

WINSLOW TOWNSHIP BOARD OF EDUCATION
Regular Board of Education Meeting
Winslow Township School District Administrative Building – Conference Room
Wednesday, May 10, 2023
7:00 p.m.
Minutes

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in a notice dated **01/30/2023**. Adequate and electronic notice of this Public Meeting has been provided specifying the time, place, and manner in which this meeting is being conducted. It was advertised in the Courier Post, posted in all schools, the Administration Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The **Mission** of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The district, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Present:	Lorraine Dredden	Joe Thomas
	Debbie Esposito	Julie Peterson, Vice President
	Rita Martin	Cheryl Pitts, President
	Cynthia Moore	
	Rebecca Nieves	

Absent: Kelly Thomas

Also Present: H. Major Poteat, Ed.D., Superintendent
Tyra McCoy-Boyle, Business Administrator/Board Secretary
Howard Long Jr., Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

V. 2022-2023 DISTRICT GOALS

(Ms. Nieves)

1. Student Achievement – Continue to implement best practices for delivering instruction to students utilizing all available and appropriate instructional models. This shall include:
 - a. Ensuring articulation at all grade levels throughout the district
 - b. Focus on innovative classroom instruction at all grade levels
 - c. Ensuring all students have equal access to equipment and resources needed to facilitate and promote student learning in any setting
 - d. Evaluation and updating all district programs, including athletics and extra-curricular activities
 - e. Accountability of all district staff

2. Continue to foster a safe and positive school environment that is conducive to teaching and learning:
 - a. Focus on building relationships among staff and families that will result in increased learning and more effective instruction
 1. Promote communication and feedback opportunities
 - b. Emphasis on collaboration with all district stakeholders
 - c. Promote an inclusive, diverse, and compassionate learning environment

- 3. Market our strengths and achievements to all stakeholders to increase capacity for greater parent/ caregiver/ community support:
 - a. Continue with our public relations/marketing plan
 - b. Continue to work with the various advisory committees in the district
 - c. Focus on refining our communication methods to better market our school district

VI. AWARDS/PRESENTATIONS

- 1. 2021-2022 School Self-Assessment for Determining Grades Under the Anti-Bullying Bill of Rights Act (Official Release) Presentation – Mr. Davis

Mr. Davis introduced the new Assistant Principal at the High School, Mr. Matthew Minder, before presenting the School Self-Assessment for Determining Grades Under the Anti-Bullying Bill of Rights Act.

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve the 2021-2022 School Self-Assessment for Determining Grades Under the Anti-Bullying Bill of Right Act (Official Release) Presentation.

Voice Vote: All in favor

VII. CORRESPONDENCE

None at this time.

VIII. MINUTES

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve the minutes of the following meeting:

- 1. Approve the following Meeting Minutes of the Board of Education:

Regular Meeting	Wednesday, April 26, 2023	Open Session
Regular Meeting	Wednesday, April 26, 2023	Closed Session

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

IX. BOARD COMMITTEE REPORTS

Student Representative – None at this time.

Education Committee – Ms. Peterson – None at this time.

Operations Committee – Ms. Dredden – None at this time.

Marketing Committee – Ms. Moore – The Marketing Committee met on April 26, 2023 at 3:00 p.m. via Zoom. Minutes are attached. The next meeting is scheduled for May 24, 2023 at 3:00 p.m. via Zoom.

Athletic Committee – Ms. Martin – None at this time. The next meeting is scheduled for May 18, 2023 at 5:00 p.m.

Policy Committee – Ms. Pitts – The Policy Committee met on May 4, 2023 at 5:15 p.m. via webex to review changes and recommendations to the policies and regulations to present for tonight's First Reading. Minutes are attached. A questions and answer session ensued regarding Policy 3217 - Use of Corporal Punishment.

Citizens Advisory Report – Ms. Martin – Ms. Martin called Ms. Wanda Glaud to read the CAC Meeting Minutes which was held on May 4, 2023. On the Agenda were the results of the school climate presentation of the Board of Education Proposal and the Student Synopsis Proposal. Minutes to be obtained. The next meeting is scheduled for June 1, 2023 at 7:00 p.m.

X. SUPERINTENDENT'S REPORT

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve A. & B. as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. First Reading of Board Policies & Regulations

Approve the First Reading of Board Policies and Regulations as listed below and in the attached exhibits:

Policy/ Regulation	Policy/Regulation Title
P 0144	Board Member Orientation and Training
P & R 2520	Instructional Supplies
P 3217	Use of Corporal Punishment
P 4217	Use of Corporal Punishment
P 5305	Health Services Personnel
P & R 5308	Student Health Records
P & R 5310	Health Services
P 6112	Reimbursement of Federal and Other Grant Expenditures
R 6115.01	Federal Awards/Funds Internal Controls-Allowability of Costs
P 6115.04	Federal Funds – Duplication of Benefits
P 6311	Contracts for Goods or Services Funded by Federal Grants
P 7440	School District Security
P 9140	Citizens Advisory Committees

Abolished

Policy/ Regulation	Policy/Regulation Title
P 9100	Public Relations
R 9140	Citizens Advisory Committee

2. Second Reading & Adoption of Board Policies & Regulations **None at this time.**
3. Security/Fire Drill **None at this time.**
4. Professional Development/Workshops & Conferences **None at this time.**
5. Field Trip(s) **Exhibit X A: 5**
 Approve Field Trips as listed in the attached exhibit.
6. Tuition Students **Exhibit X A: 6**
 Approve the placement of Tuition Students, as listed in the attached exhibit.
7. Terminate Out-of-District Placement(s) **Exhibit X A: 7**
 Approve to Terminate Out-of-District Placements listed in the attached exhibit.
8. Homeless Student(s) **None at this time.**
9. Division of Child Protection & Permanency (DCP&P) **None at this time.**
10. Fundraiser(s) **Exhibit X A: 10**
 Approve Fundraisers as listed below and in the attached exhibit:
School No. 1
 ○ Kona Ice Truck for Field Day (06/02/23) – H.S.A.
High School
 ○ Winslow Gaiters (clogs) from Prideslidestore.com, (5/18/23-5/26/23), Athletics
11. School 1 – Kona Ice Cream Truck
 Approval requested to allow the Kona Ice Truck to visit School 1 for field day on Friday, June 2, 2023. They will be providing all students and staff with a snow cone. Funded by the School 1 H.S.A.
12. School 2 – Orientation
 Approval requested for School 2 third grade students to visit Schools 5 and 6 for orientation on June 5, 2023 at 9:30 AM.

13. School 3 – Kindergarten Carnival Day

Approve a Kindergarten Carnival Day on June 6, 2023 from 12:30 PM – 2:00 PM. Activities will include games such as bean bag toss, duck pond, chance wheels, plinko, hula hoops, chalk, ring toss, and a craft and picture spot. These activities will support learning, team work, taking turns, communication skills, and being supportive and kind to each other. The event will be held outside and will be funded by the Home and School Association.

14. School 3 – Outdoor Learning Activity

Approval requested for School 3 to conduct an on-site, hands-on learning experience about the effect wind Friday, May 26, 2023 from 12:30 PM – 2:00 PM. Activities will include a virtual weather video, flying kites, throwing frisbees, and observing bubbles flying in the air. Students will be able to learn about the effects of wind with each activity. The event will conclude with students enjoying a popsicle. There will also be a follow up reflection paper for students to share about their learning. The event will be funded by the Home and School Association.

15. School 3 – Third Grade Picnic

Approval requested for School 3 to hold a Third Grade Picnic on Wednesday, June 7, 2023 at 12:45 PM. Students will have lunch outside while enjoying time outdoors.

16. School 3 - Third Grade Awards Ceremony

Approval requested for School 3 to hold their Third Grade Awards Ceremony on Thursday, June 8, 2023 at 9:45 AM. Two guests will be permitted per student.

17. School 3 – Third Grade Spring Concert

Approval requested for School 3 to hold the Third Grade Spring Concert on Tuesday, June 12, 2023 from 6:30 PM – 7:30 PM in the All-Purpose Room. There will be a variety of performances from percussion ensembles, ukuleles, xylophones, and choral singing. Family and friends are welcome to attend.

18. School 6 – Promotion Ceremony

Approval requested for School 6 to have their 6th Grade Promotional Ceremony on June 14, 2023 at 9:30 AM.

19. Professional Development

Approval requested for the following Professional Development events:

- Laurel Parris, of LERI Consulting, LLC to provide 4.5 days of professional development sessions on Writers Workshop for District staff during the Summer Teacher Academy (7/10/23 – 7/28/23), at a cost of \$1475 per session for a total of \$6,502.50. To be funded by account number 20-273-200-300-000-00.
- Patty McGee, of Patty McGee, LLC, to provide 3 days of professional development sessions on the topic of Effectively Addressing Language Arts Literacy Skills and Content for District staff during the Summer Teacher Academy (7/10/23-7/28/23), at a cost of \$6,500.00. To be funded by account number 20-273-200-300-000-00.
- Cheryl Tartaglione, a certified dyslexia therapist/reading specialist, to provide 1 day of professional development on the topic of Decodable Texts for District staff during the Summer Teacher Academy (7/10/23 – 7/28/23), at a cost of \$700.00. To be funded by account number 20-273-200-300-000-00.

B. Principal's Update

1. Harassment, Intimidation & Bullying Report (April 16-30)
2. Suspension Report
3. Ethnicity Report
4. School Highlights

Exhibit X B: 1
None at this time.
None at this time.
None at this time.

Roll Call:			
Ms. Dredde	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XI. BUSINESS ADMINISTRATOR/BOARD SECRETARY'S REPORT

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve A. B. & C. with a correction to item #14 as recommended by the Business Administrator/Board Secretary.

A. REPORTS

1. Aramark Update

Exhibit XI A: 1

B. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Line-Item Transfers

Exhibit XI B: 1

Approve the Line Item Transfers, for the month of March 2023, in accordance with N.J.S.A. 18A:22-8, as per the attached exhibit.

2. Board Secretary's Report

Exhibit XI B: 2

Approve the Board Secretary's Reports in accordance with 18A:17-36 and 18A:17-9 for the month of March 2023. The Board Secretary certifies that no line-item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and those sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3. Reconciliation Report

Exhibit XI B: 3

Approve the Reconciliation Reports in accordance with 18A:17-36 and 18A:17-9 for the month of March 2023. The Reconciliation Reports and Board Secretary's Reports are in agreement for the month of March 2023.

4. Board Secretary's Certification

The Board Secretary in accordance with N.J.A.C 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Boards' Certification

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Winslow Township Board of Education certifies after review of the Secretary's Monthly Financial Report (appropriations section) and upon consultation with the appropriate district officials, that to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. Bill List

Exhibit XI B: 6

a. Approve the Vendor Bill List in the amount of \$3,198,899.42 as per the attached exhibit.

b. Ratify the Manual Bill List in the amount of \$52,732.65 as per attached exhibit.

7. Payroll

Approve Payroll, for the month of April 2023, as listed below:

- April 6, 2023 \$2,437,573.53
- April 28, 2023 \$2,462,603.77

8. Disposal of School Property and Textbooks

Exhibit XI B: 8

Approve the Disposal of School Property and Textbooks as listed below:

Location	Department	Description
Middle School	Main Office	(1) Teacher chair, new, broken/defective (replaced by vendor)

9. Use of Facilities

None at this time.

10. Tax Levy Payment Schedule for 2023-2024

Exhibit XI B: 10

Approve the Winslow Township Tax Levy Payment Schedule for the year ended June 30, 2024 as per the attached Exhibit.

11. Pennsauken – Joint Transportation Agreement 2022-2023

Exhibit XI B: 11

Approve the 2022-2023 Joint Transportation Agreement between the Pennsauken Board of Education (host district) and Winslow Township Board of Education (joiner district) to transport one student from Maple Shade to Pennsauken Middle School from March 1, 2023 to June 15, 2023 for the amount of \$5,635.30.

12. Hammonton – Joint Transportation Agreement 2022-2023

Exhibit XI B: 12

Approve the 2022-2023 Joint Transportation Agreement between the Hammonton School District (host district) and Winslow Township Board of Education (joiner district) to transport one student to Atlantic County Special Services School District from March 8, 2023 to June 16, 2023 for the amount of \$7,375.96.

13. Approve to Accept Additional or Compensatory Special Education and Related Services (ACSERS)

Approve to accept the Additional or Compensatory Special Education and Related Services (ACSERS) for Students with Disabilities who are 21 as of July 1, 2022 in the estimated amount of \$622,488.00 and to move the corresponding expenses against the grant. The grant amount is based on 100% of all costs incurred for the education of children who met the application requirements during the 2022-2023 school year.

14. Tuition Contracts Chesilhurst 2023-24 School Year

Approve the following 2023-2024 Chesilhurst Tuition Contracts for Regular Education, Special Education, and Out-of-District student placements:

	Number of Students	2023-2024 Tuition Rates	Total
Regular Education Students			
PreK - K Students	3	\$ 15,821.00	\$ 47,463.00
Grades 1-5 Students	34	19,015.00	646,510.00

Grades 6-8 Students	27	18,364.00	495,828.00
Grades 9-12 Students	25	19,088.00	477,200.00
TOTAL DUE Winslow - Regular Education for 2023-2024			\$ 1,667,001.00
Special Education Students			
LLD Special Ed Students	6	\$ 19,703.00	\$ 118,218.00
Multiple Disabilities	4	24,425.00	97,700.00
Elementary (Pre-K)	2	15,821.00	31,642.00
Elementary (1-5)	6	19,015.00	114,090.00
Middle	6	18,364.00	110,184.00
High	5	19,088.00	95,440.00
TOTAL DUE Winslow - Special Education for 2023-2024			\$ 567,274.00
Out of District Students			
Archway (Including Extraordinary Services)	1		\$ 101,470.24
Gloucester City	2		28,136.00
Pineland Learning	1		68,577.60
Vineland Board of Education	1		33,361.00
TOTAL DUE Winslow - Out of District Students for 2023-2024			\$ 231,544.84
(Less) Prior Year Tuition Amount (2021-2022)			\$ (406,838.10)
Grand Total – 123 students			\$ 2,058,981.74

15. Purchase – Educational Services Commission of New Jersey (ESCNJ)

Approve the following purchase, in the following amount from the following approved Educational Services Commission of New Jersey (ESCNJ) vendor:

Items charged to 11-000-270-615

Wolfington Body Co. Inc. – ESCNJ 22/23-24 #14

Sensors, Gaskets, Pipe
 Assembly

Transportation Supplies

\$9,527.12

16. New Jersey School Boards Association – Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members' duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs requires school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes and has been approved in advance by the Superintendent of Schools; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.47 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel; therefore be it

RESOLVED, That the Board of Education hereby ratifies, *nun pro tunc*, the attendance of the listed number of school board members and district employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education, acknowledges that the Superintendent of Schools has approved the attendance of the below listed Board Members in advance thereof, which shall be subsequently ratified and authorized at the next regular or special meeting, as required by statute, for the attendance at ***the following NJSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Lorraine Dredden	Ocean County Hybrid Meeting	May 8, 2023	NC

17. New Jersey School Boards Association – Professional Development Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members' duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.47 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel; therefore, be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at ***the following NJSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Rita Martin	Delegate Assembly	May 13, 2023	NC
Joe Thomas	Delegate Assembly	May 13, 2023	NC
Lorraine Dredde	Salem/Cumberland County Hybrid Meeting	May 16, 2023	NC
Lorrain Dredde	Burlington County Hybrid Meeting	May 18, 2023	NC

18. Purchases – State Contract Vendor

Approve the following purchases, in the following amounts, from the following approved State Contract Vendor:

Items charged to 11-000-270-615

Service Tire Truck Center Inc. – State Contract #20-FLEET-00948

Fleet Tire Order	Transportation Supplies	\$18,912.00
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Items charged to 11-000-262-610 and 20-020-200-600

W. W. Grainger Inc. – State Contract #19-FLEET-00566

Barricade Safety Grant	General Supplies	\$7,314.45
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19. Purchase – Hunterdon County Educational Services Commission (HCESC) Vendor

Approve the following purchase, in the following amount, from the following approved HCESC Contract vendor:

Items charged to 11-000-262-610

General Chemical and Supply – HCESC-CAT-23-02

Custodial Supplies	General Supplies	\$24,239.12
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20. Purchase – Ed Data Vendors

Approve the following purchase, in the following amount from the following approved Ed Data vendor:

Items charged to 11-190-100-610

Lakeshore Learning Materials, LLC – Ed Data #11713

Chairs for School 4	General Supplies	\$5,222.55
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21. Professional Development

Approve Ms. Debora Esposito to attend the National Community Schools and Family Engagement Conference, Sponsored by the Institute for Educational Leadership, on June 7th through June 9th in Philadelphia. The cost of registration, \$625.00 plus mileage and tolls, will be charged to 11-000-230-895.

22. Resolution Authorizing the Approval of Safety Grant Application and Receipt of a Safety Grant Award **Exhibit XI B: 22**

WHEREAS, the New Jersey Schools Insurance Group (“NJSIG”) is a school board insurance group authorized by N.J.S.A. 18A:18B-1, et seq. to provide insurance coverage and risk management services for its members;

WHEREAS, the Winslow Township School District, hereinafter referred to as the “Educational Institution,” is a member of NJSIG; and,

WHEREAS, in accordance with NJSIG Policy 3710, the goal of the safety grant program is to provide members the necessary resources to complete risk reduction projects and improve the safety of the population NJSIG members serve.

NOW THEREFORE, BE IT RESOLVED that:

1) The Educational Institution applies for a safety grant through the NJSIG safety grant program for the 2023-2024 fiscal year in the amount of \$16,018.00 for the purposes set forth in their safety grant application, which is attached hereto; and,

2) The Business Administrator or their designee is hereby authorized to take all action necessary to apply for and receive a safety grant award.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes (Recuse #21)	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

C. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING SERVICES:

1. Auditor

Exhibit XI C: 1

A motion made by Ms. Peterson, seconded by Ms. Martin, to appoint Bowman and Company, LLC as Auditor for the Board of Education for the 2023-2024 school year.

- a. Requests for proposals (RFP 2023-14) were received by the Business Office on Wednesday, April 26, 2023 for School Auditor. The following firms submitted proposals and pricing:

Vendor Name	Partner	Senior Manager	Manager	Senior Associate	Associate	General Adm./Report Processing	Total Fee
Bowman and Company, LLP	\$300	\$215 / \$240 / \$270	\$190	\$155	\$120	\$75	\$79,700

- b. Approve to appoint **Bowman and Company, LLP** to serve as the School **Auditor** from July 1, 2023 through June 30, 2024, and further approves that the total cost of services not exceed \$95,000.00 and that a “notice of award” be published in accordance with N.J.S.A. 18A:18A-5 (a)(1).

The System Review Report has been reviewed and approved.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

2. Solicitor

Exhibit XI C: 2

A motion was made by Ms. Peterson, seconded by Ms. Martin, to appoint Wade, Long, Wood & Long, LLC as Solicitor for the 2023-2024 school year.

- a. Requests for Proposals (RFP 2023-15) were received in the Business Office on Wednesday, April 26, 2023 for General Counsel, Special Education and Labor Relations Counsel. The following firms submitted proposals and pricing:

Vendor Name	Categories/Hourly Rates						Personnel	
	General Counsel	Special Education	Negotiations	Construction	Court Time	Other	Paralegals	Associates
Adams Gutierrez & Lattiboudere, LLC	\$170	\$170	\$170	---	\$170	---	\$95	\$170
Wade, Long, Wood & Long, LLC	\$170	\$170	\$170	\$170	\$170	\$170	\$70	\$140
Marmero Law, LLC	\$150	\$150	\$150	\$150	\$150	---	\$75	\$150
Parker McCay P.A.	\$185	---	---	---	---	---	\$95	\$185

- b. Approve to appoint **Wade, Long, Wood & Long, LLC** as **Solicitor** of the Board of Education (General, Special Education and Labor Relations Counsel) for the 2023-2024 school year.

The Board approves that the total cost of services not exceed \$300,000.00 and that a “notice of award” be published in accordance with N.J.S.A. 18A:18A-5 (a)(1).

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

3. Engineer **Exhibit XI C: 3**

A motion made by Ms. Peterson, seconded by Ms. Martin, to appoint Consulting and Municipal Engineers (CME) as Engineer for the Board of Education for the 2023-2024 school year.

- a. Requests for proposals (RFP 2023-17) were received by the Business Office on Thursday, April 27, 2023 for Engineering Services. The following firms submitted proposals and pricing:

Vendor Name	Partners/ Principals	Project Managers/ Leaders/Planners	Engineers	Planning	Construction	Survey/ CADD
LAN Associates, Engineering, Planning, Architecture, Surveying, Inc.	\$200	\$170 - \$190	\$150	\$115 - \$100	\$80 - \$60	N/A
Remington & Vernick Engineers	\$215	\$200	\$165	\$200	\$160	\$190
Concord Engineering Group, Inc.	\$315	\$185	\$115	\$105	\$203	\$80
Consulting and Municipal Engineers (CME)	\$191 - \$201	\$185 - \$187	\$122 - \$184	\$133 - \$188	\$88 - \$154	\$106 - \$181
EI Associates	****No hourly rates provided****					

- b. Approve to appoint Consulting and Municipal Engineers (CME) to provide **General Engineering Services** from July 1, 2023 through June 30, 2024.

The Board approves that the total cost of services not exceed \$350,000.00 and that a “notice of award” be published in accordance with N.J.S.A. 18A:18A-5 (a)(1).

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

4. School Physician All Grade Levels

Exhibit XI C: 4

A motion made by Ms. Peterson, seconded by Ms. Martin, to appoint Cape Regional Physicians Associates, PA as School Physician All Grade Levels for the 2023-2024 school year.

- a. Requests for Proposals (RFP 2023-18) were received and read in the Board Office on Wednesday, April 27, 2023 for School Physician All Grade Levels. The following vendors responded:

Vendor Name	Pre-K to Grade 12
Cape Regional Physicians Associates	\$43,500.00

- b. Approve to appoint **Cape Regional Physicians Associates, PA** as the School Physician All Grade Levels in the amount of \$43,500 for the 2023-2024 school year.

The Board approves that the total cost of services not exceed \$50,000 and that a “notice of award” be published in accordance with N.J.S.A. 18A:18A-5 (a)(1).

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XII. PERSONNEL

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. 2023/2024 Reappointment of Staff

Exhibit XII A: 1

Approve the Reappointment of Staff, as listed in the 2023/2024 Personnel Book:

- a. Unit Members of the WTEA, pursuant to the terms and conditions of the agreement between the WTEA and the Board of Education of the Winslow Township School District.
- b. Unit Members of the WTAA, pursuant to the terms and conditions of the agreement between the WTAA and the Board of Education of the Winslow Township School District.
- c. Non-Affiliated Central Office Administration and Non-Represented Staff of the Winslow Township School District.

2. 2023/2024 Salary Increments

Approve to withhold the following Staff Salary Increments for the 2023/2024 school year:

	Staff ID #	Reason
A	5371	Attendance
B	5307	Conduct
C	5519	Attendance
D	5720	Conduct
E	4426	Attendance
F	4603	Attendance
G	5219	Conduct

3. Resignations

Approve the following Resignations for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Caruso, Katharine	School No. 4	Third Grade Teacher	6/30/2023
B	Leitzke, Laurie	School No. 3	Third Grade Teacher	6/30/2023

4. 2023/2024 New Hires

Approve the following New Hires for the 2023/2024 school year:

	Name	Location	Position	Salary	Effective
A	Anderson, Skyler	Middle School	Social Studies Teacher	\$55,970.00* BA, Step 1	8/30/2023
B	Azuma, Christina	High School	Business Teacher	\$58,970.00* MA, Step 3	8/30/2023
C	Dunn, Patrick	High School	Security Guard (10 Months)	\$40,000.00	8/30/2023
D	Goldschmitz, Ronny	High School	Mathematics Teacher	\$55,970.00* BA, Step 1	8/30/2023
E	Grossman, Michael	High School	Science Teacher	\$87,195.00* Doctorate, Step 12	8/30/2023
F	Liebrand, Alyssa	School No. 4	Grade Three Teacher	\$55,970.00* BA, Step 1	8/30/2023
G	Slotoroff, Raya	High School	Social Studies Teacher	\$58,370.00* MA, Step 1	8/30/2023
H	Wilson, Garrett	High School	Social Studies Teacher	\$56,270.00* BA, Step 2	8/30/2023

*Salary adjustment pending ratification of the WTEA contract

5. 2022/2023 CRRSA- ESSER II Federal Grant

- a. Approve to rescind the following employee to be charged to the CRSSA-ESSER II Federal Grant for the 2022/2023 school year: (20-483-100-100-000-00)

Name	Job Title	Total Salary	Federal % of Salary	Amount Charged to Federal
Harvey, Nicolette	Grade One Teacher	\$56,770.00	100%	\$56,770.00

*Salary adjustment pending ratification of the WTEA contract

- b. Approve to ratify the following employee to be charged to the CRSSA-ESSER II Federal Grant for the 2022/2023 school year: (20-483-100-100-000-00)

Name	Job Title	Total Salary	Federal % of Salary	Amount Charged to Federal
Heller, Kirstyn	ELA Teacher	\$58,770.00	100%	\$58,770.00

*Salary adjustment pending ratification of the WTEA contract

6. Substitute Bus Drivers

- a. Approve the following 2022/2023 Substitute Bus Driver, on an as needed basis, at a rate of \$18.00 per run, effective May 11, 2023:

	Name
A	Rivera, Breanna

- b. Approve the following 2023/2024 Substitute Bus Drivers, on an as needed basis, at a rate of \$25.00 per run:

	Name		Name
A	Barnes, Askal	H	Johnson, Marcia
B	Bruge, Laurence	I	Lawson, Andre
C	Coleman, Andre	J	Polisano, Deborah
D	Corbett, Kathleen	K	Rivera, Breanna
E	D'Ambrosio, Kimberly	L	Rose, Rachel
F	Henning, Patricia	M	Smith, Daniel
G	Iannaco, Kristine	N	Thurston, Theresa

7. 2023 Summer Music Program Instructor

Approve the following 2023 Summer Music Program Instructor at the High School, effective July and August (11-401-100-100-401-08)

	Name	Position	Stipend	Step
A	Jarvela, Adam	Summer Band Instructor	\$5,129.00	1

*Stipend adjustment pending ratification of the WTEA contract

8. 2023 Special Education Summer Extended School Year Program

Approve the following 2023 Special Education Summer Extended School Year Program Staff, at a rate of \$43.73 per hour, **on an as needed basis**, not to exceed six (6) hours per day. The program will be held at School No. 3 from July 5, 2023- August 4, 2023: (11-000-213-104-154-10)

	Name	Position
A	Allen, Cordelia	Nurse

*Hourly rate adjustment pending ratification of the WTEA contract

9. 2023/2024 Staff Reassignments

Approve the following Staff Reassignments for the 2023/2024 school year, effective August 30, 2023:

	Name	From Position	From Location	To Position	To Location
A	DeFrancisco, Paige	Grade Three Teacher	School No. 1	Grade One Teacher	School No. 1
B	Earlin, Chelsi	Reading Dev. Teacher	School No. 1	Kindergarten Teacher	School No. 1
C	Lemons, Lena	Grade Two Teacher	School No. 1	Grade Three Teacher	School No. 1
D	Nichols, Nicole	Grade One Teacher	School No. 1	Grade Two Teacher	School No. 1
E	Rouse, Tangika	Preschool Instructional Coach	School No. 1	Preschool Instructional Coach	Curriculum Office
F	Tsao, Kirstie	Grade One Teacher	School No. 1	Special Ed. Teacher	School No. 1
G	Harvey, Nicolette	Reading Dev. Teacher	School No. 2	Grade One Teacher	School No. 2
H	Leve, Jennifer	Preschool Teacher	School No. 2	Preschool Teacher	School No. 1
I	Mailley, Lisa	Reading Dev. Teacher	School No. 3	Grade One Teacher	School No. 3
J	Price, Madison	Grade Three Teacher	School No. 3	Kindergarten Teacher	School No. 3
K	Thomas, Candis	Grade One Teacher	School No. 3	Grade Three Teacher	School No. 3
L	Murphy, Erika	Grade Three Teacher	School No. 4	Grade Three Teacher	School No. 3
M	Zorzi, Lauren	Reading Dev. Teacher	School No. 4	Special Ed. Teacher	School No. 4
N	Strickland, Amanda	ESL Teacher	School No. 5	ESL Teacher	School No. 6
O	Feller, Alexis	Grade Five Teacher	School No. 6	Grade Six Teacher	School No. 6

10. Leave of Absence Requests

Approve the following Leave of Absence request pursuant to documents filed in the Office of Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	A.S.	Medical	5/1/2023	5/12/2023	Paid

11. 2023/2024 Educational Support Services Stipends

- a. Approve the following Nurse stipends for the 2023/2024 school year:

	Name	Stipend
A	Anderson, Chrisone	\$593.00
B	Auguste, Adeline	\$593.00
C	Jones, Frances	\$593.00
D	Reese-Reeber, Patricia	\$593.00
E	Smith, Kathleen	\$593.00
F	Trail, Jennifer	\$593.00

- b. Approve the following Social Worker stipends for the 2023/2024 school year:

	Name	Stipend
A	DiMartino-Cowdin, Lynn	\$1,186.00
B	Ellis, Rashada	\$1,186.00
C	Hawkins, Diane	\$1,186.00
D	King, Jenene	\$1,186.00
E	McCarthy, Stefanie	\$1,186.00
F	Pino, Tracey	\$1,186.00
G	Rabinowitz, Marni	\$1,186.00
H	Sirag, Merna	\$593.00

- c. Approve the following LDTC stipends for the 2023/2024 school year:

	Name	Stipend
A	Brown, Adrienne	\$593.00
B	Cathie, Linda	\$1,186.00
C	Cooper, Pamela	\$1,186.00
D	DeGerolamo, Jennifer	\$1,186.00
E	Gerrard, Andrea	\$1,186.00
F	Hinson-Harvey, Tia	\$593.00
G	James, Jeannine	\$593.00

- d. Approve the following Speech Specialist stipends for the 2023/2024 school year:

	Name	Stipend
A	Barone, Christina	\$593.00
B	Campbell, Tanesha	\$1,186.00
C	Gulino, Alicia	\$1,186.00
D	Hertzberg, Amy	\$1,186.00
E	Maffia, Samantha	\$593.00
F	Maiden, Yolanda	\$1,186.00
G	Mann-Burgess, Beverly	\$1,186.00
H	Marshall, Jessica	\$1,186.00
I	McCormick, Juliet	\$1,186.00
J	O'Neill, Julianne	\$1,186.00

K	Roesch, Lauren	\$593.00
L	Saintilus, Jessica	\$1,186.00
M	Simons, Melissa	\$1,186.00
N	Simuro, Annelie	\$1,186.00
O	Taylor, Latoya	\$1,186.00

e. Approve the following Reading Specialist stipends for the 2023/2024 school year:

	Name	Stipend
A	Collier-Laster, Catrina	\$1,186.00
B	Edgerly, Cynthia	\$1,186.00
C	Hebbons, Crystal	\$1,186.00
D	Maguire, Joan	\$1,186.00
E	Ripp, Roberta	\$1,186.00
F	Schultz-Ford, Theresa	\$1,186.00

f. Approve the following School Psychologist stipends for the 2023/2024 school year:

	Name	Stipend
A	Baskerville, Shannara	\$1,186.00
B	Dunphy, Kevin	\$1,186.00
C	Esposito, Kristina	\$1,186.00
D	Haines, Jaime	\$1,186.00
E	Laster, Melissa	\$1,186.00
F	Panagos, Rena	\$1,186.00
G	Panarello, Santina	\$1,186.00
H	Riley, Coswaylo	\$1,186.00

*Stipend adjustment pending ratification of the WTEA contract

12. 2023/2024 Fall Coaches

Approve the following High School Fall Coaches for the 2023/2024 school year: (11-402-100-100-402-08)

	Fall Coach	Fall Coach Position	Stipend	Step
A	Belton, William	Head Football Coach	\$9,033.00	2
B	Handy, Jason	Assistant Football Coach	\$5,709.00	3
C	Jones, Vince	Assistant Football Coach	\$5,709.00	3

*Stipend adjustment pending ratification of the WTEA contract

13. 2023/2024 Club/Activity Advisors

Approve the following 2023/2024 High School Club/Activity Advisors: (11-401-100-330-401-08)

	Advisor	Club/Activity	Stipend	Step
A	Dixon, Jessica	Majorettes/Drill Instructor	\$5,232.00	3
B	Mercede, Karshena	Assistant Marching Band Director	\$4,365.00	3

*Stipend adjustment pending ratification of the WTEA contract

14. 2023/2024 High School Volunteers

Approve the following 2023/2024 High School Volunteers:

	Name	Activity/Sport
A	Bey, Prince-Dru	Assistant Football Coach/Weight Training
B	Brown, Karl	Assistant Football Coach
C	Hackenberg, Christian	Assistant Football Coach
D	Nash, Jordan	Assistant Football Coach

Ms. Esposito inquired about Educational Support Services Stipends. Mr. Davis went to the podium and a question and answer session ensued.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XIII. ADDENDUM

I. BUSINESS ADMINISTRATOR/BOARD SECRETARY'S REPORT

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve A as recommended by the Business Administrator/Board Secretary.

A. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Bill List **Exhibit I A:1**

- a. Approve the Vendor Bill List in the amount of \$365,402.43 as per the attached exhibit.
- b. Ratify the Manual Bill List in the amount of \$57,001.37 as per attached exhibit.

2. Approve Bus Engine Repair

Approve Wolfington Body Company, Inc. to repair the engine to Bus 1 in the amount of \$31,827.94. There are eight years left remaining on this bus. Maintenance and Repairs to the District's Large School Buses was Board approved June 8, 2022. Costs of the repair are to be charged to account #11-000-270-420.

3. Approve Bus Rear Door Painting

Approve Wolfington Body Company, Inc. to paint a new rear door on Bus 63 and swap out all hardware in the amount of \$2,068.71. Maintenance and Repairs to the District's Large School Buses was Board approved June 8, 2022. Services are to be charged to account #11-000-270-420.

4. Purchases – Educational Services Commission of New Jersey (ESCNJ)

Approve the following purchases, in the following amounts from the following approved Educational Services Commission of New Jersey (ESCNJ) vendor:

Items charged to 11-000-270-615

Wolfington Body Co. Inc. – ESCNJ 22/23-24

Heating Control Unit	Transportation Supplies	\$6,106.89
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Wolfington Body Co. Inc. – ESCNJ 22/23-24

Brake, Spring, Screw Kits	Transportation Supplies	\$2,023.10
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Wolfington Body Co. Inc. – ESCNJ 22/23-24

Hub Assembly; Cap	Transportation Supplies	\$2,254.36
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Wolfington Body Co. Inc. – ESCNJ 22/23-24

Pipe Exhaust	Transportation Supplies	\$1,780.79
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Items charged to 11-190-100-610

CDW Government Inc. – ESCNJ/AEPA-22G

Hovercams	General Supplies	\$4,167.90
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5. Educational Services Commission of New Jersey (ESCNJ) Vendor

Approve Ben Shaffer Recreation Inc., an approved ESCNJ vendor to replace the fabric shade structure for Schools 1-4 in Brunswick Green in the amount of \$20,573.44. Pricing is through ESCNJ 20/21-22; Co-op #65MCECCPS. Services are to be charged to the 2022-2023 Preschool Ed Aid Grant account # 20-218-400-732.

6. New Jersey School Boards Association – Professional Development Professional Development/Board Members

WHEREAS, The Winslow Township Board of Education is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members' duties; and,

WHEREAS, The Board of Education has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs require school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and,

WHEREAS, The Board of Education has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the federal Office of Management and Budget; except as superseded by conflicting provision of Title 18A of the New Jersey Statutes; and,

WHEREAS, The Board of Education finds that a mileage reimbursement rate equal to that of the federal Internal Revenue Service mileage reimbursement rate of \$.47 per mile is a reasonable rate; and,

WHEREAS, The Board of Education has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel; therefore, be it

RESOLVED, That the Board of Education hereby approves the attendance of the listed number of school board members and district employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and, be it further

RESOLVED, That the Winslow Township Board of Education authorizes in advance, as required by statute, attendance at ***the following NJSBA training program and informational event:***

<u>Board Member Name</u>	<u>Program Name</u>	<u>Date</u>	<u>Event Cost</u>
Rita Martin	Camden/Gloucester Hybrid Meeting	May 23, 2023	NC

7. Renewal - Computer Solutions, Inc. (CSI)

Approve, authorize and ratify the renewal of Computer Solutions, Inc. (CSI) to provide budget/personnel/payroll software support with Offsite Data Backup and Remote Recovery Services in the amount of \$17,856.00. Services are to be charged to account #11-000-252-340.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

II. PERSONNEL REPORT

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. 2023/2024 New Hires

Approve the following New Hires for the 2023/2024 school year:

	Name	Location	Position	Salary	Effective
A	Daniels, Avery	School No. 3	Health & Physical Education Teacher	\$55,970.00 BA, Step 1	8/30/2023
B	O'Neill, Kellianne	High School	School Counselor	\$58,370.00 MA, Step 1	8/30/2023
C	Patterson, Alycia	School No. 1	First Grade Teacher	\$57,570.00 BA+30, Step 1	8/30/2023

*Salary adjustment pending ratification of the WTEA contract

2. **Leave of Absence Requests**

Approve the following Leave of Absence requests pursuant to documents filed in the Office Human Resources:

	Name	Type of Leave	From	To	Paid/Unpaid
A	N.B.	FMLA *Intermittent	5/1/2023	4/30/2024	Unpaid
B	C.R.	Medical *Revised Dates	4/21/2023 5/1/2023	4/30/2023 6/2/2023	Paid Unpaid

3. **Retirements**

Approve the following Retirement for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Harvey, Teresa	High School	French Teacher	7/1/2023

4. **Resignations**

Approve the following Resignations for the 2022/2023 school year:

	Name	Location	Position	Effective
A	Greenstein, Jonathan	School No. 1	Computer Teacher	6/30/2023
B	Wallace, Brandon	School No. 5	ISS Teacher	6/30/2023

5. **2023/2024 Fall Coach**

Approve the following High School Fall Coach for the 2023/2024 school year: (11-402-100-100-402-08)

	Fall Coach	Fall Coach Position	Stipend	Step
A	Lambert, Quanzell	Assistant Football Coach	\$5,277.00	1

*Stipend adjustment pending ratification of the WTEA contract

6. Educational Policy & School Law Seminar

Approve Mr. Dion M. Davis, Human Resources Director, to attend the Educational Policy & School Law Seminar by Strauss Esmay Associates on Friday, June 2, 2023. No Cost to the District.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

III. SUPERINTENDENT'S REPORT

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve A as recommended by the Superintendent.

A. THE SUPERINTENDENT RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. Field Trips

Exhibit III A:1

Approve the Field Trips as listed in the attached exhibit.

2. School 5- Promotion Ceremony

Approval requested for School 5 to have their 6th Grade Promotional Ceremony on June 14, 2023 at 9:30 AM.

3. Middle School - 7th Grade Class Trip

Approve the Winslow Middle School 7th Grade Class trip to the Philadelphia Constitution Center on May 25, 2023. No Cost to the District.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XIV. OPEN PUBLIC RECORDS ACT (OPRA) REQUEST

None at this time.

XV. INFORMATIONAL ITEMS

Dr. Poteat addressed the following informational items:

- The Winslow Township's High School TV Production students, along with their teacher, Mr. Norm Ingram, will be competing in the National Football League's High School Film Festival today which started at 7:00 p.m. The link is on the WTHS website. Ms. Moore informed Dr. Poteat that WTHS won first place and the prize is \$10,000.00. Student Terry Harris also won the Rising Start Award. Dr. Poteat would like for this excellent production to be put on the website tomorrow for the Community to see.
- At the next School Board Meeting, we will have our Teacher of the Year Celebration. This is Teacher Appreciation Week and it's a great opportunity to share our appreciation with the teachers for doing a fantastic job and stepping up.
- Dr. Poteat hopes that the seating capacity for our Town Hall Meeting won't be a problem. Dr. Ieva will be returning and he thinks the room will give an excellent presentation.
- June 7, 2023, we have our traditional Superintendent's Awards where we honor our best and brightest students from Upper-Elementary through High School. We are looking forward to the Superintendent's Awards Presentation.

XVI. OLD BUSINESS

Ms. Nieves wanted to remind Board Members to fill out the duty poll so they can get the Meet and Greet scheduled and let Dr. Poteat know the dates that they will need the school buildings.

Ms. Pitts stated that the Board Self-Evaluation is getting old and needs to be completed before the end of the year. It has been put off for about three Board meetings. She asked Board Members for suggestions as far as setting a date. Board Members decided to work on the Board Self-Evaluation tonight and Ms. Peterson took over and began with the assessments. The Board Self-Evaluation will continue after Executive Session

XVII. NEW BUSINESS

None at this time.

XVIII. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the District, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and address.
3. Please limit your comments to **four minutes**.
4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.
6. contacted. Your questions will be answered within a reasonable time.

- 7. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

A motion was made by Ms. Peterson, seconded by Ms. Martin, to open the meeting for Public Comments at 8:21 p.m.

Voice Vote: All in favor

Shakeema Brathwaite

Ms. Brathwaite is a teacher with over 14 years of experience and has attended a few job fairs but no one was present for this district. There are people who are certified or who are looking for work but the district needs to make sure that they are present at some of these events. Ms. Brathwaite explained what she experienced when she submitted her resume online to the Superintendent’s Facebook Office. So many surrounding districts are present at these job fairs and she feels that this district is limiting the chances of having people who are willing and excited to work and make a difference. Mr. Thomas commented and asked the Board what can be done to increase our capacity to recruit. A question and answer session ensued.

XIX. ADJOURNMENT OF PUBLIC COMMENTS

A motion was made by Ms. Peterson, seconded by Ms. Martin, to close the meeting for Public Comments at 8:30 p.m.

Voice Vote: All in favor

XX. EXECUTIVE SESSION

A motion was made by Ms. Peterson, seconded by Ms. Martin, to approve adoption of Executive Resolution and adjournment to Executive Session at 8:31 p.m.

WHEREAS, the Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the Winslow Township Board of Education to be held in public, except as set forth in N.J.S.A. 10:4-12(b) which provides for nine (9) types of matters that may lawfully be discussed in “Executive Session,” i.e. without the public being permitted to attend; and

WHEREAS, the Winslow Township Board of Education has determined that certain issues set forth below are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance shall be discussed during an Executive Session to be held on May 10, 2023 at 8:31 p.m.; and

WHEREAS, the nine (9) exceptions to public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and the items to be privately discussed that fall within such exceptions shall be identified and written, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception as follows:

“(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion.” The legal citation to the provision(s) at issue is: matters by State Statue that are required to be kept confidential and the legal citation at issue is 18a:37-2 and the nature of the matter, described as specifically as possible without undermining the need for confidentiality is predicated upon student disciplinary matters;

“(2) Any matter in which the release of information would impair a right to receive funds from the federal government.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically, as possible without undermining the need for confidentiality is _____;

"(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body" The collective bargaining contract(s) discussed are between the public body and _____;

"(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

"(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are _____ and nature of the discussion, described as specifically as possible without undermining the need for confidentiality is _____;

"(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The employee(s) and/or title(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: _____;

"(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is _____;

WHEREAS, the length of the Executive Session is estimated to be 60-90 minutes after which the public meeting shall reconvene and proceed with business.

NOW, THEREFORE, BE IT RESOLVED that the Winslow Township Board of Education will go into Executive Session for only the above stated reasons.

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the need for confidentiality no longer exists, or the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

BE IT FURTHER RESOLVED that the Board Secretary/Board Solicitor, shall read aloud enough of this resolution so that members of the public in attendance can understand, as precisely as possible, the nature of the matters that will privately discussed.

BE IT FURTHER RESOLVED that the Board Secretary, on the next business day following this meeting, shall furnish a copy of this resolution to any member of the public who requests one at the fees allowed by N.J.S.A. 47:1A-1 et seq.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XXI. ADJOURNMENT OF EXECUTIVE SESSION

A motion was made by Ms. Peterson, seconded by Ms. Martin, to close the meeting of the Executive Session at 10:34 p.m.

Voice Vote: All in favor

A motion was made by Ms. Peterson, seconded by Ms. Dredden to, impose an expulsion for A.E. until the end of the 2022-2023 school year and returning in September 2023 under probationary circumstances to be set forth by the Administrative Staff and the Superintendent.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

A motion was made by Ms. Peterson, seconded by Ms. Dredden to, impose an expulsion for J.D. until the end of the 2022-2023 school year and returning in September 2023 under probationary circumstances to be set forth by the Administrative Staff and the Superintendent.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

A motion was made by Ms. Peterson, seconded by Ms. Dredden to, impose an expulsion for N.P. until the end of the 2022-2023 school year and returning in September 2023 under probationary circumstances to be set forth by the Administrative Staff and the Superintendent.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	No	Ms. Pitts	Yes
Ms. Nieves	No		
Motion Carried			

A motion was made by Ms. Peterson, seconded by Ms. Dredden to, impose an expulsion for S.B. until the end of the 2022-2023 school year and returning in September 2023 under probationary circumstances to be set forth by the Administrative Staff and the Superintendent.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

A motion was made by Ms. Peterson, seconded by Ms. Dredden to, impose an expulsion for M.T., X.F., G.Q., M.T., K.I., until the end of the 2022-2023 school year and possibly returning in September 2023 under probationary circumstances to be set forth by the Administrative Staff and the Superintendent.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

A motion was made by Ms. Peterson, seconded by Ms. Martin, to continue the discussion on Board Self-Evaluation and continue with 2022-2023 District Goals update on Wednesday, May 17, 2023, prior to the Town Hall Meeting.

Roll Call:			
Ms. Dredden	Yes	Mr. Thomas	Yes
Ms. Esposito	Yes	Ms. Thomas	Absent
Ms. Martin	Yes	Ms. Peterson	Yes
Ms. Moore	Yes	Ms. Pitts	Yes
Ms. Nieves	Yes		
Motion Carried			

XXII. ADJOURNMENT

A motion was made by Ms. Peterson, seconded by Ms. Martin to adjourn the meeting at 10:44 p.m. *All Ayes.*

Respectfully Submitted,



Tyra McCoy-Boyle
Business Administrator/Board Secretary

Winslow Township Board of Education

Marketing Committee

Meeting Minutes

Date of Meeting: 4/26/23 at 3:00 p.m. via Zoom

Attendance: Present: Rebecca Nieves, Joe Thomas, Dion Davis, Cynthia Moore

Next meeting: 5/24/23 at 3:00 p.m. via Zoom

1. Town Hall Meeting

The next Town Hall meeting will be held on 5/17/23. The topic will be Mental Health and Student Behaviors. We are happy to have Dr. Ieva return. The presentation will be held at the Administration Building, in order to provide a better live stream and encourage online participants to use the chat box for questions that will be read by us.

This event is being advertised on the local electronic billboards, district website, facebook pages, and Next Door. We have a concern about a possible overflow situation and how to deal with it.

2. Strategic Marketing Plan

Further discussion tabled until we hear Ms. Boyle's plan.

3. Juneteenth/Winslow Family Day

We are waiting for more information from the Township and Dr. Poteat.

4. Electronic Billboards

Thanks to Dr. Poteat and Mr. Thomas for spearheading this initiative and getting us free use of the billboards (space permitting). Thanks also to Mr. Wesley Aducat for his generous support of our district.

5. Prepping for Testing

Thanks to Ms. Nieves for providing posts for the district website and facebook pages.

6. Board Member Meet & Greets

- Ms. Nieves will do a Doodle Pool to ascertain the availability of Board members.
- Suggest having them at Schools 1 to 4 as they represent the four wards of Winslow Township.
- Schedule before our Board Retreat in August, possibly in July.
- Provide snacks.
- Ask for action at tonight's meeting.

7. Education Foundation

Ms. Moore reached out to Mr. Bobby Harris to arrange a meeting to discuss the previous education foundation and the possibility of establishing a new one.

8. Google Analytics

Website Data – what are we going to do with it? Parents and community members are not going to it for information.

9. Miscellaneous

- a. Do we have a press release person? This comes out of the Superintendent's office.
- b. Athletics – Mr. Thomas noted that the football team will be playing some of the top teams this fall. We should find ways to highlight them.

The meeting ended at 3:31 p.m.

Submitted by: Cynthia Moore, Committee Chair

Winslow Township School District

Policy Committee Meeting

May 4, 2023

Minutes

Members present:

Ms. Cheryl Pitts, Board President; Ms. Debbie Esposito, Rebecca Nieves, Mr. Joe Thomas, Dr. H. Major Poteat, Superintendent and Dr. Dorothy Carcamo

The Policy Committee held a virtual meeting on May 4, 2023 at 5:15 pm to review changes and recommendations to policies and regulations to present for a first reading at the May 10, 2023 Board of Education meeting. The policies and regulations reviewed were:

Policies:

- # 0144 Board member Orientation and Training
- # 2520 Instructional Supplies
- # 3217 Use of Corporal Punishment (Revision)
- # 4217 Use of Corporal Punishment **(New)**
- # 5305 Health Services Personnel
- # 5308 Student Health Records
- # 5310 Health Services
- # 6112 Reimbursement of Federal and Other Grants Expenditures
- # 6115.04 Federal Funds- Duplication of Benefits **(New)**
- # 6311 Contract for Goods or Services Funded by Federal Grants
- # 7440 School District Security
- # 9140 Citizen Advisory Committee (Revision) – There is no legal requirement for this policy however, the committee recommended keeping it. The original policy addressed establishing a citizen advisory committee required for some Federal and State funded programs. The policy has been revised to allow the district to determine the responsibility of the committee.

Regulations:

- # 2520 Instructional Supplies
- # 5308 Student Health Records
- # 5310 Health Services
- # 6115.01 Federal Award/Funds Internal Controls - Allowability of Costs **(New)**

Policies abolished:

- #9100 Public Relations

Regulation Abolished:

- #9140 Citizen Advisory Committee – This regulation was once mandated but, is being abolished because similar language is contained in Policy # 9140.

All policies and regulations were approved to be moved forward for 1st reading at the May 10, 2023 Board of Education meeting.

The meeting was adjourned at approximately 6:45pm.

Minutes of Winslow Township Citizens Advisory Committee

May 4, 2023

The meeting began at 7:07 Pm with the Pledge of Allegiance.

Board members present were Rita Martin and Debbie Esposito.

Community members included John Shaw, Carolynne Carter, Tish Pomnitz, Marcy Tomasello, Christie Renzulli, Greg Wake and Rosemary Hoffman.

Agenda: 1. Results of school climate presentation to the Board of Education

2. Student symposium proposal

Topics Discussed

Rita Martin presented information about the recommendation for a school climate survey which was presented at the April 26 BOE meeting by CAC co-chairs Christie Renzulli and Wanda Glaud. This survey, compiled and administered

by Rutgers University, is offered free to NJ school districts through the Department of Education. It allows for students, staff, administrators, and parents opportunities to comment on various aspects of the school climate. A lead

Administrator must request the information. Ms. Martin notified the CAC that the recommendation for the surveys been sent to the Education Committee of the BOE. This committee meets once a month and Dr. Carcamo is the

Chairperson. Other members include Rita Martin, Julie Peterson and Kelly Thomas. This committee issues a report once a month. Ms. Martin recalled that there had been a similar climate survey recommended to the BOE in 2018 but the

recommendation was rejected. The general contention of the CAC was that answering survey questions would lead the district in a positive direction.

Rita Martin reported that she is working with the technology department to get a general e-mail for the CAC so that members' personal emails will not be included on the BOE website or on the brochure explaining the CAC.

Marcy Tomasello reported that she updated the CAC brochure to get it ready for the Middle School Community Night on May 11. The committee members present reviewed the brochure and approved the contents.

The CAC is trying to locate the banner which covers the CAC table at community events. It was thought that the former chairperson, April Hughes,

may have it. Marcy will contact.

The Citizens Advisory Council will have a table at the Middle School Community. Night on May 11. Set up time is 5:30 for those attending.

The meeting was then turned over to the agenda that had been prepared by the community members. It was decided to table the discussion about the student symposium since those members who had a proposed format for the

symposium were not in attendance. Christie Renzulli reiterated that the Rutgers School Climate Survey would be a positive force in improving the image of the district since the areas it measured included many of the concerns and

Issues brought by community members to the CAC members.

Concerns were expressed by members about being unable to see and hear the comments of many of the BOE members during the meeting because of audio and visual problems. Only Dr. Poteat's and Mrs. Pitts' comments are

clearly heard; they are also the only members who are clearly visible. The camera angle provides a view of the back of the heads of the other BOE members and they cannot be heard clearly. Some suggestions were

presented : Could a camera be set up to zoom in on the speaker? Could the recording camera and the mikes be set up differently? It was felt that if there was improvement in how meetings are live-streamed with better audio and visual,

at home participation might also improve. Rita Martin will speak to the tech department about this situation. An upgrade in equipment was previously investigated but the cost of new equipment was prohibitive.

Greg Wake opened a discussion on changing the high school scheduling to a form of block scheduling which is being used in several of the districts surrounding Winslow. The scheduling would center around a lunch period of about an

hour in which every student in the high school would have lunch. Something similar is done at breakfast where kiosks are set up and all the students go to breakfast. During this time, except for the gym teachers who would be on lunch

duty, every teacher would be available to the students. Students could go to club meetings, try out different sports, seek tutoring or mentoring, or just hang out with a favorite teacher. Academics would follow an A,B,C,D type of scheduling

with longer class periods. This change could appeal to student maturity and responsibility. Mr. Wake said he would take responsibility for scheduling

along with another teacher. It was decided to discuss this again at the June meeting.

The meeting ended at 8:10 pm.

Next meeting is June 1 @ 7:00pm.

Respectfully submitted,
Rosemary Hoffman

WINSLOW TOWNSHIP SCHOOL DISTRICT - REQUEST FOR SCHOOL FIELD TRIPS
BOARD APPROVAL DATE: Wednesday, May 10, 2023

EXHIBIT NO. XA:5

Sch	Date of Trip	Destination (Trip Information)	Teacher/Coach	Bus(es)	# of Pupils	Departure/Return Time
1	05/24/2023	Johnson's Corner Farm Medford, NJ (Preschool students to explore farm as it relates to study of gardens)	PK Teachers 10/20 Chaperones	2	70	Depart: 9:45 a.m. Return: 12:45 p.m.
2	06/05/2023	School No. 5 (3 rd Grade student visit for orientation)	3 rd Grade Teachers	2	65	Depart: 9:30 a.m. Return: 10:45 a.m.
3	06/05/2023	School No. 6 (3 rd Grade student visit for orientation)	3 rd Grade Teachers	1 mini	2	Depart: 9:30 a.m. Return: 10:45 a.m.
4	06/05/2023	School No. 5 (3 rd Grade student visit for orientation)	3 rd Grade Teachers	1	42	Depart: 9:30 a.m. Return: 11:30 a.m.
5	06/05/2023	School No. 6 (3 rd Grade student visit for orientation)	3 rd Grade Teachers	2	70	Depart: 9:30 a.m. Return: 11:30 a.m.
6	05/26/2023	Rowan University – Edelman Planetarium Glassboro, NJ (5 th grade students science study of sun, stars, and gravitational force of earth)	5 th Grade Teachers 11 Chaperones	2	91	Depart: 9:00 a.m. Return: 1:00 p.m.
7	06/01/2023	Rowan University – Edelman Planetarium Glassboro, NJ (5 th grade students science study of sun, stars, and gravitational force of earth)	5 th Grade Teachers 11 Chaperones	2	91	Depart: 9:00 a.m. Return: 1:00 p.m.
8	05/18/2023	Stockton University Pomona, NJ (Visitation day for students enrolled in dual credit through Stockton)	Ms. Gorman	1 mini	4	Depart: 8:30 a.m. Return: 2:30 p.m.
9	05/19/2023	Eastern High School Voorhees, NJ (Drama Club students dress rehearsal for performance at The Cappies Gala)	Ms. Heffner 2 Chaperones	1	40	Depart: 2:45 p.m. Return: 4:30 p.m.
10	05/31/2023	Longwood Gardens Kennett Square, PA (Honors STEAM Environmental Classes to explore STEM careers at Longwood Gardens)	Ms. Tagmire 6 Chaperones	Chartered Bus	32	Depart: 8:00 a.m. Return: 1:30 p.m.
11	06/06/2023	Stockton University Pomona, NJ (Students to attend the 2 nd Annual Careers in Energy Expo)	Ms. Brooks 2 Chaperones	1	25	Depart: 8:30 a.m. Return: 2:00 p.m.

2022-2023 Termination of OOD Students
May 10, 2023

	Student #	Placement	Effective	Cost	Reason for Termination of Placement
A	2936	Archway Schools	4/28/23	\$100,862.48	Change in Placement
B	2984	Archbishop Damiano	4/21/23	\$94,907.40	Moved out of District
C	3084	Bankbridge Regional	4/14/23	n/a	Moved out of District

WINSLOW TOWNSHIP SCHOOL DISTRICT
FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: #1

Club/Organization: School #1 HSA

Person Submitting Request: Jessica Chandler

Date(s) of Fundraiser: June 2, 2023 Time of Activity: During school hours

Fundraising Activity: Kona ice truck come out on field day to provide treat, courtesy of HSA.

Location of Activity: Winslow twp School #1

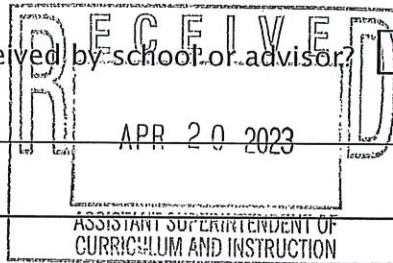
Cost Per Item/Person: 0 Sale Price: _____ Anticipated Profit: _____

Intended Use of Raised Funds: This is a treat for the students and staff, no funds will be raised.

Vendor Description (If Appropriate): Kona ice is a snow cone with artificial flavors.

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____



APPROVED BY: Administrator: [Signature] Date: 4/11/23

Superintendent/Designee: [Signature] Date: 4/20/23

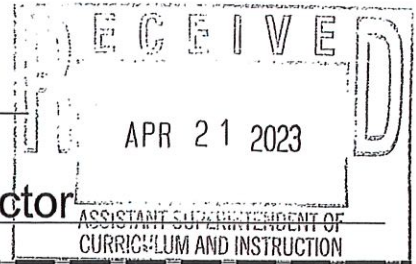
WINSLOW TOWNSHIP SCHOOL DISTRICT FUNDRAISER REQUEST

This form must be submitted and approved four (4) weeks prior to the date of the fundraiser.

School: HS

Club/Organization: Athletics Department

Person Submitting Request: Lisa Steele - Athletic Director



Date(s) of Fundraiser: May 18- 26 Time of Activity: all day (online sales)

Fundraising Activity: Online sale of Gaitors(clogs) that are customized with Winslow logo

Location of Activity: Prideslidestore.com (website)

Cost Per Item/Person: \$30 Sale Price: \$40 Anticipated Profit: \$10/20-99 sold, \$15/100+ sold

Intended Use of Raised Funds: Activities/items to reward athletic achievements for student athletes throughout the school year

Vendor Description (If Appropriate): Prideslides.com specialize in custom footwear for sale online to fundraise for schools and teams.

Is there any commission or other gain to be received by school or advisor? Yes No

If Yes, please explain: _____

APPROVED BY: Administrator: [Signature] Date: 4/21/23
Superintendent/Designee: [Signature] Date: 4/24/23

Winslow Township School District
Harassment, Intimidation & Bullying -- Board of Education Summary

HIB Incident Count by School

04/16/2023 through 04/30/2023

School	Not Investigated	Confirmed HIB	Non-HIB	Total
District Office	0	0	0	0
School #1	0	0	0	0
School #2	0	0	0	0
School #3	0	0	0	0
School #4	0	0	0	0
School #5	0	1	0	1
School #6	0	0	1	1
Winslow Township Middle School	0	1	1	2
Winslow Township High School	0	0	6	6

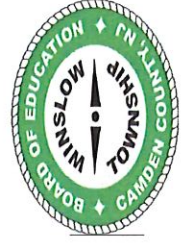
NOTE - Schools with no incidents will be excluded from the school based summary below.



BUSINESS REVIEW

Winslow Township School District

April 2023



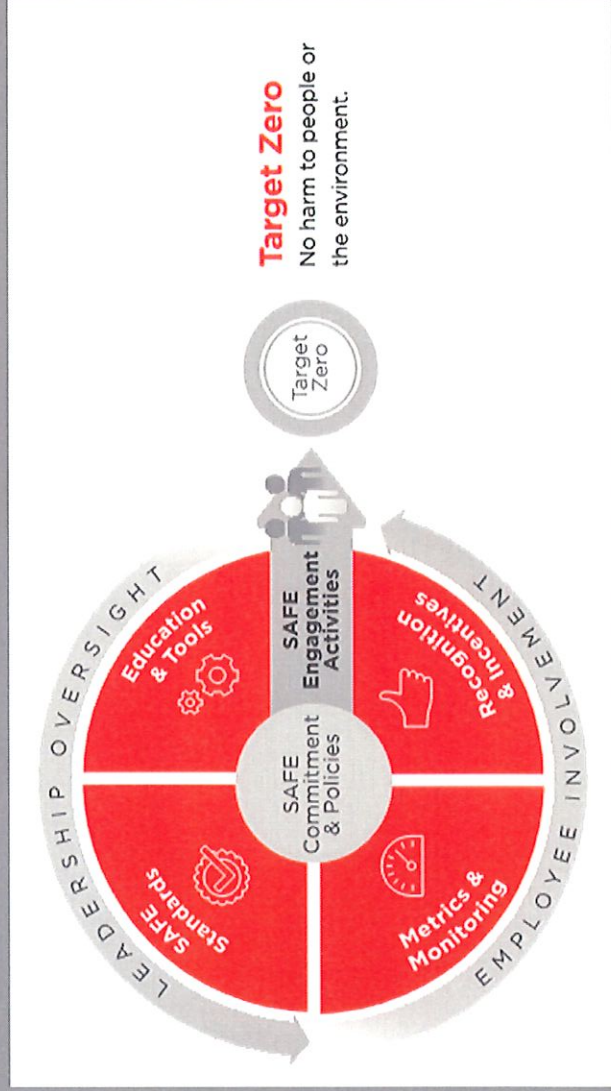
Safety Moment



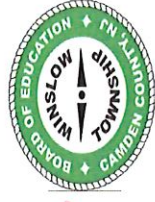
SAFE

“We all have a shared responsibility to ensure that no one gets hurt, and that we maintain the highest levels of safety, quality, and service excellence everywhere we work and in everything we do.”

— Eric Foss, President and CEO, Aramark



Executive Overview



The Grounds Program

Cutting Season has started. The Grounds Calendar ensures all buildings are cut on a regular schedule. Spring Athletics is in full swing. All fields are game ready as needed.

The Maintenance Program

All hvac units had the filters changed out in March. Gutter and downspout maintenance has begun. Spring Break projects included light replacement in gyms and cafeteria as well as ceiling tile replacements.

The Custodial Program

During Spring Break, the Custodial team refinished all hallways, scrubbed and detail cleaned all restrooms and classrooms as well as ensured all APR's and Gym got scrubbed and all walls wiped.

The Grounds Program



Athletic Fields

Baseball fields are dragged and lined for all games. Tennis courts blown off and game ready.



Buildings & Grounds

All buildings cuts have commenced. All buildings have been weed whacked and parking lots maintained and blown off appropriately. Canopies placed on Pre-School Playgrounds.

The Maintenance Program



Roof checks and patches
conducted monthly.
Gutter and downspouts cleaned
monthly.

Total Work Order completed from 12/6/22-04/14/23~ 603

Eye wash stations are inspected weekly.
Safety inspections are conducted
weekly.



The Custodial Program

Hired 7 new Custodians

Anthony Dennis
Andrea Ocampo
Gezi Zelaya
Edna Stateman
Maria Ocampo
BreAnna Molina
John Cyr

During the Spring break, we performed detailed cleaning of all restrooms, classrooms and offices.

All hallways & front entrances were stripped, finish applied and burnished.



Review of Turnover and Staffing

- Reviewed our screening process.
- Increased supervision and inspections.
- Moving employees around the district to give new building experiences.



SAFE Results – YTD FY 22

Safety Key Performance Indicators (KPIs)

Our goal is TARGET ZERO, no harm to people or the environment. We continually strive to prevent all workplace injuries.

- Number of Workplace Injuries (2 FY)
- Number of Lost Work Days (59 FY)

SAFE Engagement Activities

Activities designed to address the behaviors and conditions that lead to workplace injuries in the workplace.

- Daily SAFE Brief Meetings (1x per day)
- Safety Observations (1x weekly)
- Safety Incentive Program

Primary Causes: Slips, Trips, Falls, Sprains, Strains, Back Injuries

Look Ahead



3 Month Look Ahead

- (1) Graduation
- (2) Summer Cleaning
- (3) Summer Projects

Wrap Up and Next Steps



NEXT QPR: June 2023

Monthly Transfer Report NJ

District: Winslow Twp School District
 Month / Year: Mar 31, 2023

Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from) 3/31/2023	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To							
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	770,000	513,726	1,283,726	128,373	26,704	2.08%	155,076	101,669								
76260	Total Facilities Acquisition and Constru	12-000-4XX-XXX	5,580,272	2,225	5,582,497	558,250	0	0.00%	558,250	558,250								
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0								
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0								
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0								
76380 76385	Interest Deposit to Capital Reserve, IMPACT Aid Reserve (Cap) Tr to Cap Proj	10-604	100	0	100	10	0	0.00%	10	10								
76400	TOTAL CAPITAL OUTLAY		6,350,372	515,951	6,866,323	686,632	26,704	0.39%	713,336	659,929								
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0								
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renais Schools	10-000-100-56X	707,555	0	707,555	70,756	0	0.00%	70,756	70,756								
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0.00%	0	0								
84060	GENERAL FUND GRAND TOTAL		111,742,069	1,717,904	113,459,973	11,345,997	0	0.00%	11,345,997	11,345,997								



 School Business Administrator Signature

 Date

Winslow Twp School District

Transfers by Transfer Number

End date 3/31/2023

Start date 3/1/2023

TR#	Transfer Description	Amount	To Account	From Account
15061	03/01/23 Trf for maintenance supplies	7,000.00	11-000-262-610-000-15 GENERAL SUPPLIES	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
15066	03/01/23 Trf for elevator repair- Sch 5	1,900.00	11-000-261-420-000-05 CLEAN, REPAIR, MAINT #5	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
15313	03/01/23 Setup PEA Exp Startup	200,207.00	20-218-100-600-021-00 PEA EXPAN STARTUP -	- - - - -
15069	03/02/23 Adj SBYP MS 21-22 for Due St	29.91	- - - - -	20-298-200-600-000-07 SBYP MS - 21-22 - SUPPLIES
15071	03/02/23 Trf for supplies at board meet	1,200.00	11-000-230-610-000-18 BOE GENERAL SUPPLIES	11-000-230-890-000-18 MISCELLANEOUS EXPENDITUR
15078	03/03/23 Spring Official & Entry Fees	13,789.50	11-402-100-390-402-08 OTHER PURCH PROF & TECHN	- - - - -
		2,112.00	11-402-100-800-402-08 OTHER OBJECTS	- - - - -
		300.45	- - - - -	11-402-100-420-402-08 CLEANING, REPAIR & MAINT
		532.76	- - - - -	11-402-100-440-402-08 RENTALS
		2,493.00	- - - - -	11-402-100-500-402-08 PURCHASED SERVICES
		12,575.29	- - - - -	11-402-100-600-402-08 SUPPLIES AND MATERIALS
15079	03/03/23 Trf for monitoring systems	960.00	11-000-261-420-000-04 CLEAN, REPAIR, MAINT #4	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
		960.00	11-000-261-420-000-05 CLEAN, REPAIR, MAINT #5	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
		960.00	11-000-261-420-000-07 CLEAN, REPAIR, MAINT MS	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
		2,880.00	11-000-262-420-000-15 CLEANING, REPAIR & MAINT	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
15102	03/03/23 Transfer for Assigner Fee	15.00	11-402-100-800-402-07 OTHER OBJECTS	11-402-100-600-402-07 SUPPLIES AND MATERIALS
15103	03/03/23 Transfer to purchase supplies	1,028.67	11-190-100-610-160-07 GENERALS SUPPLIES	11-190-100-610-113-07 GENERAL SUPPLIES
		1,071.73	11-190-100-610-160-07 GENERALS SUPPLIES	11-190-100-610-114-07 GENERAL SUPPLIES
		2,000.00	11-190-100-610-160-07 GENERALS SUPPLIES	11-190-100-610-119-07 GENERAL SUPPLIES
15093	03/08/23 Trf for supplies maintenance	8,800.00	11-000-262-610-000-15 GENERAL SUPPLIES	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
15100	03/08/23 Trf for additional supplies	30,000.00	11-190-100-610-000-20 GENERAL SUPPLIES	11-000-223-320-000-20 PURCHASED PROF -EDUCA SE
		20,000.00	11-190-100-610-000-20 GENERAL SUPPLIES	11-190-100-640-000-20 TEXTBOOKS
15179	03/08/23 Trf of Nurses supplies Sch 3	30.00	11-000-213-600-000-03 SUPPLIES AND MATERIALS	11-190-100-610-000-03 GENERAL SUPPLIES
15101	03/09/23 Add'l nursing&new stud treatmt	5,000.00	11-000-100-562-000-10 TUITION TO OTH LEA IN NJ	11-000-100-566-000-10 TUITION TO PRIVATE SCHOO
		100,000.00	11-000-216-320-000-10 PURCHASED PROFESSIONAL E	11-000-100-566-000-10 TUITION TO PRIVATE SCHOO
15105	03/10/23 Trf for clean & repair Prek	100,000.00	20-218-200-420-019-00 PRESCHOOL EXPAN - CLEAN	20-218-200-440-019-00 PRESCHOOL EXPAN - RENTALS
15106	03/10/23 Trf for spring startup exps	500.00	11-000-262-610-000-15 GENERAL SUPPLIES	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
		3,500.00	11-000-263-610-000-15 CARE UPKP GRDS -SUPPLIES	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
15108	03/13/23 Trf for shed repair Sch 4	17,000.00	11-000-262-420-000-15 CLEANING, REPAIR & MAINT	11-000-263-420-000-15 UE C&UG CLN, RPR, MNT SV
15110	03/13/23 purch of 5 54 pass	240,000.00	12-000-270-733-000-16 SCHOOL BUSES-REGULAR	12-000-270-734-000-16 SCHOOL BUSES-SPECIAL
15137	03/13/23 Trf for Spring & Winter Fees	600.00	11-402-100-800-402-08 OTHER OBJECTS	11-402-100-420-402-08 CLEANING, REPAIR & MAINT

Winslow Twp School District

Transfers by Transfer Number

TR#	Start date	Transfer Description	Amount	To Account	From Account
15137	03/13/23	Tsfr for Spring & Winter Fees	200.00	11-402-100-800-402-08	11-402-100-440-402-08
				OTHER OBJECTS	RENTALS
			300.00	11-402-100-800-402-08	11-402-100-500-402-08
				OTHER OBJECTS	PURCHASED SERVICES
			105.00	11-402-100-800-402-08	11-402-100-580-402-08
				OTHER OBJECTS	TRAVEL/WORKSHOPS
15111	03/14/23	Princ Memberships & Supplies	500.00	11-000-240-800-160-08	11-000-240-340-160-08
				OTHER OBJECTS	PURCHASED TECHNICAL SERV
			250.00	11-000-240-800-160-08	11-000-240-500-160-08
				OTHER OBJECTS	OTHER PURCHASED SERVICES
15134	03/15/23	PR 03/15 Transfr ExtraPay #443	1,104.10	11-120-100-101-000-01	- - - - -
				GRADES 1-5, EXTRA	
			599.98	11-120-100-101-000-02	- - - - -
				GRADES 1-5, EXTRA	
			1,025.00	11-120-100-101-000-03	- - - - -
				GRADES 1-5, EXTRA	
			300.00	11-120-100-101-000-05	- - - - -
				GRADES 1-5, EXTRA	
			353.50	11-130-100-101-000-98	- - - - -
				MIDDLE SCHOOL - OTHER	
			2,983.54	11-140-100-101-000-98	- - - - -
				HIGH SCHOOL - OTHER	
			19,165.00	11-219-100-101-000-98	- - - - -
				HOME INSTR. - SPEC ED	
			1,104.10	- - - - -	11-190-100-320-000-01
					PURCHASED PROF-EDUCA
			599.98	- - - - -	11-190-100-320-000-02
					PURCHASED PROF-EDUCA
			1,025.00	- - - - -	11-190-100-320-000-03
					PURCHASED PROF-EDUCA
			300.00	- - - - -	11-190-100-320-000-05
					PURCHASED PROF-EDUCA
			353.50	- - - - -	11-190-100-320-000-07
					PURCHASED PROFESSIONAL-E
			2,983.54	- - - - -	11-190-100-320-000-08
					PURCHASED PROFESSIONAL-E
			19,165.00	- - - - -	11-230-100-101-099-07
					BUDGET - BSI/READING TEA
15139	03/17/23	Trf for postage meter charges	245.31	11-000-230-530-000-01	11-000-230-530-000-21
				COMMUNICATIONS/TELEPHONE	COMMUNICATIONS/TELEPHONE
			146.16	11-000-230-530-000-02	11-000-230-530-000-21
				COMMUNICATIONS/TELEPHONE	COMMUNICATIONS/TELEPHONE
			106.76	11-000-230-530-000-03	11-000-230-530-000-21
				COMMUNICATIONS/TELEPHONE	COMMUNICATIONS/TELEPHONE
			509.53	11-000-230-530-000-05	11-000-230-530-000-21
				COMMUNICATIONS/TELEPHONE	COMMUNICATIONS/TELEPHONE
15140	03/17/23	Trf for Reg Fees - Perkins	135.00	20-376-100-800-000-00	20-376-100-100-000-00
				PERK RES 22-23 - OTHER	PERK RES 22-23 - SALARIES
15161	03/20/23	Trf for maint supplies	2,100.00	11-000-262-610-000-15	11-000-263-420-000-15
				GENERAL SUPPLIES	UE C&UG CLN, RPR, MNT SV
15177	03/24/23	Fuel and parts	145,000.00	11-000-270-615-000-16	11-000-270-615-000-17
				TRANSPORTATION SUPPLIES	SUPPLIES & MATERIALS
15178	03/24/23	Trf to cover Trans Costs	50,000.00	11-000-270-517-000-17	- - - - -
				CONTR SERV (REG) ESC	
			273,000.00	11-000-270-518-000-17	- - - - -
				CONTR SERV (SP ED) ESC	

Winslow Twp School District

Transfers by Transfer Number

End date 3/31/2023

Start date 3/1/2023

TR#	Transfer Description	Amount	To Account	From Account
15178	03/24/23 Trf to cover Trans Costs	14,000.00	- - - - -	11-000-230-334-000-18 GEN ADM ARCH/ENG SVCS
		9,000.00	- - - - -	11-000-230-610-000-17 GENERAL SUPPLIES
		100,000.00	- - - - -	11-000-230-820-000-18 JUDGEMENTS AGAINST SCHO
		150,000.00	- - - - -	11-000-240-600-000-17 SUPPLIES AND MATERIALS
		41,000.00	- - - - -	11-000-251-600-000-17 SUPPLIES & MATERIALS
		9,000.00	- - - - -	11-000-252-600-000-17 SUPPLIES & MATERIALS
15180	03/27/23 Cvr cost students treatments	6,000.00	11-219-100-320-000-10 PURCHASED PROFESSIONAL E	11-000-100-566-000-10 TUITION TO PRIVATE SCHO
15194	03/28/23 Gen supplies thru 6.30.23	112,000.00	11-000-262-610-000-15 GENERAL SUPPLIES	11-000-270-518-000-17 CONTR SERV (SP ED) ESC
15195	03/28/23 Trf HS Ath entry fees & refs	1,000.00	11-402-100-390-402-08 OTHER PURCH PROF & TECHN	11-402-100-600-402-08 SUPPLIES AND MATERIALS
		1,678.00	11-402-100-800-402-08 OTHER OBJECTS	11-402-100-600-402-08 SUPPLIES AND MATERIALS
15196	03/29/23 trf for HS pit musicians	237.50	11-401-100-330-401-08 OTHER PURCHASED PROF SER	11-401-100-600-401-08 SUPPLIES AND MATERIALS
15197	03/30/23 PR 03/30 Transfr ExtraPay #444	1,999.88	11-120-100-101-000-01 GRADES 1-5, EXTRA	- - - - -
		433.34	11-120-100-101-000-02 GRADES 1-5, EXTRA	- - - - -
		1,124.97	11-120-100-101-000-03 GRADES 1-5, EXTRA	- - - - -
		100.00	11-120-100-101-000-05 GRADES 1-5, EXTRA	- - - - -
		1,159.48	11-130-100-101-000-98 MIDDLE SCHOOL - OTHER	- - - - -
		2,531.06	11-140-100-101-000-98 HIGH SCHOOL - OTHER	- - - - -
		2,433.22	- - - - -	11-190-100-320-000-02 PURCHASED PROF-EDUCA
		1,124.97	- - - - -	11-190-100-320-000-03 PURCHASED PROF-EDUCA
		100.00	- - - - -	11-190-100-320-000-05 PURCHASED PROF-EDUCA
		1,159.48	- - - - -	11-190-100-320-000-07 PURCHASED PROFESSIONAL-E
		2,531.06	- - - - -	11-190-100-320-000-08 PURCHASED PROFESSIONAL-E

1,759,718.27 Report Total

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$27,335,754.88
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$13,046,587.74
117	Maintenance Reserve Account		\$4,584,485.97
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$17,536,508.00

Accounts Receivable:

132	Interfund	\$14,858.06	
141	Intergovernmental - State	\$14,717,243.12	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$1,070,665.21	\$15,802,766.39

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$100,844,424.00	
302	Less Revenues	(\$101,446,750.89)	(\$602,326.89)

Total assets and resources

\$77,703,776.09

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$566,521.28
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$7,570.01
Total liabilities		\$574,091.29

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$28,893,629.79
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$13,046,587.74	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$13,046,587.74
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$4,584,485.97	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$4,584,485.97
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$113,459,972.67	
602	Less: Expenditures		(\$67,001,588.90)
	Less: Encumbrances		(\$28,893,629.79)
		(\$95,895,218.69)	
	Total appropriated		\$64,089,457.48
Unappropriated:			
770	Fund balance, July 1		\$13,040,227.32
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$77,129,684.80
	Total liabilities and fund equity		<u>\$77,703,776.09</u>

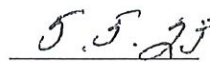
Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$113,459,972.67	\$95,895,218.69	\$17,564,753.98
Revenues	(\$100,844,424.00)	(\$101,446,750.89)	\$602,326.89
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,615,548.67</u>	<u>(\$5,551,532.20)</u>	<u>\$18,167,080.87</u>
Less: Adjustment for prior year	(\$12,615,548.67)	(\$12,615,548.67)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$18,167,080.87)</u>	<u>\$18,167,080.87</u>

Prepared and submitted by:


Board Secretary


Date

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	0		0
00370	SUBTOTAL – Revenues from Local Sources	55,736,808	0	55,736,808	56,442,503		(705,695)
00520	SUBTOTAL – Revenues from State Sources	44,872,063	0	44,872,063	44,872,063		0
00570	SUBTOTAL – Revenues from Federal Sources	235,553	0	235,553	132,185	Under	103,368
Total		100,844,424	0	100,844,424	101,446,751		(602,327)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	28,971,031	(913,356)	28,057,675	17,085,690	8,836,451	2,135,534
10300	Total Special Education - Instruction	11,182,422	(885,217)	10,297,205	6,411,595	3,302,074	583,536
11160	Total Basic Skills/Remedial – Instruct.	460,499	(71,488)	389,011	183,877	77,367	127,766
12160	Total Bilingual Education – Instruction	339,532	89,672	429,204	283,235	145,857	112
17100	Total School-Sponsored Co/Extra Curricular	349,500	4,045	353,545	158,876	170,280	24,389
17600	Total School-Sponsored Athletics – Instr	832,546	29,398	861,944	583,912	253,235	24,797
29180	Total Undistributed Expenditures - Instr	11,609,640	70,598	11,680,238	6,459,612	4,772,935	447,691
29680	Total Undistributed Expenditures – Atten	105,682	(3,500)	102,182	45,369	55,333	1,480
30620	Total Undistributed Expenditures – Health	867,106	(25,682)	841,424	564,886	239,929	36,610
40580	Total Undistributed Expend – Speech, OT,	1,971,483	138,562	2,110,045	1,364,682	566,114	179,249
41080	Total Undist. Expend. – Other Supp. Serv	2,760,100	(217,900)	2,542,200	1,074,576	30,978	1,436,647
41660	Total Undist. Expend. – Guidance	1,350,286	5,057	1,355,343	900,636	419,920	34,787
42200	Total Undist. Expend. – Child Study Team	2,818,664	7,057	2,825,721	1,864,084	718,437	243,200
43200	Total Undist. Expend. – Improvement of I	832,474	85,647	918,121	623,990	237,132	56,998
43620	Total Undist. Expend. – Edu. Media Serv.	569,374	243,024	812,398	607,423	193,872	11,103
44180	Total Undist. Expend. – Instructional St	84,500	(33,800)	50,700	1,650	45,000	4,050
45300	Support Serv. - General Admin	1,616,531	(87,913)	1,528,618	736,465	142,234	649,919
46160	Support Serv. - School Admin	3,833,356	(7,208)	3,826,148	2,660,614	906,380	259,154
47200	Total Undist. Expend. – Central Services	1,441,963	5,217	1,447,180	800,806	416,641	229,733
47620	Total Undist. Expend. – Admin. Info. Tec	810,255	39,130	849,385	468,103	186,786	194,496
51120	Total Undist. Expend. – Oper. & Maint. O	8,715,690	468,008	9,183,698	6,250,097	2,108,841	824,760
52480	Total Undist. Expend. – Student Transpor	8,112,488	2,744,199	10,856,687	6,880,595	1,215,096	2,760,997
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	15,048,520	(508,300)	14,540,220	10,071,632	3,035,374	1,433,214
72180	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
75880	TOTAL EQUIPMENT	770,000	540,430	1,310,430	435,411	679,625	195,394
76260	Total Facilities Acquisition and Constru	5,580,272	2,225	5,582,497	0	2,225	5,580,272
76380	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	Transfer of Funds to Charter Schools	707,555	0	707,555	483,774	135,512	88,269
Total		111,742,069	1,717,904	113,459,973	67,001,589	28,893,630	17,564,754

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	0		0
00100 10-1210 Local Tax Levy	52,609,524	0	52,609,524	52,609,524		0
00150 10-1320 Tuition from LEAs Within State	3,046,684	0	3,046,684	3,046,684		0
00170 10-1340 Tuition from Other Sources	0	0	0	176,101		(176,101)
00250 10-14[2-4]0 Transportation Fees from Other LEAs	0	0	0	87,836		(87,836)
00260 10-1910 Rents and Royalties	10,000	0	10,000	325	Under	9,675
00300 10-1___ Unrestricted Miscellaneous Revenues	70,600	0	70,600	522,033		(451,433)
00420 10-3121 Categorical Transportation Aid	1,156,164	0	1,156,164	1,156,164		0
00430 10-3131 Extraordinary Aid	200,000	0	200,000	200,000		0
00440 10-3132 Categorical Special Education Aid	3,905,229	0	3,905,229	3,905,229		0
00460 10-3176 Equalization Aid	38,221,252	0	38,221,252	38,221,252		0
00470 10-3177 Categorical Security Aid	1,389,418	0	1,389,418	1,389,418		0
00500 10-3___ Other State Aids	0	0	0	0		0
00540 10-4200 Medicaid Reimbursement	235,553	0	235,553	132,185	Under	103,368
Total	100,844,424	0	100,844,424	101,446,751		(602,327)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02040 11-105-100-935 Local Contribution – Transfer to Special	430,000	(171,638)	258,362	0	0	258,362
02080 11-110-___-101 Kindergarten – Salaries of Teachers	1,235,177	(34,940)	1,200,237	702,255	385,125	112,857
02100 11-120-___-101 Grades 1-5 – Salaries of Teachers	10,326,962	(341,854)	9,985,108	6,635,274	3,098,101	251,733
02120 11-130-___-101 Grades 6-8 – Salaries of Teachers	5,905,458	126,347	6,031,805	3,781,334	2,113,063	137,408
02140 11-140-___-101 Grades 9-12 – Salaries of Teachers	7,619,707	108,307	7,728,014	5,012,776	2,435,099	280,139
02500 11-150-100-101 Salaries of Teachers	10,000	(5,520)	4,480	328	4,152	0
02540 11-150-100-320 Purchased Professional – Educational Ser	5,000	0	5,000	0	0	5,000
03000 11-190-1___-106 Other Salaries for Instruction	4,000	0	4,000	0	4,000	0
03020 11-190-1___-320 Purchased Professional – Educational Ser	1,003,350	(189,475)	813,875	200,723	11,225	601,928
03040 11-190-1___-340 Purchased Technical Services	196,950	(46,580)	150,370	91,856	3,675	54,839
03060 11-190-1___-[4-5] Other Purchased Services (400-500 series	133,367	2,923	136,290	91,151	30,593	14,546
03080 11-190-1___-610 General Supplies	1,526,759	(165,907)	1,360,852	554,051	571,199	235,602
03100 11-190-1___-640 Textbooks	564,661	(195,148)	369,513	13,147	179,740	176,625
03120 11-190-1___-8___ Other Objects	9,640	129	9,769	2,795	480	6,494
04500 11-204-100-101 Salaries of Teachers	1,502,554	24,148	1,526,702	965,863	560,838	0
04540 11-204-100-320 Purchased Professional-Educational Servi	364,500	(170,100)	194,400	91,150	0	103,250
04600 11-204-100-610 General Supplies	4,650	240	4,890	1,202	0	3,689
06000 11-209-100-101 Salaries of Teachers	270,420	42,012	312,432	143,940	79,213	89,279
06040 11-209-100-320 Purchased Professional-Educational Servi	121,500	(48,600)	72,900	11,736	0	61,164
06100 11-209-100-610 General Supplies	1,300	(500)	800	167	0	633
06500 11-212-100-101 Salaries of Teachers	1,151,322	246,487	1,397,809	864,408	533,401	0
06540 11-212-100-320 Purchased Professional-Educational Servi	267,300	(97,200)	170,100	75,922	0	94,178
06600 11-212-100-610 General Supplies	18,400	5,530	23,930	22,297	424	1,209
07000 11-213-100-101 Salaries of Teachers	5,785,451	(223,313)	5,562,138	3,602,297	1,950,968	8,873
07040 11-213-100-320 Purchased Professional-Educational Servi	777,600	(486,000)	291,600	135,096	0	156,504

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
07100 11-213-100-610 General Supplies	32,700	7,923	40,623	25,970	294	14,360
08500 11-216-100-101 Salaries of Teachers	560,725	(55,822)	504,903	343,961	160,942	0
08540 11-216-100-320 Purchased Professional-Educational Servi	218,700	(121,500)	97,200	50,483	0	46,718
08600 11-216-100-6__ General Supplies	3,800	793	4,593	3,419	0	1,174
09260 11-219-100-101 Salaries of Teachers	30,000	24,685	54,685	43,807	10,878	0
09300 11-219-100-320 Purchased Professional-Educational Servi	71,500	(34,000)	37,500	29,878	5,116	2,505
11000 11-230-100-101 Salaries of Teachers	458,899	(69,888)	389,011	183,877	77,367	127,766
11100 11-230-100-610 General Supplies	1,600	(1,600)	0	0	0	0
12000 11-240-100-101 Salaries of Teachers	339,232	89,672	428,904	283,047	145,857	0
12100 11-240-100-610 General Supplies	300	0	300	188	0	112
17000 11-401-100-1__ Salaries	294,000	0	294,000	142,335	151,665	0
17020 11-401-100-[3-5] Purchased Services (300-500 series)	38,000	4,238	42,238	9,614	18,615	14,009
17040 11-401-100-6__ Supplies and Materials	15,000	(238)	14,763	4,382	0	10,380
17060 11-401-100-8__ Other Objects	2,500	45	2,545	2,545	0	0
17500 11-402-100-1__ Salaries	606,946	0	606,946	409,782	197,164	0
17520 11-402-100-[3-5] Purchased Services (300-500 series)	90,000	18,378	108,378	61,588	28,191	18,600
17540 11-402-100-6__ Supplies and Materials	107,000	11,009	118,009	92,054	22,966	2,989
17560 11-402-100-8__ Other Objects	28,600	10	28,610	20,489	4,914	3,208
29000 11-000-100-561 Tuition to Other LEAs within the State -	386,782	(259,705)	127,077	68,024	56,038	3,015
29020 11-000-100-562 Tuition to Other LEAs within the State -	555,182	12,844	568,026	351,266	211,717	5,043
29040 11-000-100-563 Tuition to County Voc. School District-R	1,320,007	100	1,320,107	792,064	528,042	1
29080 11-000-100-565 Tuition to CSSD & Regular Day Schools	1,217,339	403,459	1,620,798	329,550	1,252,521	38,726
29100 11-000-100-566 Tuition to Priv. School for the Disabled	7,717,470	(212,100)	7,505,370	4,816,067	2,367,405	321,898
29120 11-000-100-567 Tuition to Priv. Sch. Disabled & Other L	0	73,801	73,801	24,392	49,409	0
29140 11-000-100-568 Tuition -- State Facilities	151,484	0	151,484	0	151,484	0
29160 11-000-100-569 Tuition -- Other	261,376	52,199	313,575	78,250	156,318	79,007
29500 11-000-211-1__ Salaries	60,682	0	60,682	45,369	13,833	1,480
29660 11-000-211-8__ Other Objects	45,000	(3,500)	41,500	0	41,500	0
30500 11-000-213-1__ Salaries	778,085	(30,807)	747,278	507,126	217,672	22,480
30540 11-000-213-3__ Purchased Professional and Technical Ser	59,833	8,793	68,626	37,915	18,150	12,561
30560 11-000-213-[4-5] Other Purchased Services (400-500 series)	300	0	300	0	0	300
30580 11-000-213-6__ Supplies and Materials	28,888	(3,667)	25,221	19,844	4,107	1,269
40500 11-000-216-1__ Salaries	1,669,258	35,032	1,704,290	1,167,351	521,539	15,400
40520 11-000-216-320 Purchased Professional -- Educational Ser	301,225	103,530	404,755	197,331	44,575	162,849
40540 11-000-216-6__ Supplies and Materials	1,000	0	1,000	0	0	1,000
41020 11-000-217-320 Purchased Professional -- Educational Ser	2,760,100	(217,900)	2,542,200	1,074,576	30,978	1,436,647
41500 11-000-218-104 Salaries of Other Professional Staff	1,181,215	4,939	1,186,154	780,372	382,808	22,975
41520 11-000-218-105 Salaries of Secretarial and Clerical Ass	146,723	0	146,723	109,052	36,351	1,321
41580 11-000-218-390 Other Purchased Professional & Technical	9,000	0	9,000	4,978	0	4,022
41600 11-000-218-[4-5] Other Purchased Services (400-500 series)	3,448	376	3,824	2,304	762	758
41620 11-000-218-6__ Supplies and Materials	6,900	(259)	6,641	3,546	0	3,096

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
41640	11-000-218-8__	Other Objects	3,000	0	3,000	385	0	2,615
42000	11-000-219-104	Salaries of Other Professional Staff	2,402,037	6,869	2,408,906	1,589,714	634,388	184,804
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	319,097	0	319,097	234,006	81,581	3,510
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	46,230	0	46,230	7,678	1,299	37,253
42160	11-000-219-6__	Supplies and Materials	51,300	188	51,488	32,686	1,170	17,632
43000	11-000-221-102	Salaries of Supervisor of Instruction	487,631	21,517	509,148	377,805	131,343	0
43020	11-000-221-104	Salaries of Other Professional Staff	100	0	100	0	100	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	66,145	0	66,145	48,398	17,747	0
43060	11-000-221-110	Other Salaries	12,000	57,630	69,630	42,590	0	27,041
43100	11-000-221-320	Purchased Prof. – Educational Services	20,000	6,500	26,500	15,039	6,570	4,891
43120	11-000-221-390	Other Purch. Professional & Technical Se	225,000	0	225,000	132,484	80,000	12,516
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	10,598	0	10,598	5,948	1,373	3,278
43160	11-000-221-6__	Supplies and Materials	6,720	0	6,720	37	0	6,683
43180	11-000-221-8__	Other Objects	4,280	0	4,280	1,690	0	2,590
43500	11-000-222-1__	Salaries	536,847	13,415	550,262	354,658	189,873	5,731
43560	11-000-222-[4-5]	Other Purchased Services (400-500 series	12,746	0	12,746	5,397	3,999	3,350
43580	11-000-222-6__	Supplies and Materials	16,781	232,609	249,390	247,368	0	2,022
43600	11-000-222-8__	Other Objects	3,000	(3,000)	0	0	0	0
44060	11-000-223-110	Other Salaries	40,000	(5,000)	35,000	0	35,000	0
44080	11-000-223-320	Purchased Professional – Educational Ser	40,000	(30,000)	10,000	0	10,000	0
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	4,500	1,200	5,700	1,650	0	4,050
45000	11-000-230-1__	Salaries	335,299	0	335,299	251,642	83,657	0
45040	11-000-230-331	Legal Services	200,000	0	200,000	132,482	0	67,519
45060	11-000-230-332	Audit Fees	80,000	0	80,000	62,200	0	17,800
45080	11-000-230-334	Architectural/Engineering Services	80,000	2,552	82,552	516	22,136	59,900
45100	11-000-230-339	Other Purchased Professional Services	14,500	0	14,500	4,340	0	10,160
45140	11-000-230-530	Communications/Telephone	510,832	5,440	516,272	177,864	5,567	332,841
45160	11-000-230-585	BOE Other Purchased Services	12,500	0	12,500	2,437	0	10,063
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	102,900	1,900	104,800	71,661	10,584	22,554
45200	11-000-230-610	General Supplies	25,500	3,394	28,894	3,972	19,644	5,278
45240	11-000-230-820	Judgments against the School District	205,000	(100,000)	105,000	0	0	105,000
45260	11-000-230-890	Miscellaneous Expenditures	15,000	(1,200)	13,800	3,242	0	10,558
45280	11-000-230-895	BOE Membership Dues and Fees	35,000	0	35,000	26,108	646	8,246
46000	11-000-240-103	Salaries of Principals/Assistant Princip	2,200,304	41,218	2,241,522	1,567,353	509,723	164,446
46020	11-000-240-104	Salaries of Other Professional Staff	297,532	(16,554)	280,978	208,796	66,178	6,004
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	1,196,435	(24,664)	1,171,771	819,303	293,116	59,352
46080	11-000-240-3__	Purchased Professional and Technical Ser	500	(500)	0	0	0	0
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	54,915	(250)	54,665	8,415	33,060	13,190
46120	11-000-240-6__	Supplies and Materials	61,100	(7,132)	53,968	37,173	4,303	12,493
46140	11-000-240-8__	Other Objects	22,570	674	23,244	19,574	0	3,670
47000	11-000-251-1__	Salaries	1,129,631	0	1,129,631	724,746	281,846	123,039

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
47020 11-000-251-330 Purchased Professional Services	122,000	1,000	123,000	12,316	77,900	32,784
47040 11-000-251-340 Purchased Technical Services	46,500	0	46,500	18,112	27,100	1,288
47060 11-000-251-592 Misc. Purch. Services (400-500 Series, O	51,832	9,152	60,984	33,862	10,267	16,856
47100 11-000-251-6__ Supplies and Materials	81,000	(4,936)	76,064	9,218	19,528	47,318
47180 11-000-251-890 Other Objects	11,000	0	11,000	2,552	0	8,448
47500 11-000-252-1__ Salaries	215,186	0	215,186	157,453	52,484	5,249
47540 11-000-252-340 Purchased Technical Services	454,137	37,540	491,677	292,858	100,408	98,412
47560 11-000-252-[4-5] Other Purchased Services (400-500 series	120,932	0	120,932	16,203	23,894	80,835
47580 11-000-252-6__ Supplies and Materials	20,000	1,590	21,590	1,590	10,000	10,000
48520 11-000-261-420 Cleaning, Repair, and Maintenance Servic	460,000	130,334	590,334	337,364	219,665	33,305
49000 11-000-262-1__ Salaries	57,917	0	57,917	42,378	14,126	1,413
49040 11-000-262-3__ Purchased Professional and Technical Ser	30,350	866	31,216	21,012	10,084	120
49060 11-000-262-420 Cleaning, Repair, and Maintenance Svc.	4,683,091	38,414	4,721,505	3,103,898	1,600,433	17,173
49120 11-000-262-490 Other Purchased Property Services	353,000	(25,000)	328,000	201,450	21,648	104,902
49140 11-000-262-520 Insurance	610,000	65,000	675,000	673,728	0	1,272
49180 11-000-262-610 General Supplies	410,000	184,650	594,650	437,060	81,141	76,449
49200 11-000-262-621 Energy (Natural Gas)	495,000	(20,000)	475,000	338,619	0	136,381
49220 11-000-262-622 Energy (Electricity)	1,162,000	(20,000)	1,142,000	817,541	0	324,459
49240 11-000-262-624 Energy (Oil)	15,000	0	15,000	8,740	0	6,260
50040 11-000-263-420 Cleaning, Repair, and Maintenance Svc.	295,000	(77,746)	217,254	110,280	63,655	43,319
50060 11-000-263-610 General Supplies	10,000	3,500	13,500	9,377	144	3,979
51000 11-000-266-1__ Salaries	83,332	160,000	243,332	146,849	96,483	0
51020 11-000-266-3__ Purchased Professional and Technical Ser	0	75,000	75,000	0	0	75,000
51060 11-000-266-610 General Supplies	51,000	(47,010)	3,990	1,801	1,462	728
52020 11-000-270-160 Sal. For Pupil Trans (Bet Home & Sch) --	2,404,133	(12,588)	2,391,545	1,535,068	820,160	36,316
52040 11-000-270-161 Sal. For Pupil Trans (Bet Home & Sch) --	507,093	12,588	519,681	301,299	218,383	0
52100 11-000-270-350 Management Fee -- ESC & CTSA Trans. Prog	75,000	105,055	180,055	176,067	0	3,989
52120 11-000-270-390 Other Purchased Prof. and Technical Serv	420,670	(1,834)	418,836	243,375	0	175,461
52140 11-000-270-420 Cleaning, Repair, & Maint. Services	304,295	88,904	393,199	262,985	29,840	100,374
52160 11-000-270-442 Rental Payments -- School Buses	5,000	0	5,000	0	0	5,000
52200 11-000-270-503 Contract Serv.--Aid in Lieu Pymts--Non-Pub	325,000	0	325,000	190,003	0	134,997
52220 11-000-270-504 Contract Serv--Aid in Lieu Pymts--Charter	3,000	11,387	14,387	14,387	0	0
52240 11-000-270-505 Contract Serv--Aid in Lieu Pymts--Choice S	150,000	(11,387)	138,613	56,913	0	81,700
52260 11-000-270-511 Contract Services (Bet. Home & Sch) -Ven	2,500	147,294	149,794	70,494	79,300	0
52300 11-000-270-513 Contr Serv (Bet. Home & Sch) -- Joint Agr	360	0	360	0	0	360
52320 11-000-270-514 Contract Serv. (Sp Ed Stds) - Vendors	50,000	11,303	61,303	50,580	0	10,723
52360 11-000-270-517 Contract Serv. (Reg. Students) -- ESCs &	814,000	704,093	1,518,093	892,870	0	625,223
52380 11-000-270-518 Contract Serv. (Spl. Ed. Students) -- ESC	860,000	1,972,670	2,832,670	1,862,042	0	970,628
52400 11-000-270-593 Misc. Purchased Services - Transportatio	300,800	(80,000)	220,800	172,958	26,816	21,026
52420 11-000-270-610 General Supplies	20,661	4,629	25,290	10,911	0	14,380
52440 11-000-270-615 Transportation Supplies	1,843,893	(198,447)	1,645,446	1,026,221	39,065	580,159

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52460	11-000-270-8__	Other objects	26,083	(9,469)	16,614	14,422	1,533	660
71020	11-000-291-220	Social Security Contributions	774,213	(200,000)	574,213	385,469	0	188,744
71060	11-000-291-241	Other Retirement Contributions - PERS	850,000	0	850,000	823,308	0	26,692
71140	11-000-291-250	Unemployment Compensation	250,000	0	250,000	23,393	0	226,607
71160	11-000-291-260	Workmen's Compensation	900,000	(100,000)	800,000	555,140	0	244,860
71180	11-000-291-270	Health Benefits	11,044,307	(110,000)	10,934,307	7,947,933	2,985,374	1,000
71200	11-000-291-280	Tuition Reimbursement	200,000	(27,000)	173,000	30,007	50,000	92,993
71220	11-000-291-290	Other Employee Benefits	1,030,000	(71,300)	958,700	306,383	0	652,317
72180	10-606- -	Interest Earned on Maintenance Reserve	500	0	500	0	0	500
73040	12-120-100-73_	Grades 1-5	0	7,698	7,698	7,698	0	0
73080	12-140-100-73_	Grades 9-12	0	30,779	30,779	30,779	0	0
75080	12-4__-100-73_	School-Sponsored and Other Instructional	0	2,691	2,691	0	0	2,691
75560	12-000-21_-73_	Undist. Expend. -- Supp Serv. -- Related &	0	3,990	3,990	3,990	0	0
75580	12-000-219-73_	Undist. Expend. -- Support Serv. -- Studen	0	6,967	6,967	6,967	0	0
75600	12-000-220-73_	Undist. Expend. -- Support Serv. -- Inst.	0	27,795	27,795	27,795	0	0
75680	12-000-252-73_	Undistributed Expenditures -- Admin. Info	0	10,200	10,200	10,195	0	5
75740	12-000-263-73_	Undist. Expend. -- Care and Upkeep of Gro	0	12,253	12,253	12,253	0	0
75760	12-000-266-73_	Undist. Expend. -- Security	0	29,831	29,831	29,609	0	223
75800	12-000-270-733	School Buses - Regular	440,000	240,000	680,000	0	679,625	375
75820	12-000-270-734	School Buses - Special	330,000	168,226	498,226	306,126	0	192,100
76040	12-000-400-334	Architectural/Engineering Services	491,121	2,225	493,346	0	2,225	491,121
76080	12-000-400-450	Construction Services	5,063,108	0	5,063,108	0	0	5,063,108
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	26,043	0	26,043	0	0	26,043
76380	10-604- -	Interest Deposit to Capital Reserve	100	0	100	0	0	100
84000	10-000-100-56_	Transfer of Funds to Charter Schools	707,555	0	707,555	483,774	135,512	88,269
Total			111,742,069	1,717,904	113,459,973	67,001,589	28,893,630	17,564,754

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$1,845,278.39
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$942,831.61	
142	Intergovernmental - Federal	\$10,972,521.29	
143	Intergovernmental - Other	\$20,000.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$11,935,352.90

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$8,834,251.28	
302	Less Revenues	(\$5,443,688.28)	\$3,390,563.00

Total assets and resources \$17,171,194.29

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.34
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$36,975.20
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$145,269.50
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$182,245.04

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754 Reserve for Encumbrances \$2,292,672.18

Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$21,403,120.15	
602	Less: Expenditures	(\$4,414,170.90)	
	Less: Encumbrances	(\$2,292,672.18)	(\$6,706,843.08)
	Total appropriated		\$14,696,277.07
			\$16,988,949.25

Unappropriated:

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance \$16,988,949.25

Total liabilities and fund equity \$17,171,194.29

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$21,403,120.15	\$6,706,843.08	\$14,696,277.07
Revenues	(\$8,834,251.28)	(\$5,443,688.28)	(\$3,390,563.00)
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$12,568,868.87</u>	<u>\$1,263,154.80</u>	<u>\$11,305,714.07</u>
Less: Adjustment for prior year	(\$12,568,868.87)	(\$12,568,868.87)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$11,305,714.07</u>	<u>\$11,305,714.07</u>

Prepared and submitted by :


Board Secretary

5.5.23

Date

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	178,146	76,416	254,562	76,416	Under	178,146
00770	Total Revenues from State Sources	1,419,473	2,663,802	4,083,275	3,816,904	Under	266,371
00830	Total Revenues from Federal Sources	2,675,488	1,562,565	4,238,053	1,550,369	Under	2,687,684
0083A	Other	430,000	(171,638)	258,362	0	Under	258,362
Total		4,703,107	4,131,145	8,834,251	5,443,688		3,390,563

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	99,250	99,250	17,874	42,872	38,504
84200	Student Activity Fund	178,146	0	178,146	0	0	178,146
85120	Total Instruction	749,821	873,942	1,623,763	619,501	421,157	583,105
86380	Total Support Services	616,560	1,354,571	1,971,131	351,347	221,315	1,398,469
87040	Total Facilities Acquisition and Constru	45,000	130,000	175,000	0	16,360	158,640
88000	Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020	Nonpublic Auxilliary Services	86,310	14,001	100,311	37,346	9,556	53,409
88060	Nonpublic Nursing Services	8,188	5,812	14,000	3,600	0	10,400
88080	Nonpublic Technology Initiative	3,071	2,179	5,250	646	0	4,604
88140	Other	12,793	12,832	25,625	17,122	8,376	127
88740	Total Federal Projects	2,998,830	14,203,565	17,202,395	3,366,736	1,566,280	12,269,379
Total		4,703,107	16,700,014	21,403,120	4,414,171	2,292,672	14,696,277

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737 20-1760 Student Activity Fund Revenue	178,146	0	178,146	0	Under	178,146
00740 20-1___ Other Revenue from Local Sources	0	76,416	76,416	76,416		0
00760 20-3218 Preschool Education Aid	729,606	2,530,151	3,259,757	3,059,550	Under	,200,207
00765 20-32___ Other Restricted Entitlements	689,867	133,651	823,518	757,354	Under	66,164
00775 20-441[1-6] Title I	1,144,945	682,351	1,827,296	494,842	Under	1,332,454
00780 20-445[1-5] Title II	188,449	(50,566)	137,883	0	Under	137,883
00785 20-449[1-4] Title III	23,685	(169)	23,516	0	Under	23,516
00790 20-447[1-4] Title IV	74,946	6,092	81,038	17,903	Under	63,135
00803 20-4409 ARP - IDEA Preschool	0	0	0	0		0
00804 20-4419 ARP - IDEA Basic	0	0	0	0		0
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	1,124,006	272,144	1,396,150	638,187	Under	757,963
00806 20-4541 ARP ESSER Accel. Learning Coaching Supt	0	0	0	0		0
00809 20-4544 ARP ESSER NJTSS Mental Health Support	0	0	0	0		0
00810 20-4430 Vocational Education	60,231	19,774	80,005	37,771	Under	42,234
00814 20-4540 ARP - ESSER	0	0	0	0		0
00825 20-4___ Other	59,226	10,451	69,677	50,421	Under	19,256
00827 20-4537 ACSERS - Special Education	0	622,488	622,488	311,245	Under	311,243
00835 20-5200 Transfers from Operating Budget – Presch	430,000	(171,638)	258,362	0	Under	258,362
Total	4,703,107	4,131,145	8,834,251	5,443,688		3,390,563

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___-___ Local Projects	0	99,250	99,250	17,874	42,872	38,504
84200 20-475-___-___ Student Activity Fund	178,146	0	178,146	0	0	178,146
85000 20-218-100-101 Salaries of Teachers	697,563	306,350	1,003,913	599,874	349,324	54,715
85030 20-218-100-321 Purch Prof-Ed Services	0	167,385	167,385	3,821	0	163,564
85080 20-218-100-6___ General Supplies	52,258	400,207	452,465	15,806	71,833	364,826
86000 20-218-200-102 Salaries of Supervisors of Instruction	0	76,545	76,545	0	0	76,545
86020 20-218-200-103 Salaries of Program Directors	62,366	100,000	162,366	27,556	34,810	100,000
86040 20-218-200-104 Salaries of Other Professional Staff	0	138,370	138,370	0	0	138,370
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	30,767	62,000	92,767	23,699	7,068	62,000
86100 20-218-200-173 Salaries of Community Parent Involvement	0	20,000	20,000	10,000	10,000	0
86120 20-218-200-176 Salaries of Master Teachers	0	70,000	70,000	16,161	0	53,839
86140 20-218-200-200 Personnel Services – Employee Benefits	249,627	250,000	499,627	210,810	0	288,817
86200 20-218-200-329 Purchased Professional – Educational Ser	267,300	8,000	275,300	62,635	0	212,665
86220 20-218-200-330 Other Purchased Professional Services	0	6,000	6,000	0	0	6,000
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	0	221,000	221,000	0	167,637	53,363
86260 20-218-200-440 Rentals	0	50,000	50,000	0	0	50,000
86280 20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	0	30,000	30,000	0	0	30,000
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	4,500	1,000	5,500	0	1,800	3,700
86320 20-218-200-580 Travel	2,000	1,500	3,500	0	0	3,500
86330 20-218-200-590 Miscellaneous Purchased Services	0	150,000	150,000	0	0	150,000
86340 20-218-200-6___ Supplies and Materials	0	100,156	100,156	486	0	99,670

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
86360	20-218-200-8__	Other Objects	0	70,000	70,000	0	0	70,000
87000	20-218-400-731	Instructional Equipment	15,000	50,000	65,000	0	0	65,000
87020	20-218-400-732	Noninstructional Equipment	30,000	80,000	110,000	0	16,360	93,640
88000	20-501-__-__	Nonpublic Textbooks	4,388	3,862	8,250	0	6,757	1,493
88020	20-50[-2-5-]__	Nonpublic Auxiliary Services	86,310	14,001	100,311	37,346	9,556	53,409
88060	20-509-__-__	Nonpublic Nursing Services	8,188	5,812	14,000	3,600	0	10,400
88080	20-510-__-__	Nonpublic Technology Initiative	3,071	2,179	5,250	646	0	4,604
88140	20-__-__-__	Other	12,793	12,832	25,625	17,122	8,376	127
88500	20-__-__-__	Title I	1,144,945	1,023,026	2,167,971	916,394	561,567	690,010
88520	20-__-__-__	Title II	188,449	148,952	337,401	68,162	40,071	229,168
88540	20-__-__-__	Title III	23,685	15,799	39,484	14,706	15,307	9,472
88560	20-__-__-__	Title IV	74,946	47,391	122,337	59,800	600	61,937
88620	20-__-__-__	I.D.E.A. Part B (Handicapped)	1,124,006	436,226	1,560,232	905,531	403,336	251,365
88640	20-__-__-__	Vocational Education	60,231	19,774	80,005	40,647	11,241	28,117
88641	20-223-__-__	ARP-IDEA Basic Grant Program	0	16,015	16,015	15,783	0	232
88642	20-224-__-__	ARP-IDEA Preschool Grant Program	0	189	189	188	0	1
88700	20-__-__-__	Other	382,568	151,056	533,624	354,060	75,955	103,609
88709	20-483-__-__	CRRSA Act - ESSER II Grant Program	0	2,749,662	2,749,662	669,211	256,541	1,823,910
88710	20-484-__-__	CRRSA Act - Learning Acceleration Grant	0	231,493	231,493	139,279	0	92,214
88711	20-485-__-__	CRRSA Act - Mental Health Grant	0	1,450	1,450	0	0	1,450
88712	20-486-__-__	ACSERS - Special Education	0	622,488	622,488	0	0	622,488
88713	20-487-__-__	ARP-ESSER Grant Program	0	8,090,906	8,090,906	142,329	142,005	7,806,573
88714	20-488-__-__	ARP ESSER Accel. Learning Coaching Supt	0	472,946	472,946	17,930	57,470	397,547
88715	20-489-__-__	ARP ESSER Evidence Based Summer Enric	0	40,000	40,000	0	2,187	37,813
88716	20-490-__-__	ARP ESSER Evidence Based Bynd Sch Day	0	40,000	40,000	0	0	40,000
88717	20-491-__-__	ARP ESSER NJTSS Mental Health Support	0	45,000	45,000	22,715	0	22,285
88719	20-496-__-__	ARP Homeless Children and Youth II	0	51,190	51,190	0	0	51,190
Total			4,703,107	16,700,014	21,403,120	4,414,171	2,292,672	14,696,277

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$5,472,133.34
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,104,589.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,104,589.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00

Total assets and resources \$7,576,722.34

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$319,041.85
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,043,430.69	
602	Less: Expenditures	(\$2,466,708.35)	
	Less: Encumbrances	(\$319,041.85)	(\$2,785,750.20)
	Total appropriated		\$7,257,680.49
			\$7,576,722.34
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$7,576,722.34
	Total liabilities and fund equity		<u>\$7,576,722.34</u>

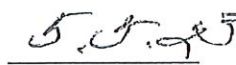
Starting date 7/1/2022 Ending date 3/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,043,430.69	\$2,785,750.20	\$7,257,680.49
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,043,430.69</u>	<u>\$2,785,750.20</u>	<u>\$7,257,680.49</u>
Less: Adjustment for prior year	(\$10,043,430.69)	(\$10,043,430.69)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$7,257,680.49)</u>	<u>\$7,257,680.49</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	0	0	0	0		0
Total		0	0	0	0		0
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	0	6,703,739	6,703,739	2,466,708	319,042	3,917,988
89200	TOTAL CAPITAL PROJECT FUNDS	0	3,339,692	3,339,692	0	0	3,339,692
Total		0	10,043,431	10,043,431	2,466,708	319,042	7,257,680

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	0		0
Total	0	0	0	0		0

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	6,703,739	6,703,739	2,466,708	319,042	3,917,988
89080 30-000-4__-45_ Construction Services	0	3,306,363	3,306,363	0	0	3,306,363
89180 30-000-4__-8__ Other Objects	0	33,329	33,329	0	0	33,329
Total	0	10,043,431	10,043,431	2,466,708	319,042	7,257,680

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00

Total assets and resources \$0.00

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

	Appropriated:		
753,754	Reserve for Encumbrances		\$0.00
	Reserved Fund Balance:		
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
	Unappropriated:		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$0.00
	Total liabilities and fund equity		<u>\$0.00</u>

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by:


 Board Secretary

5.5.23

Date

Starting date 7/1/2022 Ending date 3/31/2023 Fund: 40 DEBT SERVICE FUNDS

WINSLOW TOWNSHIP SCHOOL DISTRICT
 Reconciliation Report
 For the Month Ending March 31, 2023

EXHIBIT NO. X1B3

Funds	Beginning Cash Balances	Cash Receipts	Cash Disbursed	Ending Cash Balances
<u>Governmental Funds</u>				
1 General Fund - Fund 10	\$ 31,641,069.38	\$ 5,806,304.70	10,111,619.20	\$ 27,335,754.88
Capital Reserve	13,027,252.11	19,335.63		13,046,587.74
Maintenance Reserve	4,577,691.55	6,794.42		4,584,485.97
2 Special Revenue Fund - Fund 20	1,665,102.26	857,738.86	677,562.73	1,845,278.39
3 Capital Projects Fund - Fund 30	5,476,554.90		4,421.56	5,472,133.34
4 Debt Service Fund - Fund 40	0.00			0.00
5 NJ Regional Day School - Fund 63	-			0.00
6 Total Governmental Funds (Lines 1 thru 5)	<u>\$ 56,387,670.20</u>	<u>\$ 6,690,173.61</u>	<u>\$ 10,793,603.49</u>	<u>\$ 52,284,240.32</u>
<u>Enterprise Funds</u>				
7 Cafeteria - Enterprise Fund - Fund 60	1,438,372.13	475,966.11	821,660.09	1,092,678.15
8 Cafeteria Online- Enterprise Fund	291,730.34	68,591.51		360,321.85
9 Before and After School Program - Winslow Child Development Fund 61	<u>1,063,843.23</u>	<u>73,690.00</u>	<u>79,880.84</u>	<u>1,057,652.39</u>
10 Total Enterprise Fund	<u>2,793,945.70</u>	<u>618,247.62</u>	<u>901,540.93</u>	<u>2,510,652.39</u>
11 Total Governmental and Enterprise Funds	<u>\$ 59,181,615.90</u>	<u>\$ 7,308,421.23</u>	<u>\$ 11,695,144.42</u>	<u>\$ 54,794,892.71</u>
<u>Trust & Agency Funds - Fund 80, 91, 95 and 96</u>				
12 Unemployment Trust Fund 80	0.00			0.00
13 Payroll Agency - Fund 91	70,285.32	6,212,856.10	5,702,939.13	580,202.29
14 Payroll - Fund 91	2,000.00	3,030,914.72	3,030,924.72	1,990.00
15 Fiscal Agent -LCCR High School - 95	21,344.34		2,889.19	18,455.15
16 Student Activities Fund 96	124,085.90	55,647.70	13,179.06	166,554.54
17 Student Athletic Account - 97	<u>0.00</u>			<u>0.00</u>
18 Total Trust & Agency Fund (Lines 12 thru 17)	<u>217,715.56</u>	<u>9,299,418.52</u>	<u>8,749,932.10</u>	<u>767,201.98</u>
19 Total All Funds (Lines 6, 10, and 18)	<u>\$ 59,399,331.46</u>	<u>\$ 16,607,839.75</u>	<u>\$ 20,445,076.52</u>	<u>\$ 55,562,094.69</u>

Prepared by:
 Date: 04/28/23

J. Major-Pateat

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
0028	360 TRANSLATIONS INTERNATIONAL, INC.		\$416.78	Vend Total
P.O. #	304713	Interpreting services for CST	\$191.78	PO Total
P.O. #	304880	Traslation service for CST	\$75.00 P	PO Total
P.O. #	305009	Interpret Services for CSTmtg	\$150.00 P	PO Total
1025	ABILITIES CENTER OF SOUTHERN NJ INC.		\$2,670.00	Vend Total
P.O. #	300889	OOD#2721579030	\$2,670.00 P	PO Total
0006	ADORAMA INC.		\$138.68	Vend Total
P.O. #	303432	Audio Visual Supplies	\$138.68	PO Total
1199	ARAMARK		\$770,918.80	Vend Total
P.O. #	300148	SERVICES JULY-JUNE 2022-2023	\$770,918.80 P	PO Total
R062	ARBITERSPORTS LLC		\$3,507.00	Vend Total
P.O. #	303994	FAMILY ID REGISTRATION	\$3,507.00	PO Total
1205	ARCHBISHOP DAMIANO SCHOOL		\$27,882.96	Vend Total
P.O. #	300271	OOD#4356086441	\$3,807.16 P	PO Total
P.O. #	300272	OOD35782570959	\$3,807.16 P	PO Total
P.O. #	300273	OOD#4742835621	\$6,327.16 P	PO Total
P.O. #	300274	OOD#3435371829	\$6,327.16 P	PO Total
P.O. #	300283	OOD#6693951524	\$3,807.16 P	PO Total
P.O. #	300304	OOD#8905427722	\$3,807.16 P	PO Total
1206	ARCHWAY PROGRAMS INC.		\$82,807.20	Vend Total
P.O. #	300190	OOD#7103054314	\$6,598.48 P	PO Total
P.O. #	300191	OOD#9537933975	\$4,288.48 P	PO Total
P.O. #	300193	OOD#1076229436	\$4,288.48 P	PO Total
P.O. #	300194	OOD#5282014836	\$6,598.48 P	PO Total
P.O. #	300197	OOD#1243024664	\$6,598.48 P	PO Total
P.O. #	300198	OOD#8593492091	\$6,598.48 P	PO Total
P.O. #	300200	OOD#3329154358	\$4,288.48 P	PO Total
P.O. #	300213	OOD#7669225280	\$4,288.48 P	PO Total
P.O. #	300217	OOD#2114838946	\$6,598.48 P	PO Total
P.O. #	300220	OOD#9454668249	\$6,598.48 P	PO Total
P.O. #	300280	OOD#4089129848	\$4,288.48 P	PO Total
P.O. #	301041	OOD#8745234539	\$6,598.48 P	PO Total
P.O. #	301419	OOD#4916103187	\$4,288.48 P	PO Total
P.O. #	301535	OOD#3718426266	\$6,598.48 P	PO Total
P.O. #	303740	OOD#1633461009	\$4,288.48 P	PO Total
1250	ATLANTIC CITY ELECTRIC		\$33,191.88	Vend Total
P.O. #	304925	APRIL 2023 ELECTRIC	\$7,878.31	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
1250		ATLANTIC CITY ELECTRIC	\$33,191.88	Vend Total
	P.O. #	305053 APRIL 2023 ELECTRIC	\$25,313.57	PO Total
1257		ATLANTIC COUNTY SPECIAL SERVICES	\$3,132.00	Vend Total
	P.O. #	301090 OOD#2181210737	\$1,566.00	P PO Total
	P.O. #	301091 OOD#9325700369	\$1,566.00	P PO Total
1325		BARNES & NOBLE	\$6,516.08	Vend Total
	P.O. #	302872 HS library book order	\$6,516.08	PO Total
1352		BAYADA HOME HEALTH CARE, INC.	\$60,232.50	Vend Total
	P.O. #	304739 Nursing Services-SJCA	\$960.00	P PO Total
	P.O. #	304741 Nursing Services-KS	\$3,762.50	P PO Total
	P.O. #	304742 Nursing Services-KN	\$3,500.00	P PO Total
	P.O. #	304744 Nursing Services-KD	\$1,925.00	P PO Total
	P.O. #	304745 Nursing Services-CR	\$1,220.00	P PO Total
	P.O. #	304746 Nursing Services-TR	\$1,675.00	P PO Total
	P.O. #	304747 Nursing Services-KS	\$1,275.00	P PO Total
	P.O. #	304748 Nursing Services-AB	\$1,887.50	P PO Total
	P.O. #	304750 Nursing Services-RS	\$2,587.50	P PO Total
	P.O. #	304929 Nursing Services-AB	\$3,267.50	P PO Total
	P.O. #	304931 Nursing Services-MK	\$3,637.50	P PO Total
	P.O. #	304933 Nursing Services-CM	\$3,590.00	P PO Total
	P.O. #	304934 Nursing Services-KN	\$3,150.00	P PO Total
	P.O. #	304935 Nursing Services-CR	\$2,130.00	P PO Total
	P.O. #	304936 Nursing Services-TR	\$4,912.50	P PO Total
	P.O. #	304946 Nursing Services-KS	\$3,057.50	P PO Total
	P.O. #	304947 Nursing Services-KS	\$2,075.00	P PO Total
	P.O. #	304948 Nursing Services-RS	\$1,437.50	P PO Total
	P.O. #	304949 Nursing Services-KD	\$787.50	P PO Total
	P.O. #	304976 BAYADA INVOICES FOR MARCH 23	\$720.00	P PO Total
	P.O. #	304979 Nursing Services-RS	\$1,187.50	P PO Total
	P.O. #	304980 Nursing Services-EA	\$400.00	P PO Total
	P.O. #	304981 Nursing Services-TR	\$1,892.50	P PO Total
	P.O. #	304982 Nursing Services-CR	\$900.00	P PO Total
	P.O. #	304983 Nursing Services-KN	\$1,370.00	P PO Total
	P.O. #	304985 Nursing Services-CM	\$2,425.00	P PO Total
	P.O. #	304986 Nursing Services_MK	\$1,525.00	P PO Total
	P.O. #	304987 Nursing Services-TR	\$1,375.00	P PO Total
	P.O. #	304988 Nursing Services-KS	\$1,600.00	P PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
1376	BELMONT AND CRYSTAL SPRINGS		\$201.45	Vend Total
P.O. #	304778	WATER COOLER RENTAL	\$18.67	P PO Total
P.O. #	304779	WATER COOLER RENTAL	\$18.67	P PO Total
P.O. #	304790	water and cooler rental	\$40.78	P PO Total
P.O. #	304794	DRIVERS LOUNGE & BUS GARAGE	\$99.24	P PO Total
P.O. #	304803	water service for SSS, March 23	\$24.09	P PO Total
6768	BISHOP EUSTACE PREPARATORY SCHOOL		\$405.00	Vend Total
P.O. #	304782	BOYS TRACK ENTRY FEE	\$405.00	PO Total
5661	BLUUM USA, INC		\$999.00	Vend Total
P.O. #	304026	Ink	\$999.00	PO Total
8030	BOWMAN; SHANNON		\$84.00	Vend Total
P.O. #	304910	EVENT OFFICIAL SOFTBALL	\$84.00	PO Total
A371	BRAUNGART INVESTORS, LLC		\$252.00	Vend Total
P.O. #	305120	PLANTS & CONTAINERS AT BOE	\$252.00	PO Total
6830	BRIDGETON H.S. ATHLETICS		\$375.00	Vend Total
P.O. #	304210	BOYS TRACK MEET 5/8/23	\$375.00	PO Total
1508	BROOKFIELD ACADEMY		\$21,599.14	Vend Total
P.O. #	300260	OOD#1897780132	\$7,412.16	P PO Total
P.O. #	302449	OOD#1031714902	\$6,300.00	P PO Total
P.O. #	304825	Professional Services-DM	\$787.14	P PO Total
P.O. #	304826	Professional Services-NR	\$349.84	P PO Total
P.O. #	304842	OOD#3911769370	\$6,750.00	P PO Total
L256	BROWN; NEIL		\$93.00	Vend Total
P.O. #	304876	EVENT OFFICIAL (B) LAX	\$93.00	PO Total
1632	CAMDEN COUNTY EDUCATIONAL SRVCS. COMM.		\$514,075.22	Vend Total
P.O. #	304696	MARCH TRANSPORTATION	\$505,197.09	P PO Total
P.O. #	305011	PL 192/193 MARCH 2023	\$8,878.13	P PO Total
1642	CAMDENS PROMISE CHARTER SCHOOL		\$13,942.00	Vend Total
P.O. #	300029	2022-2023 CHARTER SCHOOL	\$576.00	P PO Total
P.O. #	303055	2022-2023 CHARTER SCHOOL	\$13,366.00	P PO Total
6978	CAPE PHYSICIANS ASSOCIATES, PA		\$4,350.00	Vend Total
P.O. #	301054	SCHOOL PHYSICIAN CONTRACT 22-2	\$4,350.00	P PO Total
1670	CARCAMO ED.D; DOROTHY		\$212.62	Vend Total
P.O. #	304484	reimbursement toy	\$120.05	PO Total
P.O. #	304590	TOY reimbursement	\$57.32	P PO Total
P.O. #	304805	TOY items	\$35.25	P PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
1689		CAROLINA BIOLOGICAL SUPPLY CO	\$414.72	Vend Total
	P.O. #	304572 S/R-Pre-K Supplies	\$414.72	PO Total
1732		CDW GOVERNMENT INC.	\$865.64	Vend Total
	P.O. #	304228 chromebook covers	\$253.14	P PO Total
	P.O. #	304555 Main Office Computer Mouse	\$374.50	P PO Total
	P.O. #	304717 Bulbs F257 & E243	\$238.00	P PO Total
1734		CECICK; RICHARD	\$168.00	Vend Total
	P.O. #	304787 SOFTBALL OFFICIAL	\$84.00	PO Total
	P.O. #	304861 EVENT OFFICIAL SOFTBALL	\$84.00	PO Total
6053		CHAS S WINNER, INC	\$133.88	Vend Total
	P.O. #	303682 DIAG & WIRE REPAIR T-28	\$133.88	PO Total
P367		CHRISTIAN BROTHERS ACADEMY	\$60.00	Vend Total
	P.O. #	304783 BOYS AND GIRLS TRACK ENTRY FEE	\$60.00	PO Total
1818		CIPRIANI; MARY KATE	\$27.07	Vend Total
	P.O. #	304693 Mileage reimbursement	\$27.07	PO Total
C846		CIUFO; LEONARD	\$93.00	Vend Total
	P.O. #	304886 EVENT OFFICIAL (B) LAX	\$93.00	PO Total
1857		COHEN; BARRY	\$186.00	Vend Total
	P.O. #	304863 EVENT OFFICIAL (G) LAX	\$93.00	PO Total
	P.O. #	304901 EVENT OFFICIAL (G) LAX	\$93.00	PO Total
1881		COMCAST CABLE	\$120.15	Vend Total
	P.O. #	300293 DIGITAL ADAPTERS ADMIN	\$30.03	P PO Total
	P.O. #	300294 DIGITAL ADAPTERS SCH# 3	\$30.03	P PO Total
	P.O. #	304641 DIGITAL ADAPTER MAR 2023	\$30.06	P PO Total
	P.O. #	305051 DIGITAL ADAPTERS MAR 2023 #4	\$30.03	P PO Total
5593		COMPASS ACADEMY CHARTER SCHOOL	\$2,235.00	Vend Total
	P.O. #	300028 2022-2023 CHARTER SCHOOL	\$2,235.00	P PO Total
1941		COURIER-POST - LEGAL	\$401.52	Vend Total
	P.O. #	304703 PUBLIC NOTICE BUDGE HEARING	\$401.52	PO Total
G578		CUELLO;JUAN	\$1,890.00	Vend Total
	P.O. #	304678 MARCH TRANSPORTATION	\$1,890.00	PO Total
0004		DAANJ	\$400.00	Vend Total
	P.O. #	304030 2023 DAANJ CONFERENCE FEE	\$400.00	PO Total
8885		DAVIS; DION	\$159.89	Vend Total
	P.O. #	304885 REIMBURSEMENT FOR HR MATERIALS	\$159.89	PO Total

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
2059	DEC ELECTRICAL CONTRACTORS INC.		\$88,929.02	Vend Total
	P.O. # 205448	FIRE ALARM SYSTEMS SCH #1-3	\$88,929.02	P PO Total
2094	DELTA DENTAL PLAN OF NJ		\$845.66	Vend Total
	P.O. # 305050	COBRA MARCH 2023	\$845.66	PO Total
7227	DONNELLY; JOSEPH		\$93.00	Vend Total
	P.O. # 304860	EVENT OFFICIAL (B) LAX	\$93.00	PO Total
2233	DUNPHY; KEVIN		\$589.94	Vend Total
	P.O. # 304694	MileageReimbursMarch2023	\$352.68	PO Total
	P.O. # 305071	MileageReimbursApril23	\$237.26	P PO Total
2234	DURAND ACADEMY INC		\$61,843.71	Vend Total
	P.O. # 300164	OOD#7358410089	\$7,777.98	P PO Total
	P.O. # 300165	OOD#18673048447	\$7,777.98	P PO Total
	P.O. # 300166	OOD#2146915620	\$7,777.98	P PO Total
	P.O. # 300168	OOD#1401547646	\$7,777.98	P PO Total
	P.O. # 300169	OOD#7735400883	\$7,777.98	P PO Total
	P.O. # 300170	OOD#6730706073	\$7,777.98	P PO Total
	P.O. # 300655	OOD#7358410089	\$1,260.00	P PO Total
	P.O. # 302576	SID#2146915620	\$1,260.00	P PO Total
	P.O. # 302577	SID#7873470641	\$9,877.98	P PO Total
	P.O. # 304726	OOD#5162073261	\$2,777.85	P PO Total
2288	EDUCATIONAL DATA SERVICES INC.		\$50.00	Vend Total
	P.O. # 304937	PURCHASE ORDER FILE	\$50.00	PO Total
2303	EDVOCATE INC.		\$5,042.00	Vend Total
	P.O. # 300142	MONITORING SERVICES	\$5,042.00	P PO Total
7254	EGAN; JACK		\$93.00	Vend Total
	P.O. # 304874	EVENT OFFICIAL (B) LAX	\$93.00	PO Total
5051	ESS NORTHEAST, LLC		\$26,326.26	Vend Total
	P.O. # 304756	SUBSTITUTE PMT W/E 4/1-4/8	\$16,812.99	PO Total
	P.O. # 305044	SUB PAYMENT W/E 4/22	\$9,513.27	P PO Total
3729	ESS SUPPORT SERVICES, LLC		\$241,329.07	Vend Total
	P.O. # 304917	BUS AIDES MAR-APR PARTIAL	\$38,288.52	P PO Total
	P.O. # 305073	TA'S & NIA'S FEB	\$203,040.55	P PO Total
J275	FAIRTRADE COFFEEHOUSE CONSULTING/ KARA I		\$600.00	Vend Total
	P.O. # 304588	Professional Services	\$600.00	PO Total
R742	FIJALKOWSKI; RON		\$88.00	Vend Total
	P.O. # 304892	EVENT OFFICIAL BASEBALL	\$88.00	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
2462		FLAGSHIP DENTAL PLANS	\$338.49	Vend Total
	P.O. # 300048	FLAGSHIP DENTAL PLAN 22-23 YR	\$338.49 P	PO Total
0322		FOLLETT SCHOOL SOLUTIONS INC.	\$559.44	Vend Total
	P.O. # 205197	Library Book Labels	\$559.44	PO Total
2569		GALLOWAY TOWNSHIP SCHOOL DISTRICT	\$10,713.07	Vend Total
	P.O. # 300177	OOD#3204832491	\$10,713.07 P	PO Total
B360		GANGI GRAPHICS, INC	\$935.00	Vend Total
	P.O. # 304370	PRISE booklets for SpecialEd	\$935.00	PO Total
2587		GARFIELD PARK ACADEMY	\$25,605.30	Vend Total
	P.O. # 300285	OOD#9182270030	\$4,703.86 P	PO Total
	P.O. # 300286	OOD#7674124613	\$4,703.86 P	PO Total
	P.O. # 300287	OOD#4481662331	\$6,789.86 P	PO Total
	P.O. # 301383	OOD#7445482135	\$4,703.86 P	PO Total
	P.O. # 302960	OOD#2373527367	\$4,703.86 P	PO Total
U172		GENERAL HEALTHCARE RESOURCES INC.	\$2,590.00	Vend Total
	P.O. # 304711	OT services rendered	\$1,369.00	PO Total
	P.O. # 304878	OT services rendered	\$1,221.00 P	PO Total
0354		GERIGITAN; JOHN	\$168.00	Vend Total
	P.O. # 304851	EVENT OFFICIAL SOFTBALL	\$84.00	PO Total
	P.O. # 304904	EVENT OFFICIAL SOFTBALL	\$84.00	PO Total
2644		GINESI; ANTHONY	\$88.00	Vend Total
	P.O. # 304862	EVENT OFFICIAL BASEBALL	\$88.00	PO Total
2665		GLOUCESTER CITY BOARD OF EDUCATION	\$2,448.04	Vend Total
	P.O. # 301531	OOD#8931319965	\$1,224.02 P	PO Total
	P.O. # 301532	OOD#2696760680	\$1,224.02 P	PO Total
2667		GLOUCESTER COUNTY SPECIAL SRVCS.	\$11,741.39	Vend Total
	P.O. # 303571	OT Evaluation for OOD student	\$505.00 P	PO Total
	P.O. # 304680	FEBRUARY 2023	\$11,236.39 P	PO Total
R903		GRAFFEO; DANIELLE	\$93.00	Vend Total
	P.O. # 304786	GIRLS LAX OFFICIAL	\$93.00	PO Total
J909		GREEN DRAGON HYDROPONICS	\$1,353.56	Vend Total
	P.O. # 300078	STEM environmental	\$354.56 P	PO Total
	P.O. # 300186	greenhouse supplies	\$999.00 P	PO Total
7321		GUADAGNO; JEFFREY	\$93.00	Vend Total
	P.O. # 304873	EVENT OFFICIAL (B) LAX	\$93.00	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
X804		GULINO; ALICIA	\$200.00	Vend Total
	P.O. #	304490 ProfessionalDevelopReimburs	\$200.00	PO Total
7390		HARRINGTON; JOSEPH	\$84.00	Vend Total
	P.O. #	304788 SOFTBALL OFFICIAL	\$84.00	PO Total
H263		HARRUM; GEORGE	\$176.00	Vend Total
	P.O. #	304889 EVENT OFFICIAL BASEBALL	\$88.00	PO Total
	P.O. #	304890 EVENT OFFICIAL BASEBALL	\$88.00	PO Total
2826		HAWKINS; DIANE	\$250.51	Vend Total
	P.O. #	304804 Travel Reimburse for March2023	\$250.51	PO Total
F594		HEALTH ADVOCATE SOLUTIONS INC.	\$3,127.50	Vend Total
	P.O. #	304731 EAP MAY 1 TO JULY 31 2023	\$3,127.50	PO Total
2858		HENRY SCHEIN INC.	\$785.07	Vend Total
	P.O. #	303662 Nurse Supplies	\$785.07	PO Total
2868		HEWITT PSYCHIATRIC PC	\$1,200.00	Vend Total
	P.O. #	303956 IndepenPsychiatricEval	\$600.00	PO Total
	P.O. #	304160 IndepenPsychiatEval	\$600.00	PO Total
X777		HIGGINS; PAMELA	\$93.00	Vend Total
	P.O. #	304692 GIRLS LAX OFFICIAL	\$93.00	PO Total
2911		HOLLYDELL SCHOOL	\$56,487.60	Vend Total
	P.O. #	300159 OOD#6019065987	\$13,314.60 P	PO Total
	P.O. #	300160 OOD#1386752386	\$8,634.60 P	PO Total
	P.O. #	300161 OOD#2798838133	\$8,634.60 P	PO Total
	P.O. #	300162 OOD#8006275479	\$8,634.60 P	PO Total
	P.O. #	300163 OOD#2436716235	\$8,634.60 P	PO Total
	P.O. #	300282 OOD#8193049204	\$8,634.60 P	PO Total
3039		IRELAND; JOSEPH	\$88.00	Vend Total
	P.O. #	304855 EVENT OFFICIAL BASEBALL	\$88.00	PO Total
1860		JARRELL; PEG	\$110.00	Vend Total
	P.O. #	304725 DOT/CDL PHYSICAL REIMBURSEMENT	\$110.00	PO Total
3193		KENCOR LLC	\$1,026.64	Vend Total
	P.O. #	300022 ELEVATOR SERVICE AGREEMENT	\$626.64 P	PO Total
	P.O. #	302163 STATE MANDATED TESTING FOR 5&6	\$400.00 P	PO Total
3222		KINGSWAY LEARNING CENTER	\$130,333.84	Vend Total
	P.O. #	300223 OOD#3467389636	\$4,549.72 P	PO Total
	P.O. #	300224 OOD#5359059487	\$7,069.72 P	PO Total
	P.O. #	300225 OOD#4526117206	\$4,549.72 P	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
3222	KINGSWAY LEARNING CENTER		\$130,333.84	Vend Total
P.O. #	300226	OOD#9331610218	\$7,069.72	P PO Total
P.O. #	300227	OOD#9920043411	\$4,549.72	P PO Total
P.O. #	300228	OOD#1357789617	\$7,069.72	P PO Total
P.O. #	300231	OOD#8015506421	\$7,069.72	P PO Total
P.O. #	300232	OOD#1878798523	\$4,549.72	P PO Total
P.O. #	300234	OOD#7442043899	\$7,069.72	P PO Total
P.O. #	300235	OOD#60465669060	\$7,069.72	P PO Total
P.O. #	300237	OOD#7090059749	\$7,069.72	P PO Total
P.O. #	300238	OOD#4644975825	\$4,549.72	P PO Total
P.O. #	300239	OOD#4786253533	\$4,549.72	P PO Total
P.O. #	300240	OOD#2933089955	\$4,549.72	P PO Total
P.O. #	300241	OOD#9459685894	\$7,069.72	P PO Total
P.O. #	300243	OOD#3051056748	\$7,069.72	P PO Total
P.O. #	300244	OOD#9113498395	\$4,549.72	P PO Total
P.O. #	300245	OOD#6878474384	\$4,549.72	P PO Total
P.O. #	300250	OOD#548289818	\$4,549.72	P PO Total
P.O. #	300251	OOD#4603548134	\$7,069.72	P PO Total
P.O. #	300252	OOD#3736940744	\$7,069.72	P PO Total
P.O. #	301524	OOD#8024144245	\$7,069.72	P PO Total
6938	KINKLE; DANIEL		\$93.00	Vend Total
P.O. #	304853	EVENT OFFICIAL (G) LAX	\$93.00	PO Total
3272	KUTA SOFTWARE LLC		\$1,211.00	Vend Total
P.O. #	303650	HS MATH LICENSE RENEWAL	\$1,211.00	PO Total
3300	LARC SCHOOL		\$26,785.50	Vend Total
P.O. #	300178	OOD#9681428815	\$4,247.10	P PO Total
P.O. #	300180	OOD#1264343381	\$7,022.10	P PO Total
P.O. #	300181	OOD#3918541565	\$7,022.10	P PO Total
P.O. #	300182	OOD#3928757122	\$4,247.10	P PO Total
P.O. #	302480	OOD#3102710757	\$4,247.10	P PO Total
9064	LAUX; KATHLEEN A.		\$93.00	Vend Total
P.O. #	304959	EVENT OFFICIAL (G) LAX	\$93.00	PO Total
3330	LEAP ACADEMY UNIV. HIGH CHARTER SCHOOL		\$51,582.00	Vend Total
P.O. #	303056	2022-2023 CHARTER SCHOOL	\$51,582.00	P PO Total
3555	MASSAPEQUA SOCCER SHOP		\$441.00	Vend Total
P.O. #	350584	Athletic Supplies	\$441.00	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
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Z079	MCCLOSKEY MECHANICAL CONTRACTORS, INC		\$3,333.40	Vend Total
P.O. #	303954	SCHOOL 3 TEMP SENSORS	\$137.09	P PO Total
P.O. #	304532	VULCAN WATER FILTER FOR HS	\$798.45	P PO Total
P.O. #	304533	DOUBLE SHAFTED MOTORS FOR HS	\$2,397.86	P PO Total
F941	McGRATH; JOHN		\$84.00	Vend Total
P.O. #	304895	EVENT OFFICIAL SOFTBALL	\$84.00	P PO Total
6984	MONMOUTH-OCEAN EDUCATIONAL SERVICES		\$3,551.13	Vend Total
P.O. #	304953	MARCH TRANSPORTATION	\$3,551.13	P PO Total
3780	MOORESTOWN TOWNSHIP PUBLIC SCHOOLS		\$8,661.16	Vend Total
P.O. #	300396	OOD#5821447055	\$8,661.16	P PO Total
3837	MUSIC & ARTS CENTER INC.		\$1,279.04	Vend Total
P.O. #	302929	music	\$83.58	P PO Total
P.O. #	303587	music supply order	\$310.46	P PO Total
P.O. #	303839	violin repair	\$74.00	P PO Total
P.O. #	303842	violin repair	\$35.00	P PO Total
P.O. #	303846	bass repair	\$370.00	P PO Total
P.O. #	303849	violin bow	\$74.00	P PO Total
P.O. #	303854	cello body	\$100.00	P PO Total
P.O. #	303857	violin bow	\$74.00	P PO Total
P.O. #	304344	violin bow	\$79.00	P PO Total
P.O. #	304347	violin box	\$79.00	P PO Total
3866	NATHAN; DARA		\$93.00	Vend Total
P.O. #	304903	EVENT OFFICIAL (G) LAX	\$93.00	P PO Total
I064	NEES; JESSICA		\$2,610.00	Vend Total
P.O. #	304883	JANUARY & MARCH TRANSPORTATION	\$2,610.00	P PO Total
A343	NEW JERSEY MOTOR VEHICLE COMMISSION		\$600.00	Vend Total
P.O. #	304708	REGISTRATION	\$500.00	P PO Total
P.O. #	304720	REGISTRATIONS	\$100.00	P PO Total
3958	NEW JERSEY SCHOOL BOARDS ASSOCIATION		\$396.00	Vend Total
P.O. #	303896	SPRING EDU SYMPOSIUM APRIL 25	\$99.00	P PO Total
P.O. #	303969	SPRING EDU SYMPOSIUM	\$99.00	P PO Total
P.O. #	304110	SPRING EDU SYMPOSIUM APRIL 25	\$99.00	P PO Total
P.O. #	304242	SPRING EDU SYMPOSIUM APRIL 25	\$99.00	P PO Total
3966	NEWBORN NURSES		\$4,830.00	Vend Total
P.O. #	304599	Nursing Services-AJ	\$1,035.00	P PO Total
P.O. #	304817	Nursing Services-AJ	\$465.00	P PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
3966		NEWBORN NURSES	\$4,830.00	Vend Total
	P.O. #	304868 Nursing Services-AJ	\$1,635.00	PO Total
	P.O. #	304869 Nursing Services-AJ	\$1,695.00	PO Total
3991		NJ ASSOC. OF SCHOOL BUSINESS OFFICIALS	\$250.00	Vend Total
	P.O. #	303767 PD APRIL 20 - AUDIT REVIEW	\$250.00	PO Total
7781		NJILOA	\$93.00	Vend Total
	P.O. #	304848 BOYS LAX ASSIGNOR FEE	\$93.00	PO Total
0010		NORTHEAST PLUMBING SERVICES, LLC	\$1,980.50	Vend Total
	P.O. #	304285 REPAIR TO BUS GARAGE WELL RISE	\$1,980.50	PO Total
H070		ORCHARD FRIENDS SCHOOL	\$9,265.50	Vend Total
	P.O. #	300566 OOD#4286992618	\$9,265.50 P	PO Total
4090		OXYGEN SUPPORT SYSTEMS INC.	\$325.00	Vend Total
	P.O. #	304254 Nurse's Office	\$240.00	PO Total
	P.O. #	304492 Nurse's Office	\$85.00 P	PO Total
4119		PARKER MCCAY P.A.	\$162.50	Vend Total
	P.O. #	305132 PROFESSIONAL SERVICES	\$162.50	PO Total
4146		PAUL'S CUSTOM AWARDS &	\$357.00	Vend Total
	P.O. #	302238 Plaques	\$280.00 P	PO Total
	P.O. #	303640 District TOY itesm	\$77.00 P	PO Total
I264		PEACE OF MIND PSYCHOLOGICAL SERVICES, LL	\$1,550.00	Vend Total
	P.O. #	303874 IndepenPsychEvalforDHH	\$1,550.00	PO Total
4177		PENNSAUKEN BOARD OF EDUCATION	\$5,719.78	Vend Total
	P.O. #	302108 OOD#4027652206	\$5,719.78 P	PO Total
7833		PENNSAUKEN HIGH SCHOOL	\$40.00	Vend Total
	P.O. #	304690 PENN RELAYS	\$40.00	PO Total
4266		PINELAND LEARNING CENTER	\$16,590.00	Vend Total
	P.O. #	300171 OOD#1703062003	\$7,350.00 P	PO Total
	P.O. #	300310 OOD#6923652939	\$4,620.00 P	PO Total
	P.O. #	301794 OOD#9317190491	\$4,620.00 P	PO Total
N734		POWER EQUIPMENT COMPANY	\$1,825.00	Vend Total
	P.O. #	302843 MAINTENANCE SERVICE AGREEMENT	\$1,825.00 P	PO Total
F239		PROCOPIO; JOE	\$93.00	Vend Total
	P.O. #	304957 EVENT OFFICIAL (G) LAX	\$93.00	PO Total
G918		PROFESSIONAL HEALTHCARE STAFFING, INC.	\$2,062.50	Vend Total
	P.O. #	304598 Nursing Services-AR	\$2,062.50	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
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4398	QUINN; JOSEPH F.		\$88.00	Vend Total
	P.O. # 304955	EVENT OFFICIAL BASEBALL	\$88.00	PO Total
4420	RANCH HOPE, INC.		\$5,594.26	Vend Total
	P.O. # 302294	OOD#6680272456	\$5,594.26	P PO Total
4452	REAL REGIONAL ENRICHMENT LEARNING CENTER		\$2,912.00	Vend Total
	P.O. # 300722	OOD#4737047949	\$2,912.00	P PO Total
2992	RICOH USA, INC.		\$14,335.83	Vend Total
	P.O. # 300056	COPIER LEASE 22/23 CONTRACT	\$13,626.52	P PO Total
	P.O. # 300058	COPY/PRINTER ABA/ASST SUP	\$492.78	P PO Total
	P.O. # 304799	COPIER RENTAL	\$141.23	P PO Total
	P.O. # 304854	COPIER OVERAGES ABA & ASST SUP	\$75.30	P PO Total
Q014	SAMSARA NETWORKS INC.		\$21,252.00	Vend Total
	P.O. # 302317	GPS CONTRACT	\$21,252.00	PO Total
4733	SANTANELLO; MICHAEL E.		\$176.00	Vend Total
	P.O. # 304857	EVENT OFFICIAL BASEBALL	\$88.00	PO Total
	P.O. # 304859	EVENT OFFICIAL BASEBALL	\$88.00	PO Total
4796	SCHOOL HEALTH CORPORATION		\$423.82	Vend Total
	P.O. # 304460	InstrucSupt-MD class-OT C.Sams	\$423.82	PO Total
4810	SCHOOL SPECIALTY, LLC		\$13,472.76	Vend Total
	P.O. # 302155	classroom supplies	\$50.73	P PO Total
	P.O. # 303649	HS ENGLISH DEPT.	\$167.68	P PO Total
	P.O. # 303786	student chairs	\$9,234.00	P PO Total
	P.O. # 304085	5 teacher chairs	\$992.35	P PO Total
	P.O. # 304192	Office Order - Paper	\$1,258.90	P PO Total
	P.O. # 304367	HS MATH	\$1,199.70	P PO Total
	P.O. # 304442	HS COMP SCIENCE	\$91.94	P PO Total
	P.O. # 304500	HS HISTORY SUPPLIES	\$389.33	P PO Total
	P.O. # 350127	General Classroom Supplies	\$88.13	P PO Total
Q640	SCWARTZ LAW GROUP, LLC		\$4,712.50	Vend Total
	P.O. # 305123	PROFESSIONAL SERVICES	\$4,712.50	PO Total
4904	SHERWIN WILLIAMS COMPANY		\$2,240.00	Vend Total
	P.O. # 304577	PAINT FOR THE DISTRICT	\$2,240.00	PO Total
4998	SMITH; CEDRIC		\$93.00	Vend Total
	P.O. # 304849	EVENT OFFICIAL (B) LAX	\$93.00	PO Total
5006	SMITH; JASON		\$93.00	Vend Total
	P.O. # 304850	EVENT OFFICIAL (B) LAX	\$93.00	PO Total

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
5066	SOUTH JERSEY GAS		\$20,937.64	Vend Total
	P.O. # 305052	APRIL 2023 GAS SERVICE	\$20,937.64	PO Total
6380	STAR PEDIATRIC HOME CARE AGENCY		\$16,992.00	Vend Total
	P.O. # 304812	Nursing Services-MT	\$5,928.00	PO Total
	P.O. # 304814	Nursing Services-BD	\$5,940.00	PO Total
	P.O. # 304816	Nursing Services-ND	\$5,124.00 P	PO Total
5212	STS SCHOOL TRANSPORTATION OF NJ		\$425.00	Vend Total
	P.O. # 304358	NJ PUPIL TRANSPORT CONFERENCE	\$425.00	PO Total
5234	SUPER DUPER INC		\$114.00	Vend Total
	P.O. # 304163	speech assess protoc for MS	\$114.00	PO Total
3119	T & T SUPPLY CO.		\$110.60	Vend Total
	P.O. # 304764	ACETYLENE FOR THE DISTRICT	\$110.60	PO Total
T261	THE LAMP SAFE, LLC		\$388.90	Vend Total
	P.O. # 304962	BULB PICK UP FOR THE DISTRICT	\$388.90	PO Total
0883	THE LAMPO GROUP, INC.		\$69.95	Vend Total
	P.O. # 302452	HS MATH	\$69.95	PO Total
G416	TOCARCHICK II, DAVID		\$88.00	Vend Total
	P.O. # 304888	EVENT OFFICIAL BASEBALL	\$88.00	PO Total
6944	TOKOLISH; DAN		\$88.00	Vend Total
	P.O. # 304956	EVENT OFFICIAL BASEBALL	\$88.00	PO Total
5605	TREASURER - STATE OF NEW JERSEY		\$230.00	Vend Total
	P.O. # 304865	WATER ALLOCATION	\$230.00	PO Total
5647	TRIPLE CROWN SPORTS INC.		\$317.00	Vend Total
	P.O. # 350611	Athletic Supplies	\$317.00	PO Total
5720	UNIFORMS FOR ALL SPORTS INC.		\$156.00	Vend Total
	P.O. # 350568	Athletic Supplies	\$156.00	PO Total
5812	VERIZON		\$37.47	Vend Total
	P.O. # 304921	APRIL 2023 (4) LINES	\$37.47	PO Total
O181	VERIZON FIOS		\$269.00	Vend Total
	P.O. # 305059	FIOS GIGABIT INTERNET APR	\$269.00	PO Total
7397	VISCIANO; TRACY		\$1,260.00	Vend Total
	P.O. # 305037	APRIL TRANSPORTATION	\$1,260.00	PO Total
5845	VISION SERVICE PLAN - (EA)		\$8,688.03	Vend Total
	P.O. # 302153	VISION BENEFITS DEC-JUN	\$8,552.04 P	PO Total
	P.O. # 305049	COBRA MARCH 2023	\$135.99 P	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
5873	WADE, LONG & WOOD, LLC		\$17,600.00	Vend Total
	P.O. # 305128 APRIL 2023		\$17,600.00	PO Total
E113	WALTON; HOLLY		\$93.00	Vend Total
	P.O. # 304875 EVENT OFFICIAL (G) LAX		\$93.00	PO Total
0217	WEX INC.		\$84,718.62	Vend Total
	P.O. # 304996 FUEL BILL THROUGH APRIL 23		\$84,718.62	PO Total
M045	WILLIAMS; MATTHEW		\$400.00	Vend Total
	P.O. # 304762 HS PIT MUSICIAN		\$400.00	PO Total
6630	WINSLOW BOARD OF EDUCATION TRANSPORTATIO		\$247.50	Vend Total
	P.O. # 304580 S/R-Perkins Trans. for F/T		\$247.50	PO Total
6065	WINSLOW TOWNSHIP		\$86,025.00	Vend Total
	P.O. # 301191 Police Coverage (V) Football		\$3,150.00 P	PO Total
	P.O. # 301192 Police Coverage (V) Football		\$2,100.00 P	PO Total
	P.O. # 302008 SECURITY FOR PLAYOFF GAME		\$1,680.00 P	PO Total
	P.O. # 304838 Police Coverage (V) Football		\$1,680.00 P	PO Total
	P.O. # 304839 Police Coverage (V) Football		\$210.00 P	PO Total
	P.O. # 304840 Police Coverage (B) Basketball		\$840.00 P	PO Total
	P.O. # 304841 POLICE COVERAGE (G) BASKETBALL		\$315.00 P	PO Total
	P.O. # 304846 POLICE COVERAGE (V) FOOTBALL		\$1,050.00 P	PO Total
	P.O. # 304995 MS RESOURCE OFFICER		\$75,000.00 P	PO Total
5592	WINSLOW TOWNSHIP D.M.U.		\$45,502.00	Vend Total
	P.O. # 305006 WATER/SEWER QTR 4		\$45,502.00	PO Total
6068	WINSLOW TWP BOARD OF ED-LUNCHROOM ACCT		\$220.00	Vend Total
	P.O. # 304732 GROUP/LOUNGE SNACKS		\$70.00 P	PO Total
	P.O. # 304940 TRANSPORTATION SUPPLIES		\$150.00 P	PO Total
0548	WINSLOW TWP SOLAR, LLC		\$40,911.50	Vend Total
	P.O. # 305066 APRIL 2023 SOLAR		\$40,911.50	PO Total
6107	WOLCOTT; MICHAEL		\$93.00	Vend Total
	P.O. # 304852 EVENT OFFICIAL (B) LAX		\$93.00	PO Total
6110	WOLFINGTON BODY CO INC		\$4,969.18	Vend Total
	P.O. # 304078 PARTS #Q111313		\$681.00	PO Total
	P.O. # 304079 PARTS #Q111424		\$1,724.28	PO Total
	P.O. # 304336 PARTS #Q112017		\$59.88 P	PO Total
	P.O. # 304337 PARTS #Q111841		\$147.60 P	PO Total
	P.O. # 304338 PARTS Q111999		\$400.29 P	PO Total
	P.O. # 304339 PARTS Q#111850		\$402.86 P	PO Total

Batch Count = 1

Batch Number	1	Current Payments	\$2,819,557.90	Batch Total
6110	WOLFINGTON BODY CO INC		\$4,969.18	Vend Total
	P.O. #	304340 PARTS Q#111929	\$793.57	PO Total
	P.O. #	304341 PARTS Q#112011	\$759.70	PO Total
R567	WOODS SERVICES, INC.		\$14,384.89	Vend Total
	P.O. #	302958 OOD#1753388662	\$14,384.89	P PO Total
6166	Y.A.L.E. SCHOOL INC.		\$21,969.66	Vend Total
	P.O. #	300259 OOD#1833120186	\$4,682.16	P PO Total
	P.O. #	300883 OOD#1728866989	\$6,223.50	P PO Total
	P.O. #	301040 OOD#2352069365	\$4,840.50	P PO Total
	P.O. #	301042 OOD#4356798312	\$6,223.50	P PO Total
6167	Y.A.L.E. SCHOOL SOUTHEAST INC		\$9,196.74	Vend Total
	P.O. #	300176 OOD#7527212616	\$9,196.74	P PO Total
6650	ZALLIE SUPERMARKETS		\$29.75	Vend Total
	P.O. #	304899 STUDENT MOVIE DAY LUNCH	\$29.75	PO Total
Total for Report =			\$2,819,557.90	

[Handwritten signature]
5.5.23

5/24/19

Batch Count = 1

05/05/23 09:20

Batch Number	3	Before/After School	\$51,746.54	Batch Total
Q247	DRAKES; EMILIO OR NALANI		\$405.00	Vend Total
P.O. #	304772	BASP Refund	\$405.00	PO Total
3729	ESS SUPPORT SERVICES, LLC		\$49,948.93	Vend Total
P.O. #	304912	March payroll part 2	\$25,811.83	PO Total
P.O. #	305074	April 2023 payroll wks 4/1 & 8	\$24,137.10 P	PO Total
8317	MACCARELLA; JACQUELYNN		\$51.96	Vend Total
P.O. #	304913	BASP supplies	\$37.10	PO Total
P.O. #	305045	BASP craft suplies	\$14.86 P	PO Total
3991	NJ ASSOC. OF SCHOOL BUSINESS OFFICIALS		\$200.00	Vend Total
P.O. #	304966	Dr. Jack Mills Membership	\$200.00	PO Total
6068	WINSLOW TWP BOARD OF ED-LUNCHROOM ACCT		\$1,140.65	Vend Total
P.O. #	305054	April 2023 snacks breakfast	\$1,140.65	PO Total
Total for Report =			\$51,746.54	

W
5.5.23

Batch Number	4	Food Service	\$327,594.98	Batch Total
6560	SODEXO INC. & AFFILIATES		\$327,594.98	Vend Total
P.O. #	304757	MARCH 2023 SERVICES	\$314,804.28	PO Total
P.O. #	304759	MINIMUM WAGE DIFF MARCH	\$12,790.70 P	PO Total

Total for Report = \$327,594.98

[Signature]
5.5.23

Check Journal
 Rec and Unrec checks

Winslow Twp School District
 Hand and Machine checks

05/05/23 09:55

Starting date 7/1/2022 Ending date 6/30/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
956979	04/21/23		K821	ADKINS; PARRIS		250.00
956980	04/21/23		T729	AN; BRIAN		250.00
956981	04/21/23		2299	EDUCATIONAL THEATRE ASSOCIATION		129.00
956982	V 04/21/23	04/21/23	X070	JOHN; OLANREQAJU	VOIDED NAME SPELLED INCOR	
956983	04/21/23		S716	KILBURN; TYJAH		400.00
956984	04/21/23		Z998	KOUGL; AIDAN		200.00
956985	04/21/23		B858	MURDOCK; CHENELLE		85.00
956986	04/21/23		J916	RABINOWITZ; MARNI		85.00
956987	04/21/23		P854	RODRIGUEZ; SAMIL		200.00
956988	04/21/23		I631	RUBY; GAVIN		250.00
956989	04/21/23		G681	SCHIAVO; CATERINA		250.00
956990	04/21/23		H097	SHARPE; JANAYA		400.00
956991	04/21/23		4977	SIX FLAGS GREAT ADVENTURE LLC		6,635.94
956992	04/21/23		W797	THE METROPOLITAN MUSEUM OF ART		648.00
956993	04/21/23		Y015	WORLDS FINEST CHOCOLATE, INC.		1,650.00
956994	04/21/23		X070	JOHN; OLANREWAJU	AWARD 22-23 NOT A REFUND G	400.00
956995	04/28/23		Q273	AJAEGBULEMH; UCHECHUKWU		200.00
956996	04/28/23		I573	AKANGBE; OLUWABUSOLA		200.00
956997	04/28/23		Q791	ARCHIE; SAULIANA		200.00
956998	04/28/23		T813	FOX; DYLAN		300.00
956999	04/28/23		6398	JOSTENS, INC.		1,180.00
957000	04/28/23		6414	LUCIEN'S MANOR		1,000.00
957001	04/28/23		W178	MARTINEZ LOPEZ; HAGEO		200.00
957002	04/28/23		C667	MORENO; EVA SUSANA		85.00
957003	04/28/23		6592	THE PHILLIES		2,372.00
957004	04/28/23		W184	UBIL; LORI		70.00
957005	05/02/23		2513	THE FRANKLIN INSTITUTE		2,791.00
957006	05/02/23		6126	WOODFORD CEDAR RUN WILDLIFE REFUGE		640.00
957007	05/04/23		6414	LUCIEN'S MANOR		21,773.01
957008	05/04/23		6423	MEDIEVAL TIMES USA, INC.		9,204.70
957009	05/04/23		M455	LOMBARDO; FRED		599.00

Starting date 7/1/2022 Ending date 6/30/2023

Fund Totals

96	STUDENT ACTIVITY	\$52,647.65
	Total for all checks listed	\$52,647.65

Dr 5.5.23

Prepared and submitted by: *Shelby Payne*
Board Secretary

5.18.23
Date

Check Journal
Rec and Unrec checks

Winslow Twp School District
Hand and Machine checks

04/27/23 11:13

Starting date 4/27/2023

Ending date 4/27/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
143094	04/27/23		W723	DILOLLE; ALYSSA	REISSUE	85.00

Fund Totals

10	GENERAL FUND	\$85.00
	Total for all checks listed	\$85.00

5.5.23

Prepared and submitted by:


Board Secretary

5.10.23
Date

**Winslow Township Board of Education
 Analysis of Tax Levy
 Winslow Township
 For the year ended June 30, 2024**

Revenue Acct Code	General Fund/Total Per A4F Column 2/Total 10-1210-000		
2023-2024 Levy	\$	53,661,715.00	
	Month Due	Payment Amounts	Remaining Balance After Payment
July 1st	\$	3,350,000.00	\$ 50,311,715.00
August 1st		3,443,618.00	46,868,097.00
September 1st		5,621,810.00	41,246,287.00
October 1st		4,471,810.00	36,774,477.00
November 1st		5,471,810.00	31,302,667.00
December 1st		4,471,810.00	26,830,857.00
January 1st		4,471,810.00	22,359,047.00
February 1st		4,471,810.00	17,887,237.00
March 1st		4,471,810.00	13,415,427.00
April 1st		4,471,810.00	8,943,617.00
May 1st		4,471,810.00	4,471,807.00
June 1st		4,471,807.00	-

Office of Student Transportation

2022-2023 Joint Transportation Agreement

Host District **PENNSAUKEN** County **CAMDEN**

Joiner District **WINSLOW** County **CAMDEN**

Pursuant to official action taken at the meetings of the boards of education which are parties to this agreement, it is agreed that the host district will provide transportation services as specified herein for joiner district students in accordance with all applicable laws, rules, and regulations governing student transportation.

Students may be added or deleted as mutually agreed upon, according to the terms of any existing contract, and as approved by the participating boards of education.

It is understood and agreed by the parties to this agreement that the host district is not responsible for the transportation contractor's failure to provide the services agreed upon herein, but will make every reasonable effort to provide alternate services should such failure occur.

The joiner district agrees to pay the host district the sum specified herein which may be adjusted based on changes to the route. The cost to the joiner district will be based on actual costs.

Host District Board of Education

President Nicholas Perry (Signature) Date 4.18.23

Secretary [Signature] (Signature) Date 4.18.23

Joiner District Board of Education

President Cheryl L. Pitts (Signature) Date 5.10.23

Secretary [Signature] (Signature) Date 5.10.23

FOR COUNTY USE ONLY - Additional Comments (if necessary):

[Empty rectangular box for additional comments]

Host District Executive County Superintendent Approval

Executive County Superintendent _____ Date _____ (Signature)

Office of Student Transportation

2022-2023 Joint Transportation Agreement

Host District **Hammonton School District** County **Atlantic**

Joiner District **Winslow Township School District** County **Camden**

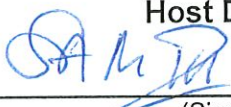
Pursuant to official action taken at the meetings of the boards of education which are parties to this agreement, it is agreed that the host district will provide transportation services as specified herein for joiner district students in accordance with all applicable laws, rules, and regulations governing student transportation.

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The joiner district agrees to pay the host district the sum specified herein which may be adjusted based on changes to the route. The cost to the joiner district will be based on actual costs.

Host District Board of Education

President  Date 3-16-2023
(Signature)

Secretary  Date 3-16-2023
(Signature)

Joiner District Board of Education

President  Date 5-10-23
(Signature)

Secretary  Date 5.10.23
(Signature)

FOR COUNTY USE ONLY - Additional Comments (if necessary):

[Empty rectangular box for additional comments]

Host District Executive County Superintendent Approval

Executive County Superintendent _____ Date _____
(Signature)

Project Exhibit

New Jersey Schools Insurance Group

April 2023; Available Budget: \$16,018.00

Other Service Code: 200-500

Annual District-Wide Tree Trimming Removal

Removal of the already down trees and large branches that act as major tripping and/or safety hazards on our school grounds/bus yard. (Preventive maintenance per brush, fire lanes, vision/line of sight around school, etc.)

Annual District-Wide AED Inspection

Annual yearly inspection of AEDs, including maintenance of all the AEDs in the District. Also, determine if new (per lifespan on older units) AEDs and/or portable AEDs are needed for the District. (Pads/supplies for AEDs; health and safety protocol.)

Safety Grant Program

NJSIG has awarded Safety Grants back to members as part of our commitment to help member schools keep dollars in the schools. NJSIG's Safety Grant program provides funding to members to invest in proactive risk management and safety-related project improvements. The goal is to develop a strong safety culture in New Jersey school communities and help reduce costs.

FEE STRUCTURE PROPOSAL FORM

RFP 2023-14

Board Auditor

2023-24 School Year

TO: Winslow Township Board of Education

DATE: April 26, 2023

FROM: Bowman & Company LLP

601 White Horse Road, Voorhees, NJ, 08043

Auditor Services

Please provide the hourly rate for services in each of the following personnel:

Partner or equivalent \$300

Senior Manager or equivalent \$215/\$240/\$270

Manager or equivalent \$190

Senior Associate or equivalent \$155

Associate or equivalent \$120

General Administrator/Report Processing or equivalent \$75

Other (specify) 0

Please provide the Audit Fee for 2023-2024 services:

Total Audit Fee \$79,700

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: Carol A. McAllister

DATE: April 26, 2023

TYPE OR PRINT NAME: Carol A. McAllister

TITLE: Partner

TELEPHONE NUMBER: (856) 435-6200

EMAIL ADDRESS: cmcallister@bowman.cpa

FEE STRUCTURE PROPOSAL FORM
RFP 2023-15
Board Solicitor
2023-24 School Year

TO: Winslow Township Board of Education

DATE: _____

FROM: _____

Legal Services

Please provide the hourly rate for services in each of the following categories:

General Counsel \$170

Special Education \$170

Negotiations \$170

Construction _____

Court Time \$170

Other (specify) _____

Please provide the hourly rate for the services of the following personnel:

Paralegals \$95

Associates \$170

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: Cherie L. Adams

DATE: April 25, 2023

TYPE OR PRINT NAME: Cherie L. Adams, Esq

TITLE: Partner/Principal

TELEPHONE NUMBER: (973) 735 2742

EMAIL ADDRESS: cadams@asgllaw.com

Tyra McCoy-Boyle, BA/BS
April 25, 2023
Page 5 of 6

annual platinum gala. AG&L was honored for its groundbreaking philosophy, distinctive business model and commitment to women in the profession as well as our community outreach and advocacy for women and minorities.

Fee Proposal

Ultimately, AG&L offers long-term relationships with its Board of Education clients. Our goal is to earn the Board of Education's trust that we are looking after its legal interests in a manner that recognizes that at all times, resources must be devoted primarily to student learning.

Our proposed fee structure for legal services is simply \$160 per hour for all attorneys, and \$95 per hour for paralegals and law clerks. Should the Board desire to discuss an alternative fee structure, we are open to suggestions and are willing to discuss a variety of arrangements.

Conclusion

We have enclosed with this letter a list of our school board and public entity clients so that you can have an idea of the extent of our education law practice. As requested, we have also enclosed a list of references. We urge you to contact any or all of our clients to discuss our qualifications and our delivery of prompt efficient legal services.

Also enclosed with this letter is a copy of the profiles of the members of our firm so that you can have a better understanding of our legal experience. All of our attorneys are licensed to practice law in the State of New Jersey.

Please note that none of our employees have immediate relatives who are employees of the Winslow School District. Neither the firm nor any of its attorneys has ever been prohibited from working with public entities in the State of New Jersey.

Thank you for this exciting opportunity to represent the legal interests of the Winslow School District. On behalf of Adams Gutierrez & Lattiboudere, we look forward to discussing this matter further with you and the Board.

Very truly yours,



AUDRA A. PONDISH, ESQ.

AAP/kp
Enclosures

FEE STRUCTURE PROPOSAL FORM
RFP 2022-04
Board Solicitor
2022-23 School Year

TO: Winslow Township Board of Education DATE: April 26, 2023

FROM: Wade, Long, Wood & Long, LLC

Legal Services

Please provide the hourly rate for services in each other following categories:

General Counsel: \$170.00 per hour

Special Education: \$170.00 per hour

Negotiations: \$170.00 per hour

Construction: \$170.00 per hour

Court Time: \$170.00 per hour


Other (specify): \$170.00 per hour

Please provide the hourly rate for the services of the following personnel:

Paralegals: \$70.00 per hour

Associates: \$140.00 per hour

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE:  DATE: 4/24/23

TYPE OR PRINT NAME: HOWARD C. LONG, JR.

TITLE: PARTNER

TELEPHONE NUMBER: (856) 346-2800

EMAIL ADDRESS: HLONG@WLWKLAW.NET

FEE STRUCTURE PROPOSAL FORM

RFP 2023-15

Board Solicitor

2023-24 School Year

TO: Winslow Township Board of Education

DATE: 4-19-2023

FROM: Marmero Law, LLC

Legal Services

Please provide the hourly rate for services in each of the following categories:

General Counsel 150

Special Education 150

Negotiations 150

Construction 150

Court Time 150

Other (specify) _____

Please provide the hourly rate for the services of the following personnel:

Paralegals 75

Associates 150

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: 

DATE: 4-19-2023

TYPE OR PRINT NAME: Albert K. Marmero

TITLE: Owner

TELEPHONE NUMBER: (856) 848-6440

EMAIL ADDRESS: Amarmero@MarmeroLaw.com

FEE STRUCTURE PROPOSAL FORM
RFP 2023-15
Board Solicitor
2023-24 School Year

TO: Winslow Township Board of Education

DATE: April 26, 2023

FROM: Parker McCay P.A.

Legal Services

Please provide the hourly rate for services in each of the following categories:

General Counsel _____

Special Education _____

Negotiations _____

Construction _____

Court Time _____

Other (specify) Solicitor

Please provide the hourly rate for the services of the following personnel:

Paralegals \$95

Associates \$185

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: 

DATE: 4-19-23

TYPE OR PRINT NAME: Carolyn J. Rutsky

TITLE: Chief Operating Officer

TELEPHONE NUMBER: (856) 596-8900

EMAIL ADDRESS: info@parkermccay.com



FEE SCHEDULE

Proposed School District Legal Services Fee Schedule

The hourly rate for professional and paraprofessional legal services for Winslow Township Board of Education will be:

Shareholders (Partners)	\$185
Counsel, Of Counsel	\$185
Associates	\$185
Paralegals/Law Clerks	\$95

Additional Fees

In addition to legal services, our invoices will include any out-of-pocket expenses attributable to a specific client matter. Out-of-pocket expenses generally include, but are not limited to postage, photocopying and complex document production, courier services, online research, travel expenses, filing, recording, and certification and registration fees charged by governmental bodies.

Itemized statements showing services rendered and disbursements made by the firm on behalf of the client will be submitted on a monthly basis, together with an appropriate voucher for payment.

FEE STRUCTURE PROPOSAL FORM
RFP 2023-17
Board Engineer
2023-24 School Year

TO: Winslow Township Board of Education

DATE: April 24, 2023

FROM: LAN Associates, Engineering, Planning,
Architecture, Surveying, Inc.

Engineer Services

Please provide the hourly rate for services in each of the following personnel or equivalent:

Partners/Principals or equivalent \$200Project Managers/Leaders/Planners or equivalent \$170 - \$190Engineers or equivalent \$150Planning or equivalent \$115 / \$100Construction or equivalent \$80 / \$60Survey/CADD or equivalent N/AOther (specify) Architect/Engineer - \$135

Should you need or want to add additional hourly rates or need additional room, please attach sheet to this form.

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: DATE: April 24, 2023TYPE OR PRINT NAME: Ron ScwenkeTITLE: Assistant Vice PresidentTELEPHONE NUMBER: (201) 447.6400EMAIL ADDRESS: ron.schwenke@lanassociates.com

FEES

Once a specific project scope is defined, LAN will submit a separate, fixed-cost proposal to the client based on our below hourly rate schedule. Hourly rates include direct labor, overhead, general and administrative costs, local travel, and profit. Our hourly rate schedule would apply for consulting services such as energy conservation evaluation, grant writing, master plans, spatial needs studies, emergency response, and similar measures. Our fees include all normal travel and administrative expenses. No retainer is required. The cost of reproduction of documents through the design process is included in our fee. The cost of documents for bidding is assigned directly to contractors when they purchase the bid specification packages. Hourly rates are subject to change annually.

NO CHARGE FOR BEING YOUR ENGINEER OF RECORD!

Job Description	(\$)/Hour
Principal	200
Assistant Vice President	190
Senior Associate Architect/Engineer/Scientist	180
Associate Architect/Engineer/Scientist	170
Senior Architect/Engineer/Scientist	150
Architect/Engineer/Scientist	135
Job Captain/Construction Administrator	125
Senior Designer	115
Designer/Draftsperson	100
Office Manager	90
Senior Draftsperson/Technician	80
Administrative Assistant	60
Draftsperson/Technician	60

Reimbursable Expenses:

Out-of-pocket expenses such as reproduction costs (other than those outlined above) will be billed at cost plus 10%. Other expenses not included in the basic A/E fee include:

- Overnight deliveries
- Fees paid for securing approvals from Authorities Having Jurisdiction
- Laboratory analysis, sampling and testing.
- Hazardous sampling and testing.
- Professional Testimony.

**IT IS DIFFICULT TO ASSESS THE COST OF PROFESSIONAL SERVICES
BASED SOLELY ON AN HOURLY RATE CHART, AS IT DOES NOT ADDRESS
THE GREATEST FACTOR IN THE COST OF SERVICES - EFFICIENCY.**

**LAN'S TEAM IS BUILT AROUND EFFICIENT PROJECT
IMPLEMENTATION AND EXECUTION.**

HOURLY RATE ANALYSIS

While our hourly rates are competitive with other firms throughout the region, we compensate our professionals well and in turn expect effectively managed projects to ensure our clients receive high quality service and very competitive overall project costs. Once we agree to a project fee, LAN stands behind our agreement and are committed to providing the same, high level of service regardless of the scope or scale of the project.

FEE STRUCTURE PROPOSAL FORM

RFP 2023-17

Board Engineer

2023-24 School Year

TO: Winslow Township Board of Education

DATE: April 25, 2023

FROM: Remington & Vernick Engineers

2059 Springdale Road, Cherry Hill, NJ 08003

Engineer Services

Please provide the hourly rate for services in each of the following personnel or equivalent:

Partners/Principals or equivalent _____ Please see attached schedule of hourly rates.

Project Managers/Leaders/Planners or equivalent _____

Engineers or equivalent _____

Planning or equivalent _____

Construction or equivalent _____

Survey/CADD or equivalent _____

Other (specify) _____

Should you need or want to add additional hourly rates or need additional room, please attach sheet to this form.

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: 

DATE: 4/25/2023

TYPE OR PRINT NAME: Leonard A. Faiola, PE, PP, CME

TITLE: President & CEO

TELEPHONE NUMBER: (856) 795-9595

EMAIL ADDRESS: Leonard.Faiola@rve.com

2023 SCHEDULE OF BILLABLE HOURLY RATES

It has always been the firm's policy to encourage clients to contact our staff with questions or problems that need to be discussed. No fees are incurred each time the telephone is answered or a meeting is held on-site. Clients are free to discuss various projects without fear of incurring a consulting expense. Fees are all project-related, established at the initiation of the project or as the scope of the project can be defined. Prior to client authorization, a detailed proposal, including a scope of services, will be prepared for all Capital Projects. All proposals are subject to negotiation and approval.

ENGINEERING

Regional Engineer/Manager	\$210
Engineering Department Head	\$205
Certified Floodplain Manager	\$185
Project Manager, LSRP	\$200
Project Manager/Engineer	\$200
Project Engineer	\$190
Engineer	\$165
Senior Engineering Technician	\$160
Engineering Technician	\$125
Technical Aide	\$85

PLANNING

Planning Manager	\$200
Project Planner	\$195
Senior Landscape Architect/Planner	\$185
Landscape Architect/Planner	\$155

Principal	\$215
Administrative Manager	\$130

Mileage Commensurate in accordance with IRS Regulations

CONSTRUCTION MANAGEMENT & OBSERVATION

CM & Observation Department Head	\$180
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Construction Management Personnel

Project Manager	\$175
Construction Manager	\$160

Observer Personnel

Observer Supervisor	\$170
Resident Observer NICET IV	\$165
Observer NICET II/III	\$160
Observer	\$150
Contract Administrator	\$145
NACE Certified Coating Inspector	\$175

SURVEY, CAD & GIS

Field Personnel

Surveyor	\$135
Party Chief	\$130
Transit/Rod Person	\$125
Robotic Crew	\$165

Office Personnel

Survey/CAD Department Head	\$190
Survey Manager	\$185

CAD/GIS Manager	\$180
Senior CAD/GIS Technician	\$155
CAD/GIS Technician	\$135

FEE STRUCTURE PROPOSAL FORM

RFP 2023-17

Board Engineer

2023-24 School Year

TO: Winslow Township Board of Education

DATE: 4/27/2023

FROM: Concord Engineering Group, Inc.

Engineer Services

Please provide the hourly rate for services in each of the following personnel or equivalent:

Partners/Principals or equivalent \$315.00/hour

Project Managers/Leaders/Planners or equivalent \$185.00/hour

Engineers or equivalent \$115.00/hour

Planning or equivalent \$105.00/hour

Construction or equivalent \$203.00/hour

Survey/CADD or equivalent \$80.00/hour

Other (specify) _____

Should you need or want to add additional hourly rates or need additional room, please attach sheet to this form.

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: 

DATE: 4/27/2023

TYPE OR PRINT NAME: Michael Fischette

TITLE: CEO

TELEPHONE NUMBER: (856) 427-0200

EMAIL ADDRESS: mfischette@concord-engineering.com



**CONCORD ENGINEERING 2023
T&M RATE SHEET
PUBLIC SCHOOLS & GOVERNMENTAL AGENCIES**

Services

Rates

1. Engineering/Design Services

a) Principal	\$315.00/hour
b) Director/Chief Engineer	\$225.00/hour
c) Senior Project Engineer/Manager	\$185.00/hour
d) Senior Engineer	\$170.00/hour
e) Engineer II	\$155.00/hour
f) Engineer I	\$115.00/hour
g) Associate Engineer	\$ 95.00/hour
h) Senior Designer	\$135.00/hour
i) Designer	\$105.00/hour
j) CAD/Revit Operator	\$ 80.00/hour
k) Administrative Assistant	\$ 60.00/hour

2. Commissioning & Construction Management Services

a) Project Manager	\$203.00/hour
b) Senior Field Technician	\$168.00/hour
c) Field Technician II	\$135.00/hour
d) Field Technician I	\$120.00/hour

3. Energy Advisory and Procurement Consulting Services *

a) Principal/Vice President	\$250.00/hour
b) Senior Associate	\$205.00/hour
c) Associate	\$160.00/hour
d) Junior Analyst	\$ 95.00/hour

4. Reimbursable Costs

- a) Overnight, Express Mail, and Courier Services: 1.1 multiplier based on actual cost.
- b) Mileage, Tolls, Parking, Cab, Train, etc. and associated meals when out of office during meal hours: 1.1 multiplier on actual costs.

*Client has the option of converting the Hourly Fee into a \$/kWh or \$/therm fee which can be included in the 3rd party supplier contract for a "No Cost Solution" to Client.

Note: Rates for Categories 1-3 above are all-inclusive rates. No additional charges will occur for computers, telephone calls, internal printing costs, etc. for associated services provided. These rates are firm through the December 2023 billing period. Effective with the January 2024 billing period, rates are subject to adjust by Concord. Rev 12/2022

FEE STRUCTURE PROPOSAL FORM

RFP 2023-17

Board Engineer

2023-24 School Year

TO: Winslow Township Board of Education

DATE: April 25, 2023

FROM: CME Associates

Engineer Services

Please provide the hourly rate for services in each of the following personnel or equivalent: Please see attached Rate Schedule

Partners/Principals or equivalent _____

Project Managers/Leaders/Planners or equivalent _____

Engineers or equivalent _____

Planning or equivalent _____

Construction or equivalent _____

Survey/CADD or equivalent _____

Other (specify) _____

Should you need or want to add additional hourly rates or need additional room, please attach sheet to this form.

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the Winslow Township Board of Education in this Request for Proposal, and declares that the attached proposal and pricing are in conformity therewith

SIGNATURE: 

DATE: April 25, 2023

TYPE OR PRINT NAME: Gregory R. Valesi, PE, PP, CME

TITLE: Partner

TELEPHONE NUMBER: (732) 462-7400

EMAIL ADDRESS: gvalesi@cmeusa1.com



**MUNICIPAL ENGINEERING SERVICES
GENERAL CONDITIONS AND HOURLY RATE SCHEDULE TO JANUARY 1, 2024**

Senior Project Manager.....	\$187.00 Per Hour
Project Manager.....	\$186.00 Per Hour
Project Leader.....	\$185.00 Per Hour
Professional Engineer.....	\$184.00 Per Hour
Senior Project Engineer.....	\$179.00 Per Hour
Project Engineer.....	\$158.00 Per Hour
Senior Design Engineer.....	\$144.00 Per Hour
Design Engineer.....	\$137.00 Per Hour
Drone Pilot.....	\$143.00 Per Hour
Senior Engineering Technician.....	\$129.00 Per Hour
Engineering Technician/Management Information Systems Technician.....	\$122.00 Per Hour
Drone Technician.....	\$ 80.00 Per Hour
Professional Land Surveyor.....	\$181.00 Per Hour
Land Surveyor.....	\$161.00 Per Hour
Robotic Total Station.....	\$ 79.00 Per Hour
Party Chief.....	\$137.00 Per Hour
Survey Technician.....	\$106.00 Per Hour
Resident Engineer.....	\$164.00 Per Hour
Chief Construction Engineer.....	\$154.00 Per Hour
Senior Construction Engineer.....	\$129.00 Per Hour
Construction Engineer.....	\$123.00 Per Hour
Chief Construction Technician.....	\$106.00 Per Hour
Senior Construction Technician.....	\$ 94.00 Per Hour
Construction Technician.....	\$ 88.00 Per Hour
Technical Assistant.....	\$101.00 Per Hour
Senior CAD Technician.....	\$135.00 Per Hour
Licensed Landscape Architect.....	\$183.00 Per Hour
Senior Landscape Designer.....	\$164.00 Per Hour
Certified Tree Expert.....	\$146.00 Per Hour
Landscape Designer.....	\$130.00 Per Hour
Director of Planning.....	\$188.00 Per Hour
Professional Planner.....	\$187.00 Per Hour
Project Planner.....	\$155.00 Per Hour
Planning Technician.....	\$133.00 Per Hour
Partner.....	\$191.00 Per Hour
Principal.....	\$190.00 Per Hour
Managing Partner/Administrative Partner.....	\$201.00 Per Hour

Environmental services will be billed in accordance with CME's Environmental Rate Schedule

Invoices - CME Associates (CME) will submit invoices to Client monthly and a final invoice upon completion of services. Payment is due upon presentation of invoice and is past due thirty days from invoice date. Client agrees to pay a finance charge of one and one-half percent per month, or the maximum rate allowed by law, on past due accounts. In the event that the invoice is not paid voluntarily and promptly, and must therefore be referred to an attorney or agency for collection, the Client agrees to pay a collection fee equal to the actual attorney or agency collection fee incurred by CME. Overtime rates are applicable after eight hours Monday through Friday, and all day Saturday and Sunday, and charged at one and one-half times the quoted rate. Holidays are charged at two times the quoted rate. Expenses incurred for reproduction, postage handling, photographs and for services including subconsultants equipment and facilities not furnished by CME are charged to the Client at cost plus fifteen percent. Automobile travel may be charged at the current rate per mile allowed by the Internal Revenue Service.

Standard of Care - Services performed by CME under this Agreement will be conducted in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions. NO OTHER WARRANTY, EXPRESSED OR IMPLIED, IS MADE.

Contaminated Material - It is understood that CME is not, and has no responsibility as a handler, generator, operator, treater or storer, transporter or disposer of hazardous or toxic substances found or identified at any site. Client shall undertake or arrange for, either directly or indirectly through other contractors, the handling, removal, treatment, storage, transportation and disposal of hazardous substances or constituents found or identified at any site.

Utilities - In the execution of the work, CME will take all reasonable precautions to avoid damage or injury to subterranean structures or utilities. The Client agrees to hold CME harmless for any damages to subterranean structures which are not called to CME's attention and/or not correctly shown on the plans furnished.



Fee
Proposal

**WINSLOW TOWNSHIP
School District**

Proposal for
Engineer
RFP 2023-17

Section 5

FEE PROPOSAL

General Fee Information

This Section provides information on fees for various project types. We have included lump sum fee information for scope specific projects, hourly rates, reimbursable expenses and percentage rates for larger projects.

Lump Sum Proposals

For any project where the scope of work is defined, we can provide a lump sum fee. This applies to renovations/alterations of existing facilities, additions, new construction and energy conservation measures.

Hourly Rates and Reimbursable Expenses

For projects where our services are required on an "as needed" basis, our services can be provided on a Time and Material basis as per the attached EI Hourly Billing Rate Schedule dated 20 January 2023 and EI Charges for Reimbursable Expense Schedule. Project-related reimbursable expenses covering such items as printing and reproduction costs, travel, fax, phone and mail will be invoiced in accordance with the attached Charges for Reimbursable Expenses for Design Projects.

EI's attached Hourly Billing Rate and Reimbursable Expense Schedules cover project-related Architectural, Interior Design, Planning and Civil, Structural, Mechanical, Electrical, Plumbing and Fire Protection Engineering services. Specialty subconsultant fees are excluded.

Percentage Rates for Larger Construction Projects

EI's fee schedule, for projects greater than \$2,000,000, is based on a percentage of construction costs as follows:

Under \$2,000,000	To be Negotiated
\$2,000,000-\$4,000,000	7.75%
\$4,000,000-\$5,000,000	7.5%
\$5,000,000-\$6,000,000	7.25%
\$6,000,000-\$7,000,000	7.0%
\$7,000,000-\$8,000,000	6.75%
\$8,000,000-\$9,000,000	6.5%
\$9,000,000-\$10,000,000	6.25%
\$10,000,000 & Over	6.0%

Fee
Proposal

**WINSLOW TOWNSHIP
School District**

Proposal for
Engineer
RFP 2023-17

Section 5

The above percentages exclude preliminary and schematic design and NJDOE submittal services to establish a project scope; such fees will be determined based upon the level of required services. The above percentages cover services subsequent to schematic design and NJDOE submission including Detailed Design, Bidding and Construction Administration Services such as shop drawing review, periodic site inspection, response to Contractor RFIs and punchlisting. The above percentages exclude project related reimbursable expenses such as travel, mail, phone, fax, printing and reproduction costs which will be invoiced in accordance with the attached EI Charges for Reimbursable Expenses Schedule.

The services included in the above fees are based on the terms and conditions of the Standard AIA B151/Owner Architect Agreement and do not include job-related reimbursable costs or professional fees for consultant services such as environmental engineering, land and soil surveys, traffic engineering, kitchen design, acoustical consulting, security, IT, Audio-Visual or other specialty consulting which may be required. EI Associates will obtain quotations and manage any of these specialty consultant services at your request.

EI ASSOCIATES
CHARGES FOR REIMBURSABLE EXPENSES

Expenses incurred in the interest of the project are charged at the following rates, or if not shown, at cost plus 15%.

1. Reproduction expenses as follows:

Digital Bond First Copy – 30 x 42	\$8.98 each
Digital Bond Print – 30 x 42	\$4.20 each
Digital Bond First Copy – 24 x 36	\$5.35 each
Digital Bond Print – 24 x 36	\$3.00 each
Photocopy or Laser Print – 8.5 x 11	\$0.20 per sheet
Photocopy or Laser Print – 11 x 17	\$0.40 per sheet
Color Copy – 8.5 x 11	\$2.00 each
Color Copy – 11 x 17	\$3.00 each
CAD Color Plot – 30 x 42	\$27.00 each
CAD Color Plot – 24 x 36	\$18.00 each
CAD Check Plot – 8.5 x 11	\$2.50 per plot
CAD Check Plot – 11 x 17	\$2.75 per plot
CAD Check Plot – 18 x 24	\$3.00 per plot
Staple or Bind Prints	\$1.50 per set
Wire or GBC Punch & Bind	\$11.55 set
Acco Punch & Bind	\$8.60 per set
Acetate 8.5 x 11	\$0.75 each
Scan to Disc	\$18.00 per dwg.

2. Downward conversion of latest version of AutoCAD to earlier version @ \$75 per drawing. Retrieval of archived information: base fee \$250.
3. Bind, purge, audit and publish AutoCAD files @ \$25 per drawing.
4. Fax at \$.50 per Page.
5. Automobile travel at \$0.655 per mile. Travel involving airplanes, rental cars, hotels, etc. at cost + 15%.
6. Messenger and overnight delivery charges at cost + 15%.
7. Subconsultants such as geotechnical, surveying, asbestos remediation, and specialty consultants at cost + 25%.

Effective 1 January 2023

EI
ASSOCIATES



**CAPE REGIONAL
PHYSICIANS ASSOCIATES**

4011 Route 9 South, Suite 201, Rio Grande, NJ 08242

Phone: 609-770-7788, Fax: 609-770-7729

Dr. Stephanie Doyle

Dr. Denay Marino

Avril Jonassaint-Cathie, APN-C

Elise Rohana, APN-C

Jacqueline Russell, APN-C

April 24, 2023

H. Major Poteat, Ed. D.
Superintendent
Winslow Township Board of Education 40 Coopers Folly
Road
Atco, NJ 08004

Dear Mr. Poteat:

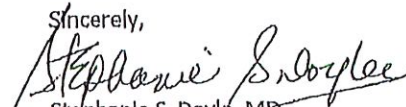
It is with pleasure that I once again am placing a bid for school physicians for Winslow Township's PreK-12 grade. I have been blessed to provide ongoing clinical services for sixteen years for the school district and am hoping to continue to do so in this upcoming year.

As you are aware, I have provided standing orders, student evaluations care plan oversight for homebound students and medical consultations for staff and students during my tenure. I have been the liaison between students' physicians, specialists and the Board on an occasion, the State of New Jersey. I am directly available via phone twenty four hours a day and weekends, should the need arise. Meetings with staff, parents and students can be accommodated when needed if given two days' notice.

Once again, I am putting in a bid for all grades, Pre-K through grade 12, school physician positions. In the past I have served as the school doctor but was unable to efficiently manage the volume of school physicals alone. I now have the support of my colleague Dr. Denay Marino and between the two of us we will cover all obligations under this contract.

The cost for services for Pre k-grade 12 is a total of \$43,500 for physician services for all grades. Should you wish to discuss any or this entire proposal, please feel free to contact me. I thank you for allowing me the opportunity to present a bid for the upcoming year and I look forward to hearing from you.

Sincerely,


Stephanie S. Doyle, MD

PERSONNEL BOOK
2023-2024



H. Major Poteat, Ed.D.
Superintendent

STAFF REAPPOINTMENTS**2023-2024****BOARD OF EDUCATION**

LAST NAME	FIRST NAME	POSITION
POTEAT	H. MAJOR	SUPERINTENDENT
CARCAMO	DOROTHY	ASSISTANT SUPERINTENDENT
BOWSER	TYRA	BUSINESS ADMINISTRATOR/BS
DAVIS	DION	DIRECTOR OF HUMAN RESOURCES
CHICO	REGINA	ASSISTANT BUSINESS ADMINISTRATOR
MILLS	JOHN	COORDINATOR OF SPECIAL PROJECTS
APONTE	MICHAEL	SUPERVISOR OF TECHNOLOGY
BLAIR	LORI	BOOKKEEPER
BUTLER	JACQUELINE	BOOKKEEPER
DANIELS	NATASHA	CONFIDENTIAL SECRETARY/BENEFITS
ELLIS	LINDA	BOOKKEEPER
FALCIANI	MICHAEL	TECHNOLOGY NETWORK SUPERVISOR
FOAT	MELISSA	ADMINISTRATIVE ASSISTANT
GAMBRELL	YALONDA	BOOKKEEPER
KURPICKI	ALLISON	CONFIDENTIAL SECRETARY
MACCARELLA	JACQUELYNN	SECRETARY - BSAS PROGRAM
MCCRARY	STEPHANIE	CONFIDENTIAL SECRETARY
PANTALONE	LISA	BOOKKEEPER
ROWAN	COURTNEY	CONFIDENTIAL SECRETARY
SHERMAN	DORENA	CONFIDENTIAL SECRETARY
SMITH	GAIL	BOOKKEEPER
WALSH	DANA	BOOKKEEPER
WYDRZYNSKI	TINA	ACCOUNTANT

STAFF REAPPOINTMENTS

2023-2024

CURRICULUM OFFICE

LAST NAME	FIRST NAME	POSITION
CLEMENT	SHERESA	DIRECTOR OF CURRICULUM & INSTRUCTION
INNOCENZO	JOHN	DIRECTOR OF RESEARCH, PLANNING & EVALUATION
BENAVIDEZ	JOYCE	SECRETARY
CICCHINO	RACHEL	SECRETARY
ROUSE	TANGIKA	PRESCHOOL INSTRUCTIONAL COACH
SCOTT	DARRYL	SUPERVISOR OF EDUCATIONAL TECHNOLOGY
SCHWARTZ	CHERYL	SUPERVISOR OF ENGLISH LANGUAGE ARTS

**STAFF REAPPOINTMENTS
2023-2024
STUDENT SUPPORT SERVICES**

LAST NAME	FIRST NAME	POSITION	School
RICCARDI	ROBERT	DIRECTOR OF SSS	
COLEMAN	MARCHELLE	SUPERVISOR OF SSS	
BARONE	CHRISTINA	SPEECH SPECIALIST	No. 5
BASKERVILLE	SHANNARA	PSYCHOLOGIST	No. 3
BROWN	ADRIENNE	LDT-C	No. 5
CAMPBELL	TANESHA	SPEECH SPECIALIST	No. 1- 60%, No. 2- 40%
CARDILLO	PROVIDENCIA	SECRETARY	
CATHIE	LINDA	LDT-C	HS
COOPER	PAMELA	LDT-C	MS
DEGEROLAMO	JENNIFER	LDT-C	No. 3
DIMARTINO-COWDIN	LYNN	SOCIAL WORKER	HS
DRUMMOND	SHANNON	OCCUPATIONAL THERAPIST	No. 4 - 40%, No. 6 - 60%
DUNPHY	KEVIN	PSYCHOLOGIST - OOD	OOD
ELLIS	RASHADA	SOCIAL WORKER	No. 1- 40%, No. 2- 60%
ESPOSITO	KRISTINA	PSYCHOLOGIST	No. 6
GERRARD	ANDREA	LDT-C	No. 4
GULINO	ALICIA	SPEECH SPECIALIST	HS
HAINES	JAIME	PSYCHOLOGIST	No. 4
HAWKINS	DIANE	SOCIAL WORKER - OOD	OOD
HERTZBERG	AMY	SPEECH SPECILIST	No. 4
HINSON-HARVEY	TIA	LDT-C	No. 2- 60%, No. 1- 40%
JAMES	JEANNINE	LDT-C	No. 6
JENKINS	JOY	SECRETARY	
KING	JENENE	SOCIAL WORKER	No. 3
LASTER	MELISSA	PSYCHOLOGIST	No. 5
LOIACONO	HEATHER	OCCUPATIONAL THERAPIST	No. 3
MAFFIA	SAMANTHA	SPEECH SPECIALIST	MS
MAIDEN	YOLANDA	SPEECH SPECIALIST	No. 3
MANN-BURGESS	BEVERLY	SPEECH SPECIALIST	No. 6
MARSHALL	JESSICA	SPEECH SPECIALIST	No. 6
MCCARTHY	STEFANIE	SOCIAL WORKER	No. 5
MCCORMICK	JULIET	SPEECH SPECIALIST	No. 1
MCCREADY	JANET	PHYSICAL THERAPIST	No. 1- 40%, No. 4- 40%, No. 6- 20%
MCNAIR	CHEVELLE	OCCUPATIONAL THERAPIST	No. 5-30% MS -30% HS-30% OOD-10%
METHENY	KELLYANNE	PHYSICAL THERAPIST	No. 3-30%, No. 2-20%, No. 5 10%, No. 6 10%, MS 10%, HS - 20%
O'NEILL	JULIANNE	SPEECH SPECIALIST	No. 5- 80%, HS- 20%
PANAGOS	RENA	PSYCHOLOGIST	MS
PANARELLO	SANTINA	PSYCHOLOGIST	HS
PINO	TRACEY	SOCIAL WORKER	No. 6
RABINOWITZ	MARNI	SOCIAL WORKER	MS
RILEY	COSWAYLO	PSYCHOLOGIST	No. 1 - 60%, No. 2- 40%
ROESCH	LAUREN	SPEECH SPECIALIST	No. 4- 60%, No. 3- 40%
SAINTILUS	JESSICA	SPEECH SPECIALIST	No. 4
SAMS	CELESTE	OCCUPATIONAL THERAPIST	No. 1 - 50%, No. 2 - 50%
SHAW	PAMELA	SECRETARY	
SIMONS	MELISSA	SPEECH SPECIALIST	No. 2
SIMURO	ANNELIE	SPEECH SPECIALIST	No. 3
SIRAG	MERNA	SOCIAL WORKER	No. 4
TAYLOR	LATOYA	SPEECH SPECIALIST	MS
UNGER	CHRISTIANA	OCCUPATIONAL THERAPIST	No. 4

**STAFF REAPPOINTMENTS
2023-2024
TRANSPORTATION**

LAST NAME	FIRST NAME	POSITION
WALL	TAMMY	TRANSPORTATION DIRECTOR
PFLUGER	JANICE	ASSISTANT TRANSPORTATION DIRECTOR
POLISANO	DEBORAH	DISPATCHER
IANNACO	KRISTINE	SECRETARY
ALEXANDER	DIANE	BUS DRIVER
AUGUSTE	JEAN	BUS DRIVER
BETTIS	ANDREA	BUS DRIVER
BOMBARA	LINDA	BUS DRIVER
CALDERONE	SARA	BUS DRIVER
CALDWELL	PATTI	BUS DRIVER
CALLAHAN	FRANCIS	BUS MECHANIC
CAMPERCHIOLI	MARK	BUS DRIVER
CANTILLO	PHILIP	BUS DRIVER
CHERISCA	MARIE	BUS DRIVER
CHEW	LINDA	BUS DRIVER
COCUZZA	CHRISTINE	BUS DRIVER
DELORENZO	NOELLE	BUS DRIVER
DESIR	MARC	BUS DRIVER
DILOLLE	ALYSSA	BUS DRIVER
DONAGHUE	RYAN	BUS MECHANIC
DOUGHERTY	PAULA	BUS DRIVER
DUCLOS	DOLORES	BUS DRIVER
EMBERT	CARRIE	BUS DRIVER
FILER	DONNA	BUS DRIVER
FIORAVANTI	PETER	BUS DRIVER
GAMBARDELLA	SUSAN	BUS DRIVER
GARCIA	FATIMAH	BUS DRIVER
HALE	DAWN	BUS DRIVER
HOFFMAN	DEBORAH	BUS DRIVER
HUMES	JUNE	BUS DRIVER
IANNACO	DAWN	BUS DRIVER
IANNACO	KENNETH	BUS DRIVER
IRWIN	MICHAEL	BUS DRIVER
ITALIANO	DIANA	BUS DRIVER
JARRELL	PEGGY	BUS DRIVER
JIMENEZ	DAMARIES	BUS DRIVER
KAHLBOM	CHERYL	BUS DRIVER
KASZA	KRISTIE	BUS DRIVER
KUNITZ	JENNIFER	BUS DRIVER
KURZ	ELLEN	BUS DRIVER
LAWLOR	TARA	BUS DRIVER
LIPPI	DONALD	BUS MECHANIC
MATHIEU	JOSEPH	BUS DRIVER
MAY	DEBORAH	BUS DRIVER
MCNEILL	KIMBERLY	BUS DRIVER
MEDINA	SHERYL	BUS DRIVER

**STAFF REAPPOINTMENTS
2023-2024
TRANSPORTATION**

LAST NAME	FIRST NAME	POSITION
MOLINOWSKI	JACQUELINE	BUS DRIVER
MONGON	LOIS	BUS DRIVER
MOORE	WAYNE	BUS DRIVER
MULLER	KRISTIN	BUS DRIVER
NEIRA	CARMELLA	BUS DRIVER
PARK	DONNA-MARIE	BUS DRIVER
PEARSON	CHRIS	BUS DRIVER
PFAFF	BETHANN	BUS DRIVER
RICHARDSON	WILLIAM	BUS DRIVER
ROBINSON	DINA	BUS DRIVER
ROSE	ESAMUEL	BUS DRIVER
ROSE	WESLEY	BUS DRIVER
SEIDENBERG	DEBRA	BUS DRIVER
SHEEHAN	CAROLE	BUS DRIVER
SMITH	SUSAN	BUS DRIVER
STENGEL	DANA	BUS DRIVER
STRAIN	ANDREA	BUS DRIVER
TERZIAN	DEBBIE	BUS DRIVER
TRUELAND	MALINDA	BUS DRIVER
VANST	MAXINE	BUS DRIVER

STAFF REAPPOINTMENTS**2023-2024****SCHOOL NO. 1**

LAST NAME	FIRST NAME	POSITION
DAVIS	NATHAN	PRINCIPAL
SCHIAVO	CYNTHIA	ASSISTANT PRINCIPAL (PT)
ARENA	JENNIFER	KINDERGARTEN TEACHER
AUPPERLE	MELISSA	SPECIAL ED TEACHER
BORRERO	AMANDA	PRESCHOOL DISABLED TEACHER
BROGAN	SHANNON	PRESCHOOL TEACHER
BURD	LAUREN	3RD GRADE TEACHER
CHILA	ALLYSON	2ND GRADE TEACHER
CHRISTY	MICHELE	HEALTH & PHYSICAL EDUCATION TEACHER
CIPRIANI	MARY KATE	GIFTED & TALENTED TEACHER (PT)
DEFRANCISCO	PAIGE	1ST GRADE TEACHER
DIFILIPPO	MATTHEW	MUSIC TEACHER
DOUGLAS	TINA	PRESCHOOL DISABLED TEACHER
DYKSTRA	JOREN	ART TEACHER
EARLIN	CHELSEI	KINDERGARTEN TEACHER
ESPOSITO	CAROLYN	SECRETARY
FUNCHES	SIOBHAN	SCHOOL COUNSELOR
GARCIA	ABBEY	KINDERGARTEN TEACHER
GIESSUEBEL	CHRISTINE	READING DEVELOPMENT TEACHER- L
GRUBB	MARGARET	1ST GRADE TEACHER
JOHNSON	MICHELLE	2ND GRADE TEACHER
KASPER	THIEN	KINDERGARTEN TEACHER
KRANYAK	KAREN	ESL TEACHER
LEMONS	LENA	3RD GRADE TEACHER
LEVE	JENNIFER	PRESCHOOL TEACHER
LUDY-ESPOSITO	WENDI	3RD GRADE TEACHER
MAGNOTTA	GINA	3RD GRADE TEACHER
MAGUIRE	JOAN	READING SPECIALIST
NELSON	TRACY	PRESCHOOL TEACHER
NICHOLS	NICOLE	2ND GRADE TEACHER
POLITE	NICOLE	2ND GRADE TEACHER
RAMP	REBECCA	1ST GRADE TEACHER
RICHARDSON	NICOLE	SPECIAL ED TEACHER
STITELER	TAMMY	SPECIAL ED TEACHER
TRAIL	JENNIFER	SCHOOL NURSE
TSAO	KIRSTIE	SPECIAL ED TEACHER
WILLIAMS	RACQUEL	SPECIAL ED TEACHER
ZOLDA	NICOLE	SECRETARY

STAFF REAPPOINTMENTS**2023-2024****SCHOOL NO. 2**

LAST NAME	FIRST NAME	POSITION
MCBRIDE	CHRISTA	PRINCIPAL
LEE	LAUREN	ASSISTANT PRINCIPAL (PT)
AZZARANO	BRIAN	3RD GRADE TEACHER
BOLLENDORF	BRIDGET	READING DEVELOPMENT TEACHER- L
BOURNEUF	HEATHER	2ND GRADE TEACHER
COLLISON	KEVIN	3RD GRADE TEACHER
COOPER-MARTIN	TREYA	ART TEACHER
DEANGELIS	KATHLEEN	PRESCHOOL TEACHER
DENNIS	NICOLE	PRESCHOOL DISABLED TEACHER
DESTEFANO	MICHELE	READING DEVELOPMENT TEACHER
EVANGELIST	DANA	KINDERGARTEN TEACHER
FERRARA	REBECCA	KINDERGARTEN TEACHER
FINGERHUT	CHELSEA	3RD GRADE TEACHER
HARRIS	DARLENE	SECRETARY
HARVEY	NICOLETTE	1ST GRADE TEACHER
HORNER	VICTORIA	2ND GRADE TEACHER
INGRAM	MARGARITA	SPECIAL ED TEACHER
KEHRLI	STACI	SPECIAL ED TEACHER
LOUGHERY	KRYSTLE	PRESCHOOL DISABLED TEACHER
MAGUIRE	MARY JANELLE	1ST GRADE TEACHER
MCCABE	BRYAN	MUSIC TEACHER
MCCUSKER	BERNADETTE	3RD GRADE TEACHER
MCHUGH	VIRGINIA	MEDICAL ASSISTANT
MCNALLY	BETH	2ND GRADE TEACHER
MILLER	GABRIELLE	SPECIAL ED TEACHER
NAUSS	KELLY	PRESCHOOL TEACHER
PAGLIARI	KERRY	COMPUTER TEACHER
PEREZ	DEBRA	GIFTED & TALENTED TEACHER (PT)
PEREZ	XENIA	SCHOOL COUNSELOR
PETERS	KRISTY	SPECIAL ED TEACHER
PURCELL	ASHLEY	ESL TEACHER
SHANNON	LAUREN	1ST GRADE TEACHER
SHIFREN	STACY	SPECIAL ED TEACHER
SIPPLE	LAUREN	SPECIAL ED TEACHER
STOWELL	ALLEN	HEALTH & PHYSICAL EDUCATION TEACHER
SULLIVAN	KYLEE	PRESCHOOL TEACHER
TAGLIANTI	NICOLETTE	1ST GRADE TEACHER
THOMPSON	ALEXIS	KINDERGARTEN TEACHER
WARREN	MOLLY	2ND GRADE TEACHER
WHITE	EVELYN	SECRETARY

STAFF REAPPOINTMENTS

2023-2024

SCHOOL NO. 3

LAST NAME	FIRST NAME	POSITION
GILBERT	TAMIKA	PRINCIPAL
SCHIAVO	CYNTHIA	ASSISTANT PRINCIPAL (PT)
ALLEN	CORDELIA	MEDICAL ASSISTANT
BOIANELLI	KATE	SPECIAL ED TEACHER
BROSCHARD	NICOLE	SCHOOL LIBRARIAN
BUTLER	TAYLOR	SPECIAL ED TEACHER
CAPPUCCIO	ANNA	PRESCHOOL DISABLED TEACHER
CASEY	ASHLEY	2ND GRADE TEACHER
CIPRIANI	MARY KATE	GIFTED & TALENTED TEACHER (PT)
DENSTEN	DANA	SPECIAL ED TEACHER
DIFLORIO	SYNTHIA	2ND GRADE TEACHER
DOLBOW	JENNIFER	2ND GRADE TEACHER
ESPOSITO	GIANNA	SECRETARY
FISHER	DENICE	SPECIAL ED TEACHER
FLETCHER	CYNTHIA	SECRETARY
GRAINGER	DONNA	3RD GRADE TEACHER
HAGAN	JEANA	3RD GRADE TEACHER
HOFFMAN	KEVIN	SPECIAL ED TEACHER
JEFFERIES	TYEISHA	3RD GRADE TEACHER
KANE	ASHLEY	PRESCHOOL DISABLED TEACHER
KERR	DANIEL	ART TEACHER
KOLLAR	LINDA	PRESCHOOL TEACHER
KRASON	KELLY	KINDERGARTEN TEACHER
LOGAN	LESLIE	COMPUTER TEACHER
MAILLEY	LISA	1ST GRADE TEACHER
MCELROY	LINDSEY	SPECIAL ED TEACHER
MCPMAHON	CHRISTINE	KINDERGARTEN TEACHER
MURPHY	ERIKA	3RD GRADE TEACHER
O'ROURKE	NAOMI	KINDERGARTEN TEACHER
POTTS	TUFEKA	PRESCHOOL TEACHER
PREIM	ROBERT	MUSIC TEACHER
PRICE	MADISON	KINDERGARTEN TEACHER
RAPETTI	KRISTINA	PRESCHOOL TEACHER
RYBKA	BETH ANNE	2ND GRADE TEACHER
SAYLOR	JOLENE	1ST GRADE TEACHER
SCHULTZ-FORD	THERESA	READING SPECIALIST
SCHWARTZ	ASHLEY	1ST GRADE TEACHER
SESSIONS	CHRISTINE	SPECIAL ED TEACHER
SUTPHEN	MARY ANN	SPECIAL ED TEACHER
THOMAS	BETHIA	SCHOOL COUNSELOR
THOMAS	CANDIS	3RD GRADE TEACHER
VIGNOLA	AMANDA	1ST GRADE TEACHER
VOLTAIRE	SAGINE	2ND GRADE TEACHER

STAFF REAPPOINTMENTS

2023-2024

SCHOOL NO. 4

KELLY	LORI	PRINCIPAL
BARR	DENISE	ASSISTANT PRINCIPAL (PT)
ALBERTSON	DONNA	SPECIAL ED TEACHER
AMATO	GINA	3RD GRADE TEACHER
BOWIE	MELANIE	1ST GRADE TEACHER
CASTIELLO	LAUREN	2ND GRADE TEACHER
CHEN	JENNIFER	SPECIAL ED TEACHER
CHILLARI	VIRGINIA	HEALTH & PHYSICAL EDUCATION TEACHER
CLARK	KEVIN	SPECIAL ED TEACHER
D'ANGELO	MARISSA	SPECIAL ED TEACHER
DEAN	JACQUELYN	SPECIAL ED TEACHER
DEPALMA	ALEXA	2ND GRADE TEACHER
DUCA	LAURA	SCHOOL COUNSELOR
DUNN	LIA	SPECIAL ED TEACHER
EDGERLY	CYNTHIA	READING SPECIALIST
ESQUELIN	SASHALEE	KINDERGARTEN TEACHER
FAMILIARE	AMANDA	SPECIAL ED TEACHER
FORBES	SHERRY	SPECIAL ED TEACHER
FRELIGH	JESSICA	2ND GRADE TEACHER
FROEHLICH	CRYSTAL	1ST GRADE TEACHER
GAVIN	CANDICE	PRESCHOOL TEACHER
GRANDE	SARA	SECRETARY
GREEN	NICOLE	SPECIAL ED TEACHER
HILL	JENNIFER	SPECIAL ED TEACHER
HILL	QUOSHIMA	2ND GRADE TEACHER
HOUTON	MELISSA	1ST GRADE TEACHER
KO	DIONISE	1ST GRADE TEACHER
KOVACS	KARI	3RD GRADE TEACHER
KUDLESS	WENDY	COMPUTER TEACHER
MCKECHNEY	ERICA	PRESCHOOL TEACHER
MERRITT	ANGELINA	KINDERGARTEN TEACHER
MILANO	MEGHAN	2ND GRADE TEACHER
OSBORNE	JENNIFER	KINDERGARTEN TEACHER
PACHECO	BLAIRE	KINDERGARTEN TEACHER
PACKER	JENNIFER	SPECIAL ED TEACHER
PEREZ	DEBRA	GIFTED & TALENTED TEACHER (PT)
PINO	CAROL	SECRETARY
RATZLAFF	EMILY	ESL TEACHER
REESE-REEBER	PATRICIA	SCHOOL NURSE
RIESS	TAYLOR	1ST GRADE TEACHER
RITTER	SCOTT	3RD GRADE TEACHER
SANSONE	CHRISTINA	PRESCHOOL DISABLED TEACHER
SCHEIBEIN	MERCEDES	1ST GRADE TEACHER
SCHNYER	ASHLEY	ART TEACHER
SHEEHY	ALYSSA	PRESCHOOL TEACHER
SORG	ALISON	PRESCHOOL TEACHER
STANFA	TINAMARIE	MUSIC TEACHER
WAMES	KIMBERLY	READING DEVELOPMENT TEACHER- L

STAFF REAPPOINTMENTS

2023-2024

SCHOOL NO. 4

WOLFRAM	CHRISTY	PRESCHOOL DISABLED TEACHER
ZIRIN	NATALIE	KINDERGARTEN TEACHER
ZORZI	LAUREN	SPECIAL ED TEACHER

STAFF REAPPOINTMENTS

2023-2024

SCHOOL NO. 5

CARTER	NYTHON	PRINCIPAL
LEE	LAUREN	ASSISTANT PRINCIPAL (PT)
AHN	MINA	6TH GRADE TEACHER
ALWAN	BRANDON	5TH GRADE TEACHER
ANDRIELLA	FABRIANA	4TH GRADE TEACHER
AUGUSTE	ADELINE	SCHOOL NURSE
BALDWIN	KARLEY	4TH GRADE TEACHER
BELLAVER	CAROLE	COMPUTER TEACHER
BREDELL	DANA	SCHOOL COUNSELOR
BREHM	DIANE	SECRETARY
BRUNOZZI	LACY	SPECIAL ED TEACHER
COOK	CHRISTINE	6TH GRADE TEACHER
DARCANGELO	HEATHER	GIFTED & TALENTED TEACHER
DEBLASE	KARA	6TH GRADE TEACHER
DECKER	AMANDA	SPECIAL ED TEACHER
DILULLO	ANNMARIE	SPECIAL ED TEACHER
DINGER	CATHY	5TH GRADE TEACHER
DIXON	BRIAN	MUSIC TEACHER
DODD	ALISON	SPECIAL ED TEACHER
DUBON	STEPHANIE	5TH GRADE TEACHER
EDEL	JENNIFER	4TH GRADE TEACHER
FORAN	STEPHANIE	ESL TEACHER
GARTON	TIMOTHY	MUSIC TEACHER (PT)
GRAHAM	ELIZABETH	SCHOOL LIBRARIAN (PT)
GRUBER	HANNAH	5TH GRADE TEACHER
GUERERE	KAREN	4TH GRADE TEACHER
GUITTAR	PATRICIA	4TH GRADE TEACHER
HENDERSON-JACKSON	KARLA	5TH GRADE TEACHER
JAN	NANCY	MUSIC TEACHER (PT)
KENGETER	KEITH	6TH GRADE TEACHER
KENNEDY	ROBIN	4TH GRADE TEACHER
KRAFCIGS	KATRINA	6TH GRADE TEACHER
LANZEY	CYNTHIA	6TH GRADE TEACHER
LEISTER	JESSICA	SPECIAL ED TEACHER
LOMBO	KIMBERLY	SPECIAL ED TEACHER
LOUIE	MELISSA	SPECIAL ED TEACHER
MARANDINO	DAVID	SPECIAL ED TEACHER
MARELLA	MARISA	4TH GRADE TEACHER
MATINO	ELENA	5TH GRADE TEACHER
MILLER	ROBIN	SPECIAL ED TEACHER
MORILLO	ULISES	SPANISH TEACHER
NEVITT, JR	ROBERT	4TH GRADE TEACHER
NIMICK	GIANNA	SPECIAL ED TEACHER
ODELL	STEPHANIE	4TH GRADE TEACHER
PARISI	TERRI	5TH GRADE TEACHER
PENN	EMILY	SPECIAL ED TEACHER
POKSAY	JENNIFER	6TH GRADE TEACHER
QUAINTANCE	DANIEL	6TH GRADE TEACHER

STAFF REAPPOINTMENTS

2023-2024

SCHOOL NO. 5

RIPP	ROBERTA	READING SPECIALIST
ROSSI	JULIE	5TH GRADE TEACHER
SABEC	AMANDA	SPECIAL ED TEACHER
SASS	LAUREN	HEALTH & PHYSICAL EDUCATION TEACHER
SCHMIDT	MELISSA	SPECIAL ED TEACHER
SHAW	BRUCE	HEALTH & PHYSICAL EDUCATION TEACHER
STRAUB	DORI	SPECIAL ED TEACHER
STREET	DANIELLE	ART TEACHER
STUMP	KRISTINA	SPECIAL ED TEACHER
TAYLOR	CYNTHIA	4TH GRADE TEACHER
VENEZIANI	LAUREN	SPECIAL ED TEACHER
WALLACE	BRANDON	ISS TEACHER
WILSON	SHANNA	SPECIAL ED TEACHER
WOOD	JENNIFER	6TH GRADE TEACHER
YELLE	CHLOE	5TH GRADE TEACHER
ZUBER	DAWN	4TH GRADE TEACHER

STAFF REAPPOINTMENTS

2023-2024

SCHOOL NO. 6

LAST NAME	FIRST NAME	POSITION
JACKSON	GLEN	PRINCIPAL
BARR	DENISE	ASSISTANT PRINCIPAL (PT)
BADILLO	AMANDA	6TH GRADE TEACHER
BRIDGEFORD	JESSICA	SPECIAL ED TEACHER
CALDWELL	NATHAN	4TH GRADE TEACHER
CARROLL	LINDA	SECRETARY
CLARK	MARIA	5TH GRADE TEACHER
COLEMAN	AMBER	6TH GRADE TEACHER
CONTI	ANDREA	SPECIAL ED TEACHER
COSTANTINO	CHRISTINE	6TH GRADE TEACHER
CROXTON	MICHELLE	SPECIAL ED TEACHER
CUTTER	MINDY	5TH GRADE TEACHER
DARROCH	TRACEE	5TH GRADE TEACHER
FARRELL	KRISTEN	5TH GRADE TEACHER
FELLER	ALEXIS	6TH GRADE TEACHER
FISHER	CHRISTINA	HEALTH & PHYSICAL EDUCATION TEACHER
FLEMING	CARRIE	6TH GRADE TEACHER
FLORCZYNSKI	GAVIN	6TH GRADE TEACHER
GAFFNEY	CHRISTOPHER	HEALTH & PHYSICAL EDUCATION TEACHER
GAHM	CHERYL	5TH GRADE TEACHER
GARTON	TIMOTHY	MUSIC TEACHER (PT)
GIULIANI	MELINDA	6TH GRADE TEACHER
GORDON	NICHOLLE	5TH GRADE TEACHER
GOULD	MIA	SCHOOL COUNSELOR
GRACE	MARY NATALIE	4TH GRADE TEACHER
GRAHAM	ELIZABETH	SCHOOL LIBRARIAN (PT)
GRAYS	KENDRA	SPECIAL ED TEACHER
GROSS	ANGELA	SPECIAL ED TEACHER
GUTIERREZ CHAVEZ	SAV ENNA	SPANISH TEACHER
HEBBONS	CRYSTAL	READING SPECIALIST
JAN	NANCY	MUSIC TEACHER (PT)
JANKAITIS	ASHLEY	SPECIAL ED TEACHER
JONES	FRANCES	SCHOOL NURSE
JONES	MEGAN	SPECIAL ED TEACHER
KAHL-WINTER	MOLLY	6TH GRADE TEACHER
KELLY	RYLIE	4TH GRADE TEACHER
KOSS	RICHARD	6TH GRADE TEACHER
MAIMONE	BARBARA	6TH GRADE TEACHER
MURPHY	JOSEPH	SPECIAL ED TEACHER
PARKER	MICHELLE	4TH GRADE TEACHER
PEARSON	SERENA	SPECIAL ED TEACHER
PEREZ	CHRISTINA	SECRETARY
PETERSON	LYNN	4TH GRADE TEACHER
PRENDERGAST	KIMBERLY	4TH GRADE TEACHER
REIM	KRISTIN	SPECIAL ED TEACHER
RIGHTER	DAWN	ISS TEACHER
RUSHTON	KATHRYN	SPECIAL ED TEACHER
SALISBURY	BRITTANY	SPECIAL ED TEACHER

STAFF REAPPOINTMENTS**2023-2024****SCHOOL NO. 6**

LAST NAME	FIRST NAME	POSITION
SAUNDERS	FATIMAHTENE	6TH GRADE TEACHER
SAYELL	AMY	SPECIAL ED TEACHER
SCHREYER	JACQUELINE	COMPUTER TEACHER
SERRATORE	BETH	4TH GRADE TEACHER
SHERF	DAWN	MUSIC TEACHER
SHIPLEY	MICHELLE	GIFTED & TALENTED TEACHER
SHUSTER	RAYMOND	4TH GRADE TEACHER
SMITH	SARA	5TH GRADE TEACHER
STRICKLAND	AMANDA	ESL TEACHER
TORCHIA	STEPHANIE	5TH GRADE TEACHER
VITOLA	MARIO	SPECIAL ED TEACHER
WHIRLEDGE	JENNIFER	ART TEACHER
WITTENBERGER	KELLY	SPECIAL ED TEACHER
WOMELSDORF	SARAH	SPECIAL ED TEACHER

STAFF REAPPOINTMENTS**2023-2024****MIDDLE SCHOOL**

LAST NAME	FIRST NAME	POSITION
SHROPSHIRE	WILLIAM	PRINCIPAL
UPSEY	DOMINIQUE	ASSISTANT PRINCIPAL
WRIGHT	DARON	ASSISTANT PRINCIPAL
ANDERSON	CHRISONE	SCHOOL NURSE
BAGOSY	CHRISTINA	SECRETARY- GUIDANCE
BISHOP	STEPHEN	HEALTH & PHYSICAL EDUCATION TEACHER
BRADSHAW	JILL	MUSIC TEACHER
BREAU	IRUMU	SCHOOL COUNSELOR
CALLAHAN	JILL	SECRETARY- MAIN OFFICE
CARNEVALE	AMY	SPECIAL ED TEACHER
CHOYCE	TAYLOR	ART TEACHER
COLLIER-LASTER	CATRINA	READING SPECIALIST
COX	STEVEN	7TH GRADE MATH TEACHER
DEAL	TRICIA	ART TEACHER
DEFRANCISCO	BROOKE	7TH GRADE ELA TEACHER
DETULLIO	ANDREA	7TH GRADE MATH TEACHER
DICKINSON	CARLEEN	SPECIAL ED TEACHER
DIGEROLAMO	BARBARA	SECRETARY- CST
DILEONARDO	CAROL	MUSIC TEACHER
DONOHUE	CAROL	7TH GRADE SOCIAL STUDIES TEACHER
FARLEY	KELSEY	7TH GRADE ELA TEACHER
FERGUSON	NINA	7TH GRADE ELA TEACHER
FERNICOLA	RACHEL	8TH GRADE SCIENCE TEACHER
FERRARI	SARAH	7TH GRADE ELA TEACHER
FORRY	MCKENNA	MATH TEACHER
GARONZIK	ANDREW	MUSIC TEACHER
GILBERT	ALLISON	7TH GRADE MATH TEACHER
GLATZ	JESSICA	ART TEACHER
GLEMSER	SUZANNE	SECRETARY- MAIN OFFICE
GRIFFIN	AYANA	7TH GRADE SCIENCE TEACHER
HAIRSTON	MICHELLE	7TH GRADE SOCIAL STUDIES TEACHER
HALLMAN	FRANCINE	8TH GRADE SCIENCE TEACHER
HAWN	ANDREA	8TH GRADE ELA TEACHER
HELLER	KIRSTYN	8TH GRADE ELA TEACHER
HILL	BRENDA	SECRETARY- MAIN OFFICE
HILL	SARAH	SPECIAL ED TEACHER
IRVIN	TRACY	TV PRODUCTION TEACHER
JONES	VINCE	ISS TEACHER
KERNAGHAN	SABINE	SPECIAL ED TEACHER
KIETT	PORTIA	7TH GRADE SCIENCE TEACHER
KIMBROUGH	RACHELLE	SCHOOL COUNSELOR
KOWNACKI	JENNIFER	8TH GRADE ELA TEACHER
LAWRY	SHIMIRIAH	8TH GRADE ELA TEACHER
LEPRE	MICHELLE	STEM TEACHER
LINDSAY	SAMMUEL	8TH GRADE SOCIAL STUDIES TEACHER
LUCIANO	DENISE	HEALTH & PHYSICAL EDUCATION TEACHER
MAPPS III	HARRY	8TH GRADE SOCIAL STUDIES TEACHER

STAFF REAPPOINTMENTS**2023-2024****MIDDLE SCHOOL**

LAST NAME	FIRST NAME	POSITION
MARTIN	GREGG	8TH GRADE MATH TEACHER
MAXWELL	DOROTHY	8TH GRADE SOCIAL STUDIES TEACHER
MCANDREW	STEFANIE	HEALTH & PHYSICAL EDUCATION TEACHER
MILLER	KRISTINE	8TH GRADE MATH TEACHER
MURPHY	CARRIE	SPANISH TEACHER
NEFF	ELAINE	SPECIAL ED TEACHER
PARZANESE	MARIA	7TH GRADE ELA TEACHER
PASSARELLA	ROSE NANCY	SECRETARY- MAIN OFFICE
PIRAINO	ANTHONY	HEALTH & PHYSICAL EDUCATION TEACHER
RANKIN	KECIA	SPECIAL ED TEACHER
REID	SUSIE	SCHOOL COUNSELOR
REITER	CHRISTINE	7TH GRADE SOCIAL STUDIES TEACHER
RICHTER	HEIDI	SPECIAL ED TEACHER
ROSSI	RONALD	7TH GRADE MATH TEACHER
RUSSELL	BERNADETTE	8TH GRADE SCIENCE TEACHER
SAMPSON	JALEESA	8TH GRADE MATH TEACHER
SANDERS	ROBERT	8TH GRADE MATH TEACHER
SAUTER	ALFRED	SPECIAL ED TEACHER
SCOTT	CHAD	ATHLETIC TRAINER
SHAW	TIMOTHY	HEALTH & PHYSICAL EDUCATION TEACHER
SIMONE	JO ANN	MEDICAL ASSISTANT
SINATRA	ALLYSON	8TH GRADE SCIENCE TEACHER
SIX	ALICIA	8TH GRADE SCIENCE TEACHER
SMITH	MARCELLA	8TH GRADE ELA TEACHER
SPEARS	KENNETH	SCHOOL SECURITY GUARD
STALLARD	NICOLE	SPECIAL ED TEACHER
STEINER	ERIC	SPECIAL ED TEACHER
STORAKO	CHRISTINE	SCHOOL LIBRARIAN
SURACE	JEANETTE	SCIENCE TEACHER
VEALE	KATHY	SPECIAL ED TEACHER
WALDMAN	MARIA	8TH GRADE SOCIAL STUDIES TEACHER
WATSON	JEFF	COMPUTER TEACHER
WEPPLER	MICHAEL	7TH GRADE MATH TEACHER
WILLHOUSE	ADAM	8TH GRADE ELA TEACHER

**STAFF REAPPOINTMENTS
2023-2024
HIGH SCHOOL**

LAST NAME	FIRST NAME	POSITION
MARELLA	KURTIS	PRINCIPAL
BROWN	LYNETTE	ASSISTANT PRINCIPAL
DAWKINS	RICHARD	ASSISTANT PRINCIPAL
DIGGS	STACY	ASSISTANT PRINCIPAL
STEELE	LISA	ATHLETIC DIRECTOR
ABRAMS	JANICE	SPECIAL ED TEACHER
ADAIR	ANDREW	ENGLISH TEACHER
ALEGRET	ANNETTE	SCIENCE TEACHER
ALEXANDER	KATHERINE	BUSINESS TEACHER
ARSENAULT	HEATHER	PSYCHOLOGY TEACHER
BATES	CRYSTAL	ENGLISH TEACHER
BAYLEY	TYLER	HEALTH & PHYSICAL EDUCATION TEACHER
BEAMAN	TRISTA	SECRETARY-MAIN OFFICE
BEARD	MADISON	SECRETARY- MAIN OFFICE
BENSON	KEVIN	SCHOOL SECURITY GUARD
BEY	APRIL	SECRETARY- ATHLETIC OFFICE
BOBO	ETHAN	MATH TEACHER
BOISVERT	PAGE	MATH TEACHER
BRACY	LYSANDRA	ENGLISH TEACHER
BROWN-SELF	SHAWNNIKA	SECRETARY- GUIDANCE
CALABRIA	JOHN	MATH TEACHER
CASTAGNA	JENNIFER	SPECIAL ED TEACHER
CASTOIRE	MARIA	SCIENCE TEACHER
CHRIST	MARYLYNNE	ART TEACHER
CLARK	JENA	BUSINESS TEACHER
COLEY	PATRICIA	SPECIAL ED TEACHER
COLLINS	AARON	HEALTH & PHYSICAL EDUCATION TEACHER
COLLINS	MACKENZIE	SCHOOL COUNSELOR
CONNOR	TRACI	SOCIAL STUDIES TEACHER
CORDERO	MELANIE	SECRETARY- MAIN OFFICE
COTTLE	TARARUTH	SPECIAL ED TEACHER
CUNEO	CHRISTOPHER	SOCIAL STUDIES TEACHER
CUSTIS	CURTIS	HEALTH & PHYSICAL EDUCATION TEACHER
D'AMORE	LYNDSAY ANNE	MATH TEACHER
DEL BUONO	GWEN	TECHNOLOGY TEACHER
DESHAZIOR	WANDA	SPECIAL ED TEACHER
DIGEROLAMO	MICHELLE	SECRETARY- GUIDANCE
DIGGS	CARMEN	SPECIAL ED TEACHER
DOHENY	MICHAEL	MUSIC TEACHER
DUCA	ILEANA	SPANISH TEACHER
EASTERLING	LISA	SPECIAL ED TEACHER
EVANS	BARBARA	SECRETARY- MAIN OFFICE
FEIGHERY	TRACY	SOCIAL STUDIES TEACHER
FERRARA	FRANKLIN	SCIENCE TEACHER
FIALA	JAMES	SPECIAL ED TEACHER
GALLAGHER	ALICE	ENGLISH TEACHER
GARY	CYNTHIA	FAMILY LIVING TEACHER
GIBSON	KRYSTIN	HEALTH & PHYSICAL EDUCATION TEACHER
GOMEZ	MICHELLE	SPANISH TEACHER
GORMAN	GINGER	SCHOOL COUNSELOR
GREINER	KATHERINE	SECRETARY- CST
GROCHAL	TIMOTHY	MATH TEACHER
GUZMAN	JEOVANNI	MATH TEACHER
GYURICS	JEAN	PHYSICAL EDUCATION TEACHER
HANDEL	ARTHUR	SPECIAL ED TEACHER
HARDY	NAKIA	SCHOOL SECURITY GUARD
HARVEY	TERESA	FRENCH TEACHER
HEFFNER	SAVANNA	THEATRE ARTS TEACHER
HEGEMAN	NANCY	SCIENCE TEACHER
HOFFMAN	COLLEEN	MATH TEACHER

**STAFF REAPPOINTMENTS
2023-2024
HIGH SCHOOL**

LAST NAME	FIRST NAME	POSITION
HOOVER	SARAH	ENGLISH TEACHER
INGRAM	NORMAN	TV PRODUCTION TEACHER
JARVELA	ADAM	MUSIC TEACHER
JENIFER	CHANNEL	MATH TEACHER
KIRK	JOSEPH	SPECIAL ED TEACHER
LANGHORNE	CRYHTEN	SPECIAL ED TEACHER
LAVERY	JAMES	SPECIAL ED TEACHER
LEWINSKI	MAUREEN	SCIENCE TEACHER
MACK	JILL	ENGLISH TEACHER
MANOUSSAKIS	LILY	ENGLISH TEACHER
MARSHALL	DEBORAH	HEALTH & PHYSICAL EDUCATION TEACHER
MATHIS	RICHMAN	SOCIAL STUDIES TEACHER
MCGUIRL	JAMIE	SOCIAL STUDIES TEACHER
MCKNIGHT	MARYETTA	ATHLETIC TRAINER
MORAN	DENISE	SPECIAL ED TEACHER
MULLIGAN	SAMANTHA	MUSIC TEACHER
MULLIN	ERICA	SCIENCE TEACHER
NICHOLS	WAYNE	ENGLISH TEACHER
NICOLETTO	TYLER	ENGLISH TEACHER
NORLIN	CARRIE	SCHOOL COUNSELOR/SAC
NORTON	NICODEMO	SCHOOL SECURITY GUARD
OLSON	COURTNEY	SPECIAL ED TEACHER
OVALLE	VANESSA	ENGLISH TEACHER
PALUMBO	PHILIP	ART TEACHER
PAPARO	LISA	ENGLISH TEACHER
PEARSON	MICHAEL	SPECIAL ED TEACHER
PERRY	ALEXANDRA	SCIENCE TEACHER
PIERCE	ALEXA	MATH TEACHER
PINO	JOHN	ENGLISH TEACHER
PRITCHETT	ANISE	SOCIAL STUDIES TEACHER
REILLY	EMILY	SCHOOL LIBRARIAN
RIFKIN	CLAUDIA	SOCIAL STUDIES TEACHER
RISLEY	KEVIN	SOCIAL STUDIES TEACHER
ROBINSON-TAYLOR	KIMBERLY	SPECIAL ED TEACHER
SAFKO	GREGORY	COMPUTER SCIENCE TEACHER
SANTAMARIA	SOLIMAR	SPANISH TEACHER
SAPP	JESSICA	ENGLISH TEACHER
SAVIO	AMBER	MATH TEACHER
SAWYER	STEPHANIE	MATH TEACHER
SEIDENBERG	NICHOLAS	SPECIAL ED TEACHER
SHAW III	ARTHUR	PSYCHOLOGY TEACHER
SHAW	SHELBY	ENGLISH TEACHER
SMITH	CHANTEL	MATH TEACHER
SMITH	JEAN	SCIENCE TEACHER
SMITH	KATHLEEN	SCHOOL NURSE
SMOLARK	THOMAS	MATH TEACHER
SNYDER	WILLIAM	SPANISH TEACHER
STEINHAUER	CANDICE	HEALTH & PHYSICAL EDUCATION TEACHER
STEWART-DIXON	CYNTHIA	SPECIAL ED TEACHER
STINSON	BRENDA	MATH TEACHER
STOWELL	BRUCE	HEALTH & PHYSICAL EDUCATION TEACHER
TAGLIENTI	JOSEPH	SOCIAL STUDIES TEACHER
TAGMIRE	CAROLYN	SCIENCE TEACHER
TORRES	MELISSA	MATH TEACHER
TREFZ	CHRISTOPHER	SCIENCE TEACHER
TUCKER	CHANDA	SECRETARY- MAIN OFFICE
VOSS	MARK	SPECIAL ED TEACHER
WAKE	GREGORY	ENGLISH TEACHER
WARDYN	STACIE	SPECIAL ED TEACHER
WEBB-VIGNOLA	LINDA	SCHOOL COUNSELOR

STAFF REAPPOINTMENTS
2023-2024
HIGH SCHOOL

LAST NAME	FIRST NAME	POSITION
WESTON	MONIKA	SCHOOL COUNSELOR
WHITBY	MARY ANN	MEDICAL ASSISTANT
WILLIAMS	TONY	MATH TEACHER
WISE	VERONICA	SPECIAL ED TEACHER
WRIGHT	NICHOLAS	SCIENCE TEACHER
YOUNG	NANCY	ENGLISH TEACHER
ZUNIGA-CHAMBERS	BARBARA	HOME ECONOMICS TEACHER

**STAFF REAPPOINTMENTS
2023-2024
NEW JERSEY SCHOOL BASED GRANT PROGRAM**

LAST NAME	FIRST NAME	POSITION
BROOKS	DARCHELE	DIRECTOR OF NJSBG- HS
CARRILLO	PRISCILLA	PROGRAM COORDINATOR - MS
BELTON	WILLIAM	YOUTH DEVELOPMENT SPECIALIST- MS
CROWE	GARY	YOUTH DEVELOPMENT SPECIALIST- HS
HARMON	RHSHIMA	MENTAL HEALTH PROVIDER (PT)- MS
NUNN	ZAHKYNNA	SECRETARY- PT (10 MONTHS)- MS
PEREZ-HERNANDEZ	JESSICA	MENTAL HEALTH PROVIDER- HS
SHAW	ALYSSA	SECRETARY (10 MONTHS)- HS

Batch Number	2	Additional Payments	\$365,402.43	Batch Total
1632		CAMDEN COUNTY EDUCATIONAL SRVCS. COMM.	\$337,230.30	Vend Total
P.O. #	305007	OT service rend SJCA	\$304.22	P PO Total
P.O. #	305026	APRIL TRANSPORTATION	\$336,926.08	P PO Total
T426		CARRILLO-COLEMAN; PRISCILLA	\$530.00	Vend Total
P.O. #	304549	PROF. DEVELOPMENT CONFERENCE	\$530.00	PO Total
1894		COMPUTER SOLUTIONS INC	\$11,704.00	Vend Total
P.O. #	303468	CSI SOFTWARE	\$11,704.00	PO Total
G578		CUELLO;JUAN	\$1,260.00	Vend Total
P.O. #	305115	APRIL TRANSPORTATION	\$1,260.00	PO Total
L231		DESIR; MARC	\$29.75	Vend Total
P.O. #	305108	CRIMINAL ARCHIVE REIMBURSEMENT	\$29.75	PO Total
0888		IRWIN; MICHAEL	\$85.00	Vend Total
P.O. #	305107	DOT/CDL PHYSICAL REIMBURSEMENT	\$85.00	PO Total
P143		MATHES; ELIZABETH R.	\$1,260.00	Vend Total
P.O. #	305109	APRIL TRANSPORTATION	\$1,260.00	PO Total
E781		TODARO-HAWN; KATHLEEN	\$1,672.67	Vend Total
P.O. #	304576	S/R-Non-public Paraprofess.	\$1,672.67	PO Total
O650		UGI ENERGY SERVICES, LLC	\$10,913.71	Vend Total
P.O. #	305145	APRIL 2023 GAS SUPPLIER	\$10,913.71	PO Total
6065		WINSLOW TOWNSHIP	\$315.00	Vend Total
P.O. #	304718	POLICE FOR FAMILY ACTIVITY	\$315.00	PO Total
6068		WINSLOW TWP BOARD OF ED-LUNCHROOM ACCT	\$402.00	Vend Total
P.O. #	304662	GIRLS GROUP CATERING	\$42.00	P PO Total
P.O. #	304734	EVENT CATERING	\$60.00	P PO Total
P.O. #	304755	CATERING SERVICES APRIL 2023	\$300.00	P PO Total
Total for Report =			\$365,402.43	

5.10.23


Batch Count = 1

05/10/23 10:39

Batch Number	4	Food Service	\$57,001.37	Batch Total
F713	LEVY CONSTRUCTION COMPANY, INC.		\$57,001.37	Vend Total
P.O. #	205870	FREEZERS SCHOOLS 3,4,5 & 6	\$57,001.37	P PO Total
Total for Report =			\$57,001.37	

5-16-22
[Signature]

Sent 4/25/23

W340

WINSLOW TOWNSHIP SCHOOL DISTRICT
FIELD TRIP REQUEST

EXHIBIT NO. III A:1

This form must be submitted and approved four weeks prior to the date of the trip.

School Number: 5 Date: 4/20/23

Trip Date: 5/26/2023

Teacher(s) Submitting Request: Stephanie Dubon

Grade/Class: 5th Grade- Dubon, Parisl, Rossl, Henderson-Jackson, Gruber

Destination: Rowan University- Edelman Planetarium

Address: 201 Mullica Hill Rd Glassboro, NJ 08028 Phone number: (856)256-4389

Departing time: 9:00am Arrival time: 1:00pm

# of Participants	Transportation Needs	Cost
Students: <u>91</u>	Mini bus (1-24):	Students: <u>\$0.00</u>
Staff/Chaperones: <u>11</u>	Large bus (25-54): <u>2</u>	Staff/Chaperones: <u>\$0.00</u>
		Transportation: <u>\$360.00</u>
		TOTAL COST: <u>\$360.00</u>

Account / Program Number to be charged: _____

Briefly explain how this trip relates to the curriculum?

- Standard 5-ESS1-1: Differences in apparant distance of sun and stars to Earth
- Standard 5-PS2-1: Gravitional force exerted by Earth
- Standard RI.5.3- Explain relationships between two or more scientific concepts

APPROVED BY: Building Principal: [Signature] Date: 4/25/23
 Project Administrator: _____ Date: _____
 Superintendent / Designee: [Signature] Date: 5/10/23
 Transportation Director: _____ Date: _____

Assigned Bus Driver: _____ Date: _____

Sent 4/25/23

W340

WINSLOW TOWNSHIP SCHOOL DISTRICT FIELD TRIP REQUEST

This form must be submitted and approved four weeks prior to the date of the trip.

School Number: 5 Date: 4/20/23

Trip Date: 6/1/2023

Teacher(s) Submitting Request: Stephanie Dubon

Grade/Class: 5th Grade- Veneziani, Matino, Dinger, Yelle, Alwan

Destination: Rowan University- Edelman Planetarium

Address: 201 Mullica Hill Rd Glassboro, NJ 08028 Phone number: (856)256-4389

Departing time: 9:00am Arrival time: 1:00pm

# of Participants	Transportation Needs	Cost
Students: <u>91</u>	Mini bus (1-24):	Students: <u>\$0.00</u>
Staff/Chaperones: <u>11</u>	Large bus (25-54): <u>2</u>	Staff/Chaperones: <u>\$0.00</u>
		Transportation: <u>\$360.00</u>
		TOTAL COST: <u>\$360.00</u>

Account / Program Number to be charged: _____

Briefly explain how this trip relates to the curriculum?

1. Standard 5-ESS1-1: Differences in apparant distance of sun and stars to Earth
2. Standard 5-PS2-1: Gravitional force exerted by Earth
3. Standard RI.5.3- Explain relationships between two or more scientific concepts

APPROVED BY: Building Principal: [Signature] Date: 4/25/23
 Project Administrator: _____ Date: _____
 Superintendent / Designee: [Signature] Date: 5/10/23
 Transportation Director: _____ Date: _____

Assigned Bus Driver: _____ Date: _____