027652206	\$10,139.61	P PO Total
4266	PINELAND LEARNING CENTER		\$32,520.00	Vend Total
	P.O. # 300171	OOD#1703062003	\$9,450.00	P PO Total
	P.O. # 300173	OOD#7522179688	\$5,250.00	P PO Total
	P.O. # 300310	OOD#6923652939	\$5,940.00	P PO Total
	P.O. # 301179	OOD#2928684161	\$5,940.00	P PO Total
	P.O. # 301794	OOD#9317190491	\$5,940.00	P PO Total
4420	RANCH HOPE, INC.		\$7,192.62	Vend Total
	P.O. # 302294	OOD#6680272456	\$7,192.62	P PO Total
2992	RICOH USA, INC.		\$14,107.59	Vend Total
	P.O. # 300056	COPIER LEASE 22/23 CONTRACT	\$13,626.52	P PO Total
	P.O. # 300297	COPIER LEASE 22-23 BA/HR	\$312.84	P PO Total
	P.O. # 300625	DUPLICATOR SERVICE AGREEMENT	\$27.00	P PO Total
	P.O. # 303981	COPIER RENTAL	\$141.23	P PO Total
C412	RIGGINS, INC		\$2,050.16	Vend Total
	P.O. # 303814	FUEL OIL MS & BUS GARAGE	\$2,050.16	PO Total
4553	RIVERSIDE ASSESSMENTS, LLC		\$866.25	Vend Total
	P.O. # 303877	PreKAcademTestKit	\$866.25	PO Total
7610	ROSBERT; LINDA A.		\$60.00	Vend Total
	P.O. # 304042	track assigner fee	\$60.00	PO Total
G855	SAINTILUS; ALSSENE		\$62.00	Vend Total
	P.O. # 304149	EVENT OFFICIAL BASKETBALL BOYS	\$62.00	PO Total
4796	SCHOOL HEALTH CORPORATION		\$759.20	Vend Total
	P.O. # 303664	Nurse Office	\$759.20	PO Total
4798	SCHOOL OUTFITTERS LLC		\$2,245.88	Vend Total
	P.O. # 302100	Stem Room	\$2,245.88	PO Total
4810	SCHOOL SPECIALTY, LLC		\$3,413.32	Vend Total
	P.O. # 203424	office order	\$55.50	P PO Total
	P.O. # 204877	HS/ATHLETICS	\$602.23	P PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
4810		SCHOOL SPECIALTY, LLC	\$3,413.32	Vend Total
	P.O. #	300908 TOY OFFICE SUPPLIES	\$629.51 P	PO Total
	P.O. #	301894 PSD order	\$781.02 P	PO Total
	P.O. #	303267 HS COMP SCIENCE	\$81.83 P	PO Total
	P.O. #	303621 OFFICE SUPPLIES	\$749.95 P	PO Total
	P.O. #	303730 supplies	\$513.28 P	PO Total
4873		SERVICE TIRE TRUCK CENTER INC.	\$392.00	Vend Total
	P.O. #	304075 DISMOUNT/MOUNT/SPIN/BALANCE	\$392.00	PO Total
6656		SHEPPARD; ANDREA	\$62.00	Vend Total
	P.O. #	304145 EVENT OFFICIAL BASKETBALL BOYS	\$62.00	PO Total
4899		SHEPPARD; ARTHUR	\$62.00	Vend Total
	P.O. #	304147 EVENT OFFICIAL BASKETBALL BOYS	\$62.00	PO Total
4906		SHI INTERNATIONAL CORP.	\$3,991.01	Vend Total
	P.O. #	204095 suppl to con- teacher stations	\$962.61 P	PO Total
	P.O. #	204597 Technology	\$1,826.90 P	PO Total
	P.O. #	303988 Toner-Postermaker,Diane,Nurse	\$964.00 P	PO Total
	P.O. #	304066 S/R-Inst. Supplies for Sch. 5	\$237.50 P	PO Total
U149		SILVERSKY INC.	\$27,421.25	Vend Total
	P.O. #	301937 TECH SUPPORT SERVICES	\$27,421.25 P	PO Total
6552		SJIBT	\$300.00	Vend Total
	P.O. #	300346 GrIs Basketball SJIBT Tourn.	\$300.00	PO Total
I547		SJS&W WASHINGTON PROPERTY, LLC.	\$150.00	Vend Total
	P.O. #	304134 REG FEE SHORE GAMES G BBALL	\$150.00	PO Total
4998		SMITH; CEDRIC	\$78.00	Vend Total
	P.O. #	304143 EVENT OFFICIAL BOYS BBALL	\$78.00	PO Total
5066		SOUTH JERSEY GAS	\$42,876.70	Vend Total
	P.O. #	304157 FEBRUARY 2023 GAS SERVICE	\$42,876.70	PO Total
7326		SOUTH JERSEY TURF CONSULTANTS LLC	\$4,158.76	Vend Total
	P.O. #	300007 ANNUAL TURF MANAGEMENT	\$4,158.76 P	PO Total
5127		SPORTS PARADISE	\$1,602.00	Vend Total
	P.O. #	350625 Athletic Supplies	\$1,602.00	PO Total
5121		SPORTSMAN'S	\$203.30	Vend Total
	P.O. #	350607 Athletic Supplies	\$185.50	PO Total
	P.O. #	350614 Athletic Supplies	\$17.80 P	PO Total
5158		STAPLES CONTRACT & COMMERCIAL LLC	\$1,344.05	Vend Total
	P.O. #	303026 HS MATH	\$61.32 P	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
5158		STAPLES CONTRACT & COMMERCIAL LLC	\$1,344.05	Vend Total
	P.O. # 303033	Main Office Color Paper	\$542.10 P	PO Total
	P.O. # 303652	OFFICE SUPPLIES	\$47.64 P	PO Total
	P.O. # 303960	Chairs/Laster	\$469.70 P	PO Total
	P.O. # 304122	tablecloths	\$197.80 P	PO Total
	P.O. # 304225	SIGN HOLDERS	\$25.49 P	PO Total
6380		STAR PEDIATRIC HOME CARE AGENCY	\$5,040.00	Vend Total
	P.O. # 303934	Nursing Services-BD	\$5,040.00	PO Total
L738		STRETCHLAB MARLTON	\$350.00	Vend Total
	P.O. # 303902	S/R-Prof. Development	\$350.00	PO Total
5374		THE CENTER FOR NEUROLOGICAL & NEURODEV.	\$660.00	Vend Total
	P.O. # 301867	Independent Neuro Evaluation	\$660.00	PO Total
5424		THE LIBRARY STORE INC.	\$628.33	Vend Total
	P.O. # 303636	Bookcase	\$628.33	PO Total
5431		THE MASTER TEACHER, INC.	\$825.60	Vend Total
	P.O. # 303696	TOY glass item	\$825.60	PO Total
5462		THE PRESS OF ATLANTIC CITY	\$123.60	Vend Total
	P.O. # 303579	BOARD MTG DATES - FEB-AUG 2023	\$54.80 P	PO Total
	P.O. # 303783	PUBLIC NOTICE - BID 2023-06	\$68.80 P	PO Total
5661		TROXELL COMMUNICATIONS INC.	\$2,705.58	Vend Total
	P.O. # 301961	HS COMPUTER SCIENCE	\$615.00 P	PO Total
	P.O. # 301962	HS COMP SCIENCE	\$1,235.52 P	PO Total
	P.O. # 302207	Printer Ink	\$855.06 P	PO Total
5669		TRUSTEES OF THE UNIVERSITY OF PENN	\$250.00	Vend Total
	P.O. # 304201	PENN RELAYS BOYS TRACK	\$250.00	PO Total
0650		UGI ENERGY SERVICES, LLC	\$33,306.55	Vend Total
	P.O. # 304189	FEBRUARY 2023 GAS SUPPLIER	\$33,306.55	PO Total
5720		UNIFORMS FOR ALL SPORTS INC.	\$1,066.25	Vend Total
	P.O. # 301786	baseball hats	\$366.25 P	PO Total
	P.O. # 350564	Athletic Supplies	\$700.00 P	PO Total
8921		VALENTINE; PERCY	\$78.00	Vend Total
	P.O. # 304152	EVENT OFFICIAL BASKETBALL BOYS	\$78.00	PO Total
0181		VERIZON FIOS	\$269.00	Vend Total
	P.O. # 304154	FIOS GIGABIT INTERNET FEB	\$269.00	PO Total
5835		VINELAND BOARD OF EDUCATION	\$6,970.93	Vend Total
	P.O. # 301043	OOD#9857627978	\$2,020.27 P	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
5835	VINELAND BOARD OF EDUCATION		\$6,970.93	Vend Total
	P.O. # 303897 OOD#5278510579		\$4,950.66 P	PO Total
5845	VISION SERVICE PLAN - (EA)		\$135.99	Vend Total
	P.O. # 304133 COBRA JANUARY 2023		\$135.99	PO Total
5864	W. W. GRAINGER INC.		\$1,272.34	Vend Total
	P.O. # 303986 SCHOOL 1 BOILER PUMP BEARING		\$1,272.34	PO Total
5873	WADE, LONG & WOOD, LLC		\$20,296.00	Vend Total
	P.O. # 304355 FEBRUARY 2023		\$20,296.00	PO Total
5910	WASHINGTON TWP. PUBLIC SCHOOLS		\$1,872.64	Vend Total
	P.O. # 301533 OOD#5511564734		\$1,872.64 P	PO Total
5972	WESTERN PEST SERVICES		\$519.50	Vend Total
	P.O. # 301598 PEST CONTROL SERVICES		\$519.50 P	PO Total
6065	WINSLOW TOWNSHIP		\$2,730.00	Vend Total
	P.O. # 303737 night conferences		\$315.00 P	PO Total
	P.O. # 303997 POLICE COVERAGE BOYS BBALL		\$420.00 P	PO Total
	P.O. # 303998 POLICE COVERAGE GIRLS BBALL		\$420.00 P	PO Total
	P.O. # 303999 POLICE COVERAGE BOYS BBALL		\$420.00 P	PO Total
	P.O. # 304003 POLICE COVERAGE GIRLS BBALL		\$420.00 P	PO Total
	P.O. # 304016 POLICE COVERAGE GIRLS BBALL		\$367.50 P	PO Total
	P.O. # 304017 POLICE COVERAGE WRESTLING		\$367.50 P	PO Total
0548	WINSLOW TWP SOLAR, LLC		\$22,065.57	Vend Total
	P.O. # 304107 FEBRUARY 2023 SOLAR		\$22,065.57	PO Total
6091	WIRELESS ELECTRONICS INC.		\$262.50	Vend Total
	P.O. # 302279 BUS #6		\$262.50	PO Total
6110	WOLFINGTON BODY CO INC		\$421,217.21	Vend Total
	P.O. # 104330 24 Pass. School Bus		\$98,926.00 P	PO Total
	P.O. # 203752 (3) 24 PASSENGER SCHOOL BUSES		\$309,300.00	PO Total
	P.O. # 302787 BUS #6		\$1,590.02 P	PO Total
	P.O. # 303422 BUS #67 R&M		\$4,947.32 P	PO Total
	P.O. # 303790 PARTS #Q110647		\$1,405.08 P	PO Total
	P.O. # 303791 PARTS #Q110760		\$2,442.57 P	PO Total
	P.O. # 303792 BUS #M30 R&M		\$296.54 P	PO Total
	P.O. # 303793 BUS #2 R&M		\$1,537.90 P	PO Total
	P.O. # 303892 PARTS #Q111030		\$113.56 P	PO Total
	P.O. # 303893 PARTS #Q110913		\$658.22 P	PO Total

Batch Number	1	Current Payments	\$2,103,017.98	Batch Total
R567	WOODS SERVICES, INC.		\$11,883.17	Vend Total
	P.O. # 302958	OOD#1753388662	\$11,883.17 P	PO Total
O882	XTEL COMMUNICATIONS, INC.		\$7,128.44	Vend Total
	P.O. # 304191	INTERNET/PHONE	\$7,128.44	PO Total
6166	Y.A.L.E. SCHOOL INC.		\$25,716.36	Vend Total
	P.O. # 300259	OOD#1833120186	\$6,354.36 P	PO Total
	P.O. # 300883	OOD#1728866989	\$6,569.25 P	PO Total
	P.O. # 301040	OOD#2352069365	\$6,223.50 P	PO Total
	P.O. # 301042	OOD#4356798312	\$6,569.25 P	PO Total
Total for Report =			\$2,103,017.98	

3-17-23


Batch Number	3	Before/After School	\$40,055.74	Batch Total
3729	ESS SUPPORT SERVICES, LLC		\$39,837.16	Vend Total
P.O. #	304116	February payroll 2/4-11-18	\$39,837.16	PO Total
8317	MACCARELLA; JACQUELYNN		\$218.58	Vend Total
P.O. #	304115	February 2023 Mileage	\$132.89 P	PO Total
P.O. #	304139	BASP supplies needed	\$70.69 P	PO Total
P.O. #	304162	CARI background check	\$15.00 P	PO Total
Total for Report =			\$40,055.74	

Handwritten signature and date: 3/17/23

Batch Number	4	Food Service	\$681.77	Batch Total
Z079	MCCLOSKEY MECHANICAL CONTRACTORS, INC		\$214.50	Vend Total
	P.O. #	303083 SCHOOL 4 CONDENSER FAN	\$214.50	PO Total
2992	RICOH USA, INC.		\$156.42	Vend Total
	P.O. #	300289 COPIER/PRINTER RENTAL FOR SODE	\$156.42 P	PO Total
5864	W. W. GRAINGER INC.		\$310.85	Vend Total
	P.O. #	303931 OVEN PARTS	\$310.85	PO Total
Total for Report =			\$681.77	

Handwritten signature and date: 3/27/23

Starting date 7/1/2022

Ending date 6/30/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
956950	03/03/23		F910	SPIRITWEAR EXPRESS		363.00
956951	03/03/23		5346	THE ACADEMY OF NATURAL SCIENCES		1,006.00
956952	03/03/23		Y015	WORLDS FINEST CHOCOLATE, INC.		1,745.00
956953	03/08/23		0337	ACE SCREEN PRINTING, LLC		759.00
956954	03/08/23		1588	C & J FLORIST		168.95
956955	03/08/23		2513	THE FRANKLIN INSTITUTE		1,339.00

Fund Totals

96	STUDENT ACTIVITY	\$5,380.95
	Total for all checks listed	\$5,380.95

3.17.23
K

Prepared and submitted by: 
Board Secretary

3.22.23
Date

Starting date 3/16/2023 Ending date 3/16/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
142681	03/16/23		J275	FAIRTRADE COFFEEHOUSE CONSULTING/ KARA		600.00

Fund Totals

20	SPECIAL REVENUE FUNDS	\$600.00
	Total for all checks listed	\$600.00

3-17-23
K

Prepared and submitted by: 
Board Secretary

3.22.23
Date

Starting date 3/15/2023

Ending date 3/15/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
900652	H 03/15/23		4018	NJSHBP	ID #16800 MAR	359.19
900653	H 03/15/23		5173	STATE OF NJ DIV OF PENSIONS AND BENEFITS	ID #15300 MAR	1,107,413.13

Fund Totals

11	GENERAL CURRENT EXPENSE	\$1,107,413.13
95	TRANSITION	\$359.19
	Total for all checks listed	\$1,107,772.32

Handwritten: NJ 3.17.23

Prepared and submitted by: *Shelby Lyle*
Board Secretary

3.22.23
Date

Board Approved
3-22-23

**WINSLOW TOWNSHIP SCHOOL DISTRICT
DISPOSAL OF SCHOOL PROPERTY REQUEST**

School: #2 Department: Curriculum Date: 1/26/23

Quantity	Description	Tag or Serial #	Est. Age	Condition/Reason
1	U.S. Giant Discovery Atlas Book	N/A	10+ yrs	Outdated
1	Children of the Sun Book	N/A	10+ yrs	Outdated
6	Giant Animal Posters	N/A	10+ yrs	Outdated
1	3-Ringed Animal Poster display pack	N/A	10+ yrs	Outdated
1	How Your Body Works Giant Book	N/A	10+ yrs	Outdated
1	Big Book of Science, Songs & Rhymes	N/A	10+ yrs	Outdated
8	Grade 1 DVD's Science	N/A	10+ yrs	Outdated
5	Grade 2 DVD's Science	N/A	10+ yrs	Outdated
12	Grade 3 DVD's Science	N/A	10+ yrs	Outdated
3	Multigrade Science DVD's	N/A	10+ yrs	Outdated
11	Vocabulary Cards Grade 1-3	N/A	10+ yrs	Outdated
1	Binder of CDs	N/A	10+ yrs	Outdated
2	Miscellaneous Balance Scales	N/A	10+ yrs	Outdated

Location of items for disposal: Library

Action to be taken to be determined by the Board Secretary:

- Deliver items to Building Supervisor to be destroyed.
- HOLD! Item will be sold at public sale.
- Hold for administrative review.

[Signature]
Board Secretary

Signatures:

[Signature]
Supervisor/Department Chair

Principal
[Signature] 1/30/23
Superintendent/Designee

RECEIVED
JAN 26 2023
ASSISTANT SUPERINTENDENT OF CURRICULUM INSTRUCTION

A work request (with a copy of the approved form attached) will be required for the maintenance department to transfer materials and/or equipment.
Submit requests to dispose of books to the office of the Assistant Superintendent's on the appropriate form.

RECEIVED
JAN 31 2023
BUSINESS ADMINISTRATOR

Board Approved

3-22-23

WINSLOW TOWNSHIP SCHOOL DISTRICT DISPOSAL OF SCHOOL PROPERTY REQUEST

School: #2 Department: Curriculum Date: 1/26/23

Quantity	Description	Tag or Serial #	Est. Age	Condition/Reason
4	MH "We Live Together" Teacher Ed.	N/A	10+ yrs	Outdated
35	MH "We Live Together" Workbooks	N/A	10+ yrs	Outdated
4	MH "We Live Together" Physical Science Teacher Ed.	N/A	10+ yrs	Outdated
4	MH "We Live Together" Earth Science Teacher Ed.	N/A	10+ yrs	Outdated
4	MH "We Live Together" Life Science Teacher Ed.	N/A	10+ yrs	Outdated
5	MH "People & Places" Teacher Ed	N/A	10+ yrs	Outdated
41	MH "People & Places" Workbooks	N/A	10+ yrs	Outdated
1	MH "Our Communities" Answer Book	N/A	10+ yrs	Outdated
2	MH "Our Communities" CDs	N/A	10+ yrs	Outdated
1	MH "We Live Together" Answer Book	N/A	10+ yrs	Outdated
1	MH "We Live Together" CDs	N/A	10+ yrs	Outdated
3	MH "People & Places" Answer Book	N/A	10+ yrs	Outdated
2	MH "People & Places" CDs	N/A	10+ yrs	Outdated

Location of items for disposal: Library

Action to be taken to be determined by the Board Secretary:

- Deliver items to Building Supervisor to be destroyed.
- HOLD! Item will be sold at public sale.
- Hold for administrative review.

Board Secretary

Signatures:

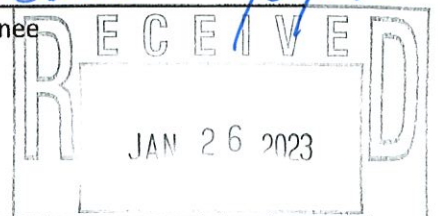
Charles M. Biele

Supervisor/Department Chair

Principal

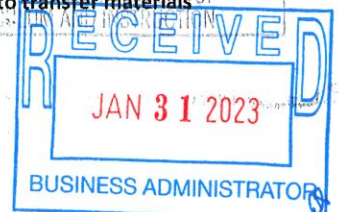
Deborah Carver 1/30/23

Superintendent/Designee



A work request (with a copy of the approved form attached) will be required for the maintenance department to transfer materials and/or equipment.

Submit requests to dispose of books to the office of the Assistant Superintendent's on the appropriate form.



Board Approved

3-22-23

WINSLOW TOWNSHIP SCHOOL DISTRICT DISPOSAL OF SCHOOL PROPERTY REQUEST

School: 5 Department: Psychologist Date: 3/7/23

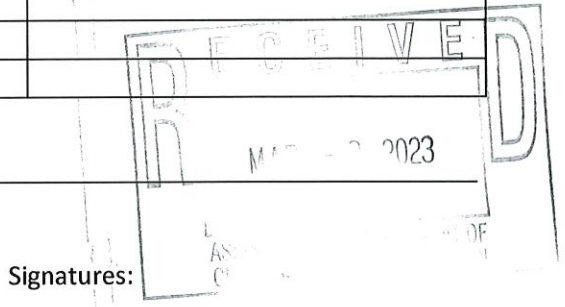
Quantity	Description	Tag or Serial #	Est. Age	Condition/Reason
4	Office Chairs		15yrs	Old

Location of items for disposal: Cafeteria Stage

Action to be taken to be determined by the Board Secretary:

- Deliver items to Building Supervisor to be destroyed.
- HOLD! Item will be sold at public sale.
- Hold for administrative review.

[Signature]
Board Secretary



Signatures:

Supervisor/Department Chair

[Signature]
Principal

[Signature]
Superintendent/Designee

3/8/23

A work request (with a copy of the approved form attached) will be required for the maintenance department to transfer materials and/or equipment.

Submit requests to dispose of books to the office of the Assistant Superintendent's on the appropriate form.



Board Approved

3-22-23

WINSLOW TOWNSHIP SCHOOL DISTRICT DISPOSAL OF SCHOOL PROPERTY REQUEST

School: Middle School Department: Special Services Date: 03/02/2023

Quantity	Description	Tag or Serial #	Est. Age	Condition/Reason
5	3M Scotch Thermal Laminator	TL1302	6months	Manufacturer recall

RECEIVED
 MAR 3 2023
 ASSISTANT SUPERINTENDENT OF
 CURRICULUM AND INSTRUCTION

Location of items for disposal: Curriculum office-Special Services

Action to be taken to be determined by the Board Secretary:

- Deliver items to Building Supervisor to be destroyed.
- HOLD! Item will be sold at public sale.
- Hold for administrative review.




 Board Secretary

Signatures:

 3/3/2023

 Supervisor/Department Chair

Principal
 3/3/23

 Superintendent/Designee

A work request (with a copy of the approved form attached) will be required for the maintenance department to transfer materials and/or equipment.

Submit requests to dispose of books to the office of the Assistant Superintendent's on the appropriate form.

RECEIVED
 MAR 06 2023
 BUSINESS ADMINISTRATOR

Board Approved

3.22.23

WINSLOW TOWNSHIP SCHOOL DISTRICT DISPOSAL OF SCHOOL PROPERTY REQUEST

School: WMS Department: Nurse Date: 3/2/23

Quantity	Description	Tag or Serial #	Est. Age	Condition/Reason
1	wheelchair		+ 7 yrs	legs are broken

RECEIVED
MAR - 3 2023
ASSISTANT SUPERINTENDENT OF CURRICULUM AND INSTRUCTION

Location of items for disposal: nurses' office

Action to be taken to be determined by the Board Secretary:

- Deliver items to Building Supervisor to be destroyed.
- HOLD! Item will be sold at public sale.
- Hold for administrative review.

[Signature]
Board Secretary

Signatures: _____

Supervisor/Department Chair

[Signature]
Principal

[Signature] 3/3/23
Superintendent/Designee

A work request (with a copy of the approved form attached) will be required for the maintenance department to transfer materials and/or equipment.

Submit requests to dispose of books to the office of the Assistant Superintendent's on the appropriate form.

RECEIVED
MAR 06 2023
BUSINESS ADMINISTRATOR

Whereas, the WINSLOW TOWNSHIP PUBLIC SCHOOLS BOARD OF EDUCATION (hereinafter referred to as "District") and ARAMARK Management Services Limited Partnership. (hereinafter referred to as "Contractor") are parties to a services agreement, dated July 1, 2021 pursuant to which Contractor provides custodial, maintenance, grounds and management services to the District; and the Parties as of February 13, 2023, desire to amend the aforesaid Agreement;

Now, therefore, in consideration of the promises contained herein and for other good and valuable consideration, the Parties hereto agree as follows:

1. There is not any change in Staffing or Contract Price.
2. Exhibit 1 Building and Area Roster for Custodial, Maintenance and Grounds Services is deleted and replaced with the following Exhibit 1 Building and Area Roster for Custodial, Maintenance and Grounds Services shown on the next page:

The following table is a listing of all buildings and areas that the services in the RFP/Contract must be provided for:

Exhibit 1 Building and Area Roster for Custodial, Maintenance and Grounds Services

Building/Location	Address	Heat	A/C	Site Acreage (1)	Square footage	Grade Levels	No. Stds.	No. Staff	Custodial, Maintenance & Grounds Services
High School	10 Coopers Folly Rd. Atco	HW	R, S, W	28	227,230	9-12	1,160	146	Contractor
Middle School	30 Coopers Folly Rd. Atco	HW	R, S, W	17	186,300	7-8	774	118	Contractor
School # 1	413 Inskip Road, Blue Anchor	HW	R, S, W	7.07	39,400	Pre-K-3	343	43	Contractor
School # 2	125 First Ave. Sicklerville	HW	R, S, W	5.74	39,400	Pre-K-3	301	41	Contractor
School # 3	131 Sicklerville Rd. Sicklerville	HW	R, S, W	8.39	52,850	Pre-K-3	452	53	Contractor
School # 4	541 Kali Rd. Sicklerville	HW	R, S, W	11.25	78,550	Pre-K-3	431	61	Contractor
School # 5	130 Oak Leaf Rd. Berlin	HW	R, S, W	10.29	85,740	4-6	595	74	Contractor
School # 6	617 Sicklerville Ave. Sicklerville	HW	C, W	6.37	87,040	4-6	504	65	Contractor
Administration	40 Coopers Folly Rd. Atco	HP	HP	1.5	26,000	-	-	19	Contractor
Bus Garage		HA	W					3	Contractor
Shared Services Bldgs.		HA	S		5,460			97	Contractor
Foster Elementary School	511 Edwards Ave. Chesilhurst	TBD	TBD	TBD	15,015	Pre-K	TBD	TBD	Contractor see Note 7 and 8
Totals				95.61	842,885		4,560	720	

Notes:

1. Site acreage is the total site property. Building footprint, parking lots, hard surface play areas, walkways and the like should be subtracted from this total amount if looking for accurate turf maintenance service.
2. The contractor is responsible for policing and removal of litter from the grounds. The Contractor is also responsible all snow plowing and removal from walkways, steps and entranceways parking lots, etc.
3. All building have gas fired boilers and gas fired RTUS, also Airedales.
4. Gas fired forced hot air and electric baseboard
5. Regarding A/C W = Window A/Cs, R = Rooftop Units, S = Split Systems with hot water heat, C = Chiller, A = All types (Window, Rooftop, Split Systems & Chiller)
6. TBD – to be determined
7. The Contractor will NOT be responsible for replacement of plumbing, cooling, heating or electrical systems. The Contractor will be responsible for the repair of plumbing, cooling, heating or electrical systems. The Contractor is not responsible for any snow removal or grounds maintenance/repairs.
8. Custodial service will not commence until September 1, 2023.

This Amendment is effective February 13, 2023 and thereafter, unless otherwise amended. All other terms and conditions contained in the Agreement and the previous Addendum shall remain unchanged and in full force and effect.

In witness whereof, the parties hereto have caused this Amendment to be signed by their duly authorized officers, all done the day and year first above written.

WINSLOW TOWNSHIP
BOARD OF EDUCATION

ARAMARK MANAGEMENT SERVICES LIMITED PARTNERSHIP

Attest:

Attest:

By: _____
Tyra McCoy-Boyle
Business Administrator

By: _____
Katherine Tracy
Vice President, Finance

Date: _____

Date: _____

Batch Number	2	Additional Payments	\$55,950.35	Batch Total
3393		BLOCK LINE SYSTEMS LLC	\$2,876.00	Vend Total
	P.O. #	304317 FEBRUARY 2023	\$2,876.00	PO Total
1473		BOWMAN & CO	\$19,000.00	Vend Total
	P.O. #	304299 AUDIT	\$19,000.00	PO Total
1880		COMCAST	\$5,279.74	Vend Total
	P.O. #	304359 FEBRUARY NETWORK SERVICES	\$5,279.74	PO Total
2405		FALASCA MECHANICAL, INC.	\$13,832.00	Vend Total
	P.O. #	205447 HVAC SCHOOL #6-MAIN OFFICE	\$13,832.00 P	PO Total
D457		LAN ASSOCIATES	\$4,421.56	Vend Total
	P.O. #	201338 ARC FEES FIRE ALARMS SCH #1-3	\$1,984.80 P	PO Total
	P.O. #	201339 ARCH FEES FIRE ALARMS #5 & #6	\$2,436.76 P	PO Total
8581		MCGRAW HILL EDUCATION	\$8,507.55	Vend Total
	P.O. #	300451 Reveal Math MS	\$8,507.55	PO Total
C412		RIGGINS, INC	\$1,761.50	Vend Total
	P.O. #	304156 FUEL OIL MS & BUS GARAGE	\$1,761.50	PO Total
8567		THE PORT AUTHORITY OF NY & NJ	\$272.00	Vend Total
	P.O. #	304214 TOLLS	\$272.00	PO Total
Total for Report =			\$55,950.35	

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3.22.23

Batch Number	16	Food Service Additional	\$564,624.16	Batch Total
1473	BOWMAN & CO		\$6,000.00	Vend Total
P.O. #	304301	AUDIT FOOD SERVICE	\$6,000.00	PO Total
D457	LAN ASSOCIATES		\$3,636.75	Vend Total
P.O. #	204804	ARCHIT/ENGIN SERVICES WALK-INS	\$3,636.75	P PO Total
F713	LEVY CONSTRUCTION COMPANY, INC.		\$319,931.81	Vend Total
P.O. #	205870	FREEZERS SCHOOLS 3,4,5 & 6	\$319,931.81	P PO Total
2992	RICOH USA, INC.		\$238.32	Vend Total
P.O. #	304332	COPIER OVERAGES SODEXO	\$238.32	PO Total
6560	SODEXO INC. & AFFILIATES		\$234,817.28	Vend Total
P.O. #	304429	FEBRUARY 2023 SERVICES	\$234,817.28	PO Total
Total for Report =			\$564,624.16	

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 3.22.23

Batch Count = 1

Batch Number	17	Before/After Additional	\$3,000.00	Batch Total
1473	BOWMAN & CO		\$3,000.00	Vend Total
	P.O. # 304300	AUDIT BASP	\$3,000.00	PO Total
Total for Report =			\$3,000.00	

3.22.23

