

WINSLOW TOWNSHIP BOARD OF EDUCATION
Special Board of Education Meeting
2025-2026 Budget Hearing
Wednesday, May 7, 2025
Winslow Township Administrative Building – Conference Room
6:00 p.m.
Minutes

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in a notice dated **04/18/2025**. Adequate and electronic notice of this Public Meeting has been provided specifying the time, place, and manner in which this meeting is being conducted. It was advertised in the Courier Post, posted in all schools, the Administration Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The ***Mission*** of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The district, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Present:	Michael Clark	Julie Peterson
	Lorraine Dredde	Joe Thomas, Vice President
	Wanda Glau	John Shaw, President
	Rita Martin (6:06 p.m.)	
	Gerard McManus (6:10 p.m.)	

Absent: Cheryl Pitts

Also Present: H. Major Poteat, Ed.D., Superintendent
Tyra McCoy-Boyle, Business Administrator/Board Secretary
Daniel Long, Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

(Mr. Clark)

V. 2024-2025 DISTRICT GOALS

1. ***Student Achievement:*** Continue to implement best practices for delivering instruction to students. This shall include:
 - Conduct weekly administrative walk-throughs to monitor teaching and learning.
 - Consistently review student assessment data to guide and redirect teaching.
 - Continue to provide supplemental activities (i.e., tutoring, enrichment periods) to address student deficiencies.
 - Benchmark assessment for 9th grade (Math/Language Arts).
2. **Create a safe and positive learning environment for students and staff:**
 - Strictly enforce the district's Student Code of Conduct.
 - Focus on Upper Elementary School students to modify student behavior in the early grades.
 - Reinforce positive behavior in a specific and genuine way.
 - Approach discipline with care, respect, and the desire to see the good in all students.

3. **Increase Parent, Caregiver, and community engagement in education:**

- Provide opportunities for two-way communication with district stakeholders.
- Continue with communications consortium.
- Focus on refining our communication methods and messages to better market our schools.
- Continue with our public relations with the community.

VI. AWARDS/PRESENTATIONS

1. 2025-2026 Budget Presentation – Ms. Tyra McCoy-Boyle, Business Administrator/Board Secretary.

VII. PUBLIC COMMENTS FOR 2025-2026 BUDGET HEARING

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the district, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and town.
3. Please limit your comments to ***four minutes***.
4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

A motion was made by Ms. Peterson, seconded by Ms. Dredden, to open the meeting for Public Comments for the Budget Hearing at 6:39 p.m.

Roll Call:

Mr. Clark	Yes	Ms. Peterson	Yes
Ms. Dredden	Yes	Ms. Pitts	Absent
Ms. Glaud	Yes	Mr. Thomas	Yes
Ms. Martin	Yes	Mr. Shaw	Yes
Mr. McManus	Yes		

Motion carried

Time was allotted for questions and comments from the public and the Board about the 2025-2026 School District Budget. There were no comments from the public.

VIII. ADJOURNMENT OF PUBLIC COMMENTS FOR 2025-2026 BUDGET HEARING

A motion was made by Ms. Peterson, seconded by Ms. Dredden to close the meeting for Public Comments for the Budget Hearing at 6:46 p.m.

Roll Call:			
Mr. Clark	Yes	Ms. Peterson	Yes
Ms. Dredden	Yes	Ms. Pitts	Absent
Ms. Glaud	Yes	Mr. Thomas	Yes
Ms. Martin	Yes	Mr. Shaw	Yes
Mr. McManus	Yes		
Motion carried			

IX. SCHOOL DISTRICT BUDGET (2025-2026)

A motion was made by Ms. Peterson, seconded by Ms. Dredden, for the approval of the School District Budget for the 2025-2026 school year, items 1 through 6.

A. THE BUSINESS ADMINISTRATOR/BOARD SECRETARY RECOMMENDS APPROVAL OF THE FOLLOWING ACTION ITEMS:

1. School District Budget (2025-2026)

WHEREAS, the Winslow Township Board of Education adopted a tentative budget on March 12, 2025, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 11, 2025, and

WHEREAS, the tentative budget was advertised in the legal section of the Courier Post newspaper on May 2, 2025, and

WHEREAS, the final budget was presented to the public during a hearing held in the Board of Education Administrative Building located at 40 Cooper Folly Road, Atco, NJ, on May 7, 2025.

NOW, THEREFORE, BE IT RESOLVED that in consideration of the above, the Board of Education hereby adopts the following FINAL Budget for SY2025-2026:

Fund	Budget	Less: Anticipated Revenues	Local Tax Levy
General Fund	\$139,245,356	\$83,415,708	\$55,829,648
Special Revenue Fund	8,548,865	8,548,865	---
Total Budget	\$147,794,221	\$91,964,573	\$55,829,648
Less Transfer From General to Special Revenue	(94,650)	(94,650)	---
Total Budget-Net of Transfers	\$147,699,571	\$91,869,923	\$55,829,648

2. Statements of Purpose

Capital Reserve Statement of Purpose

BE IT RESOLVED that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve – Other Capital Projects in the amount of \$14,585,988.00 for the proposed replacements of the unit ventilators in the Middle School. The total cost of this project is \$14,585,988.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

3. Maintenance Reserve Withdrawal

BE IT RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$830,200.00 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5.

4. Travel and Related Expense Reimbursement 2025-2026

WHEREAS, the Winslow Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Winslow Township Board of Education established \$70,000.00 as the maximum travel amount for the current school year and has expended \$19,644.43 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$70,000.00 for the 2025-2026 school year.

5. Approve a Tuition Agreement with the Chesilhurst school District for the 2025-2026 Fiscal Year

Approve to charge the Borough of Chesilhurst, who is in a send/receive relationship with the Winslow Township School District, a flat rate of \$1,074,978.00 for students in Kindergarten through 8th grades for the 2025-2026 school year. These costs will not be subject to a prior year tuition adjustment. High School students will be charged \$769,355.00, which includes a prior year tuition adjustment of \$91,301.00. Special Education Students will be charged \$302,171.00. High school and special education students will be subject to the prior year tuition adjustment. In addition, Winslow will bill actual costs for any out of district placements of Chesilhurst students. The estimated cost is \$749,054.00. Winslow further agrees to allow Chesilhurst to pay back their prior year tuition adjustment of \$365,204.00 over four (4) years, (\$91,301.00 per year.) This agreement will be in effect for the 2025-2026 school year only. Tuition charges for 2025-2026 will be as follows:

Kindergarten through 8 th Grade	\$1,074,978.00
High School	769,355.00
Special Education	302,171.00
Out of District Placements	749,054.00
Total:	<u>\$2,895,558.00</u>

6. Advertised Budget 2025-2026

Exhibit IX A: 5

Camden - Winslow Twp

Notice is hereby given to the legal voters of the Winslow Township school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the Winslow Township Administrative Building Conference Room of the Winslow Township Board of Education, 40 Cooper Folly Road, Atco, NJ 08004, on Wednesday, May 7, 2025 at 6:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2025-2026 school year.

Advertised Enrollments

Enrollment Categories	October 13, 2023 Actual	October 15, 2024 Actual	October 15, 2025 Estimated
Pupils On Roll Regular Full-Time	3,898	3,950	3,986
Pupils On Roll - Special Full-Time	924	1,005	1,008
Subtotal - Pupils On Roll	4,822	4,955	4,994
Private School Placements	105	88	88
Pupils Sent to Other Districts - Reg Prog	25	18	18
Pupils Sent to Other Dists - Spec Ed Prog	38	39	39
Pupils Received	195	198	170
Pupils in State Facilities	3	5	5

Generated On 16APR25 at 15:26

Camden - Winslow Twp

Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	53,661,715	54,734,949	55,829,648
Total Tax Levy	10-121x	53,661,715	54,734,949	55,829,648
Total Tuition	10-1300	2,971,555	1,847,181	3,111,746
Transportation Fees from Other Local Education Authorities	10-1420-1440	94,957	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,925,679	80,000	80,000

Winslow Township Board of Education

Wednesday, May 7, 2025

Special Board of Education Meeting – 2025-2026 Budget Hearing Minutes

Page 6

Interest Earned on Maintenance Reserve	10-1XXX	116,270	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	389,609	100	100
Total Revenues from Local Sources		59,159,785	56,662,730	59,021,994
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,724,246	4,039,770	3,933,084
Extraordinary Aid	10-3131	1,938,259	1,200,000	1,200,000
Categorical Special Education Aid	10-3132	4,932,219	5,261,304	7,230,978
Equalization Aid	10-3176	38,486,116	42,494,089	44,089,476
Categorical Security Aid	10-3177	1,558,294	1,788,580	1,545,229
Other State Aids	10-3XXX	267,426	0	0
Total Revenues from State Sources		49,906,560	54,783,743	57,998,767
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	86,894	299,727	46,640
Total Revenues from Federal Sources		86,894	299,727	46,640
Budgeted Fund Balance-Operating Budget	10-303	0	8,916,402	6,761,767
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	13,400,748	14,585,988
Withdrawal from Maintenance Reserve	10-310	0	0	830,200
Other Financing Sources	10-5XXX	1,982,047	0	0
Adjustment for Prior Year Encumbrances		0	2,414,260	0
Actual Revenues (Over)/Under Expenditures		11,847,327	0	0
Total Operating Budget		122,982,613	136,477,610	139,245,356
Grants and Entitlements:				
Tuition from Local Education Authorities-Preschool	20-1320	0	106,617	220,850
Student Activity Fund Revenue	20-1760	267,658	255,936	260,508
Other Revenue from Local Sources	20-1XXX	29,352	46,656	0
Total Revenues from Local Sources	20-1XXX	297,010	409,209	481,358
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	145,270	2,074,278	1,048,049
Preschool Education Aid	20-3218	1,471,075	3,807,750	3,147,393
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	114,879	0	0
Other Restricted Entitlements	20-32XX	581,637	659,288	494,469
Total Revenues from State Sources		2,312,861	6,541,316	4,689,911
Revenues from Federal Sources:				
Title I	20-4411-4416	1,858,672	2,416,902	1,812,677
Title II	20-4451-4455	71,446	218,345	163,759
Title III	20-4491-4494	13,935	33,141	24,855
Title IV	20-4471-4474	113,471	132,165	99,123
ARP-IDEA Preschool	20-4409	1	0	0
IDEA Part B (Handicapped)	20-4420-4429	1,572,099	1,480,258	1,110,194
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	238,330	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	609	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,626	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	490	0	0
Staffing Grant				
Vocational Education	20-4430	80,044	96,450	72,338
ARP-ESSER	20-4540	7,717,495	0	0
CRRSA Act-ESSER II	20-4534	333,901	0	0
CRRSA Act-Learning Acceleration Grant	20-4535	86,209	0	0
CRRSA Act-Mental Health Grant	20-4536	1,200	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	464,623	0	0
ARP Homeless Children and Youth I Grant	20-4545	20,291	0	0
Total Revenues from Federal Sources		12,598,442	4,377,261	3,282,946
Transfers from Operating Budget-Pre-Kindergarten	20-5200	100,765	76,155	94,650
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,150	0	0
Total Grants and Entitlements		15,301,928	11,403,941	8,548,865

(Continued)

Generated On 16APR25 at 15:26

Camden - Winslow Twp
Advertised Revenues

Winslow Township Board of Education

Wednesday, May 7, 2025

Special Board of Education Meeting – 2025-2026 Budget Hearing Minutes

Page 7

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Total Revenues/Sources		138,284,541	147,881,551	147,794,221
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	100,765	76,155	94,650
Total Revenues/Sources Net of Transfers		138,183,776	147,805,396	147,699,571

Generated On 16APR25 at 15:26

Camden - Winslow Twp Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	25,750,750	28,790,597	29,922,756
Special Education-Instruction	11-2XX-100-XXX	9,506,139	12,048,309	12,118,345
Basic Skills/Remedial-Instruction	11-230-100-XXX	272,021	281,521	287,637
Bilingual Education-Instruction	11-240-100-XXX	425,450	450,555	462,359
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	303,476	354,875	368,700
School-Sponsored Athletics-Instruction	11-402-100-XXX	815,863	912,606	927,094
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,038,646	14,048,370	15,018,042
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,574	86,768	95,650
Undistributed Expenditures-Health Services	11-000-213-XXX	852,021	900,337	922,630
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,136,177	2,110,197	2,149,490
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,598,684	2,745,400	3,732,510
Undistributed Expenditures-Guidance	11-000-218-XXX	1,356,021	1,403,228	1,442,318
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,653,547	2,936,969	2,759,530
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	791,311	931,627	922,980
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	536,571	570,373	585,899
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	56,500	56,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	997,767	1,775,649	1,737,645
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,656,680	3,985,680	3,881,800
Undistributed Expenditures-Central Services	11-000-251-XXX	1,138,390	1,521,777	1,554,939
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	412,755	868,364	894,544
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,712,305	10,667,314	11,062,535
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,455,630	11,153,080	11,589,960
Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,245,951	17,767,154	19,469,735
Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	0
Total Undistributed Expenditures		57,624,030	73,553,787	77,876,707
Interest Earned on Maintenance Reserve	10-606	116,270	500	500
Total General Current Expense		94,813,999	116,392,750	121,964,098
Capital Expenditures:				
Equipment				
Facilities Acquisition and Construction Services	12-XXX-XXX-730	738,957	2,351,445	2,148,000
Increase In Capital Reserve	12-000-400-XXX	11,601,716	17,173,746	14,612,031
Interest Deposit to Capital Reserve	10-604	15,000,000	0	0
Total Capital Outlay	10-604	389,608	100	100
Transfer of Funds to Charter Schools	10-000-100-56X	27,730,281	19,525,291	16,760,131
General Fund Grand Total		438,333	559,569	521,127
		122,982,613	136,477,610	139,245,356
Special Grants and Entitlements:				
Local Projects				
Student Activity Fund	20-XXX-XXX-XXX	29,352	46,656	0
Preschool Education Aid:	20-475-XXX-XXX	260,508	255,936	260,508
Preschool Education Aid Instruction	20-218-100-XXX	1,210,804	2,432,819	2,488,752
Support Services	20-218-200-XXX	426,055	2,986,981	2,007,190
Facility Acquisition and Construction Services	20-218-400-XXX	80,251	645,000	15,000
Total Preschool Education Aid	20-218-XXX-XXX	1,717,110	6,064,800	4,510,942
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,755	7,006	5,255
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,693	51,584	38,688
Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,238	49,892	37,420
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,335	17,810	13,358

Winslow Township Board of Education

Wednesday, May 7, 2025

Special Board of Education Meeting – 2025-2026 Budget Hearing Minutes

Page 8

Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,618	6,713	5,035
Nonpublic Security Aid	20-XXX-XXX-XXX	26,815	28,085	21,064
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	114,879	0	0
Other	20-XXX-XXX-XXX	440,183	498,198	373,649
Total Other State Projects		696,516	659,288	494,469
Total State Projects	20-XXX-XXX-XXX	2,413,626	6,724,088	5,005,411
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,858,672	2,416,902	1,812,677
Title II	20-XXX-XXX-XXX	71,446	218,345	163,759
Title III	20-XXX-XXX-XXX	13,935	33,141	24,855
Title IV	20-XXX-XXX-XXX	113,471	132,165	99,123
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,572,099	1,480,258	1,110,194
Vocational Education	20-XXX-XXX-XXX	80,044	96,450	72,338
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1	0	0

(Continued)

Generated On 16APR25 at 15:26

Camden - Winslow Twp
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	333,901	0	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	86,209	0	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,200	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	464,623	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	7,717,495	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	238,330	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	609	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,626	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	490	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	20,291	0	0
Total Federal Projects	20-XXX-XXX-XXX	12,598,442	4,377,261	3,282,946
Total Special Revenue Funds		15,301,928	11,403,941	8,548,865
Total Expenditures/Appropriations		138,284,541	147,881,551	147,794,221
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	100,765	76,155	94,650
Total Expenditures Net of Transfers		138,183,776	147,805,396	147,699,571

Generated On 16APR25 at 15:26

Camden - Winslow Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	3,697,161	3,110,799	2,680,767	2,680,767
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	27,131,186	30,105,715	17,135,099	2,549,211
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,513,096	4,169,365	4,169,865	3,340,165
--Legal Reserve	14,837,636	15,678,169	6,761,767	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0

Winslow Township Board of Education

Wednesday, May 7, 2025

Special Board of Education Meeting – 2025-2026 Budget Hearing Minutes

Page 9

(Special Revenue Fund)

--Student Activity Fund	110,904	118,054	118,054	118,054
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Generated On 16APR25 at 15:26

Camden - Winslow Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,270	\$15,568	\$19,742	\$19,563	\$20,059
Total Classroom Instruction	\$9,573	\$9,714	\$11,554	\$11,371	\$11,748
Classroom-Salaries and Benefits	\$9,049	\$9,143	\$10,230	\$10,062	\$10,238
Classroom-General Supplies and Textbooks	\$248	\$231	\$501	\$520	\$538
Classroom-Purchased Services	\$275	\$340	\$823	\$789	\$972
Total Support Services	\$2,741	\$2,776	\$3,462	\$3,459	\$3,483
Support Services-Salaries and Benefits	\$2,073	\$2,064	\$2,395	\$2,371	\$2,394
Total Administrative Costs	\$1,677	\$1,603	\$1,968	\$1,984	\$1,983
Administration Salaries and Benefits	\$1,409	\$1,422	\$1,544	\$1,521	\$1,543
Total Operations and Maintenance of Plant	\$1,840	\$999	\$2,200	\$2,198	\$2,263
Operations and Maintenance-Salaries and Benefits	\$72	\$81	\$130	\$128	\$130
Board Contribution to Food Services	\$0	\$0	\$5	\$5	\$0
Total Extracurricular Costs	\$287	\$283	\$322	\$320	\$332
Total Equipment Costs	\$97	\$171	\$257	\$609	\$436
Legal Costs	\$46	\$46	\$52	\$51	\$50
Employee Benefits as a percentage of salaries*	27.09%	27.89%	32.07%	32.18%	34.80%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Generated On 16APR25 at 15:26

Camden - Winslow Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
HVAC Upgrades - Middle School	5820 020 XX 1000	\$14,585,988	N	N	

Capital Reserve Statement of Purpose

Included in budget line 620 is a withdrawal from Capital Reserve – Other Capital Projects in the amount of \$14,585,988.00 for the proposed replacements of the unit ventilators in the Middle School. The total cost of this project is \$14,585,988.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The complete budget will be on file and open to examination at the Administration Building, 40 Cooper Folly Road, Atco, Camden County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.

Generated On 16APR25 at 15:26

Roll Call:

Mr. Clark	No	Ms. Peterson	Yes
Ms. Dredden	Yes	Ms. Pitts	Absent
Ms. Glaud	Yes	Mr. Thomas	Yes
Ms. Martin	Yes	Mr. Shaw	Yes
Mr. McManus	No		

Motion carried

X. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the district, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

6. All members of the public attending School Board Meetings must treat each other and the Board with respect.
7. State your full name and town.
8. Please limit your comments to ***four minutes***.
9. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
10. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

A motion was made by Ms. Peterson seconded by Ms. Dredden, to open the meeting for Public Comments at 6:50 p.m.

Voice Vote: All in favor

No public participation.

XI. ADJOURNMENT OF PUBLIC COMMENTS

A motion was made by Ms. Peterson, seconded by Ms. Dredden to close the meeting for Public Comments at 6:50 p.m.

Voice Vote: All in favor

XII. ADJOURNMENT

A motion was made by Ms. Peterson, seconded by Ms. Dredden to adjourn the meeting at 6:50 p.m. All Ayes.

Respectfully Submitted,

Tyra McCoy-Boyle
Board Secretary/Business Administrator